### Overview of the San Joaquin Delta College Planning Documents

#### BASIC SKILLS INITIATIVE (BSI) PROGRAM PLAN

The overarching goal of the Basic Skills Initiative is to increase student access and success. Delta's 2015-16 BSI Program plan contains four long-term goals designed to improve completion of students who initially enroll in ESL and basic skills English and math courses.

#### DISTANCE EDUCATION PLAN

Developed by the Distance Education Sub-Committee, the 2014 plan addresses several core areas of online education: online student services, student training and support, and curriculum, including course quality standards, College-wide online management system, and faculty training and support.

#### **EDUCATIONAL PLAN**

The 2015 plan presents the District's staffing plans, projected program growth, internal and external assessments of its strengths, future plans for expansion/growth at regional centers in Mountain House and North County, and the following strategic initiatives: Rejuvenate the Stockton Campus, Reinvest in College Facilities, Institutionalize Equity, Update College Technology, Revitalize Community Engagement, Establish Marquee Programs for New Centers, and Promote a Healthy and Safe Campus Community.

#### **FACILITIES PLAN**

The 2010 plan contains a list of facility upgrades and improvements. In the coming year, this plan will be reworked to highlight major projects in progress on the Stockton campus including the renovation of the Administration, Holt and Budd buildings, the installation of a new soccer field, and ADA compliant elevator and restroom repairs and refurbishments. The updated plan will also address various campus improvement and repair projects such as the installment of handrails in the Blanchard gymnasium, and dance flooring and theater lighting in Budd. In addition, the plan will speak to the use of One-Time Unrestricted funds which have been set aside for ongoing facility improvements and beautification projects at the South Campus at Mountain House and Stockton.

## INFORMATION TECHNOLOGY (IT) STRATEGIC PLAN

The 2011-14 plan contains strategic initiatives and major projects related to the equipment refresh of core Data Center hardware and software, improving operations and functionality. In the future, the plan will be expanded. This new plan will include improvements in the Budd, Locke, Shima, Holt, Forum and Administration buildings: rewiring to accommodate Smart Classrooms, emergency notification, and IP telephone systems. The updated plan will outline the transition from the District's existing human resources/payroll system, student information system, student portal, and financial systems between 2016 and 2017.

#### STRATEGIC PLAN

The 2014-16 plan contains a series of strategic planning themes/activities and their corresponding project champions, which help facilitate the achievement of the District's strategic goals: Planning, Climate, Fiscal Responsibility, Engagement, Student Achievement, Equity, Structure and Personnel Development, and Regional Planning.

#### STUDENT EQUITY PLAN (SEP)

The purpose of the SEP involves the celebration of programs and services that currently support success "for a wide array of student populations as well as the development of strategies to close existing achievement gaps in each of the five student success indicator areas: Access, ESL/Basic Skills Completion, Course Completion, Degree and Certificate Completion, [and] Transfer" (*Student Equity Plan*, 2015).

# STUDENT SUCCESS AND SUPPORT PROGRAM PLAN (SSSP)

The mission of the SSSP is "to increase community college student access and success by providing effective core services, including orientation, assessment and placement, counseling, academic advising, and early intervention" (CCC Student Success and Support Program Handbook).