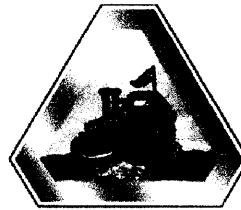


San Joaquin Delta College
T.C. Arbuckle – Director of Facilities Management
5151 Pacific Ave.
Stockton, CA 95207



TC's
copy

Cover Letter

Date: June 30, 2003

TO: Andy

FR: TC

RE: 5-Year Construction Plan 2005-2009 and
Initial Project Proposals (IPP)

BODY:

The attached are five copies of Delta's 5-Year Plan and IPP(s) for the four projects identified for filing. I am scheduled to be email submitted to the CCCCCO tomorrow, and I would like to send before the deadline if at all possible.

The Hardcopy Plan and IPP require signatures and confirming SJDC Board Action or Reporting. I'll work with Yvonne to have this ready for mailing and the Board's July 15th packet.

ACTION:

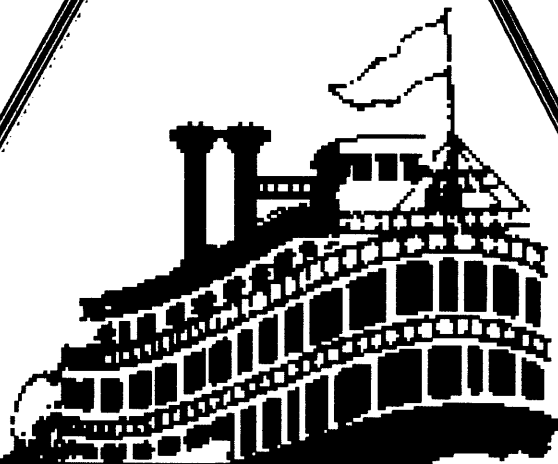
Review and inform me of any needed actions.
Provide copies to President's - VP Council.

NLT:

At your convenience.

Five-Year Construction Plan

2005/06 - 2009/10



July 1, 2003

**F
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A
L**

2005-09 FIVE YEAR CONSTRUCTION PLAN
(2005-06 FIRST FUNDING YEAR)

San Joaquin Delta Community College District

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____

Dr. Raul Rodriquez
(Chief Executive Officer)

Title _____ Superintendent / President

Date _____ 6/30/2003

Contact Person TC Arbuckle

Telephone (209) 954-5063

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval

Inventory of Land

San Joaquin Delta Community College District

Page 3

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be as of Fall 2000

Address	Acreage
San Joaquin Delta College 5151 Pacific Ave Stockton, CA 95207	165.0
San Joaquin Delta College Farm 5298 Brunswick Road Manteca, CA 95336	157.0
San Joaquin Delta College Mountain Ranch Lab Richard Murrery Road Mountain Ranch, CA 95246	88.0

Legislative Districts

Campus	Assembly	Senate	House
San Joaquin Delta College	17	5	0

Instructional Delivery Locations
San Joaquin Delta Community College District

Address

San Joaquin Delta College District

Adilita Child Care Ctr
14320 Harney Lane
Lodi, Ca 95240

Amador High School
330 Spanish St
Sutter Creek, CA 95642

Argonaut High School
217 Rex Ave
Jackson, CA 95642

Calaveras High School
350 High School St
San Andreas, CA 95249

Elkhorn Country Club
1050 Elkhorn Dr
Stockton, CA 95209

Fremont Middle School
2021 E. Flora St
Stockton, CA 95205

Heritage Center
640 N. San Joaquin St
Stockton, CA 95202

Housing Authority
333 West Mathews Rd
French Camp, CA 95231

Jackson Civic Center
33 Broadway
Jackson, CA 95642

King Elem School
2640 E. Lafayette St
Stockton, CA 95205

Lodi High School
3 Pacific Ave
Lodi, CA 95242

Manteca High School
450 E. Yosemite
Manteca, CA 95336

Instructional Delivery Locations

San Joaquin Delta Community College District

Page 5

Address

McKinley Elem School
30 W. Ninth St
Stockton, CA 95206

Pacific Avenue Bowl
5939 Pacific Ave
Stockton, CA 95207

Rio Vista High School
445 Montezuma
Rio Vista, CA 94571

San Joaquin Delta College Farm
5298 Brunswick Road
Manteca, CA 95338

San Joaquin Delta College
5151 Pacific Ave
Stockton, CA 95207

Swenson Park Golf Course
6803 Alexandria Place
Stockton, CA 95207

Tokay Joint Union HS
1111 Century Blvd
Lodi, CA 95240

Tracy Joint Union HS
315 East Eleventh St
Tracy, CA 95272

West Merrill High School
1775 W. Lowell Ave
Tracy, CA 95376

Tracy Learning Center
1895 W. Lowell Ave
Tracy, CA 95376

District Projects Priority Order
San Joaquin Delta Community College District

No.	Project	Occupancy		Schedule of Funds						
	ASF	Total Cost	Source	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	Microscopy Technology Center 9,495	2002/2003 \$8,557,000	State	San Joaquin Delta College						
2	Shima Green Child Development Cente 2,880	2003/2004 \$660,000	NonState	(C) \$610,000	San Joaquin Delta College					
3	Safety-Elect Sys Replacement 2004/2005	\$2,973,000	State	(C) \$2,693,000	San Joaquin Delta College					
4	Student Services Gateway Center 10,907	2008/2009 \$12,570,000	State	San Joaquin Delta College			(P)(W) \$627,000	(C)(E) \$11,943,000		
5	Goleman Learning Resource Center Mo 8,000	2008/2009 \$8,000,000	State	San Joaquin Delta College			(P)(W) \$505,000	(C)(E) \$7,495,000		
6	Fire Alarm Phase #2 2008/2009	\$1,391,000	State	San Joaquin Delta College			(P)(W) \$159,000	(C) \$1,232,000		
7	Delta Center at Mountain House - Phas 34,600	2009/2010 \$30,000,000 \$39,800,000	State NonState	(L) \$3,800,000	San Joaquin Delta College			(P)(W) \$3,703,000 \$3,703,000	(C) \$26,297,000 \$32,297,000	
8	Lab Moderization - Science & Biology 5,268	2007/2008 \$8,581,000	State	San Joaquin Delta College			(P)(W) \$582,000	(C) \$7,999,000		
9	Manteca Regional Center 2007/2008	\$7,000,000	State	San Joaquin Delta College			(L)(P)(W) \$1,500,000	(C)(E) \$5,500,000		
10	Lodi / Galt Regional Center 2007/2008	\$7,000,000	State	San Joaquin Delta College			(L)(P)(W) \$1,500,000	(C)(E) \$5,500,000		
11	Mother Lode Regional Center 2007/2008	\$7,000,000	State	San Joaquin Delta College			(L)(P)(W) \$1,500,000	(C)(E) \$5,500,000		
12	Maint & Warehouse Complex 2007/2008	\$6,000,000	State	San Joaquin Delta College			(P)(W)(C) \$5,500,000	(E) \$500,000		
13	Culinary Arts Building 19,200	2007/2008 \$3,497,000 \$3,497,000	State NonState	San Joaquin Delta College			(P)(W) \$297,000		(C)(E) \$3,200,000 \$3,200,000	
14	Additional Restroom Facilities 2007/2008	\$1,998,000	State	San Joaquin Delta College						(P)(W) \$198,000

District Projects Priority Order
San Joaquin Delta Community College District

No.	Project	Occupancy	Source	Schedule of Funds						
				2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
15	Additional Elevators - Campuswide	2010/2011	State						(P)(W) \$1,000,000	(C) \$10,000,000
		\$11,000,000								
16	Emergency Generator(s)	2011/2012	State							(P)(W) \$392,000
		\$3,992,000								
17	Amphitheater	2011/2012	State							
		\$1,500,000								

District Lecture Capacity/Load Ratios
San Joaquin Delta Community College District

No.	Project									
	Lect ASF	WSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
3	Safety-Elect Sys Replacement									
	0	0	2004/2005		151,354					
	San Joaquin Delta College				104%					
13	Culinary Arts Building									
	3,400	7,925	2007/2008					159,280		
	San Joaquin Delta College							105%		
7	Delta Center at Mountain House - Phase#1									
	24,700	57,576	2009/2010							216,855
	San Joaquin Delta College									140%

			2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Lecture	Actual*/Projected WSCH		144,197	145,834	147,493	149,987	151,776	152,666	154,767
64,931	Cumulative Capacity		151,354	151,354	151,354	151,354	151,354	159,280	159,280
	Capacity/Load Ratio		105%	104%	103%	101%	100%	104%	103%

District Laboratory Capacity/Load Ratios

San Joaquin Delta Community College District

No.	Project									
	Lab ASF	WSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
13	Culinary Arts Building									
	6,200	1,610	2007/2008					49,478		
	San Joaquin Delta College							69%		
8	Lab Moderization - Science & Biology									
	5,268	2,242	2007/2008					51,720		
	San Joaquin Delta College							73%		
5	Goleman Learning Resource Center Moderization									
	8,000	3,113	2008/2009						54,833	
	San Joaquin Delta College								73%	

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Laboratory	Actual*/Projected WSCH	55,619	59,179	62,901	67,158	71,289	75,159	76,193
146,826	Cumulative Capacity	47,868	47,868	47,868	47,868	47,868	51,720	54,833
	Capacity/Load Ratio	86%	81%	76%	71%	67%	69%	72%

District Office Capacity/Load Ratios
San Joaquin Delta Community College District

No.	Project									
	Off ASF	FTE	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	Microscopy Technology Center									
	50	0	2002/2003							
	San Joaquin Delta College									
2	Shima Green Child Development Center Portables									
	64	0	2003/2004	500						
	San Joaquin Delta College									
				140%						
13	Culinary Arts Building									
	1,600	11	2007/2008					511		
	San Joaquin Delta College									
								127%		
12	Maint & Warehouse Complex									
	0	0	2007/2008					511		
	San Joaquin Delta College									
								127%		
4	Student Services Gateway Center									
	10,907	78	2008/2009						589	
	San Joaquin Delta College									
									143%	
5	Goleman Learning Resource Center Moderization									
	0	0	2008/2009						589	
	San Joaquin Delta College									
									143%	
7	Delta Center at Mountain House - Phase#1									
	3,400	24	2009/2010							613
	San Joaquin Delta College									
										145%

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Office	Actual*/Projected FTE	358	374	385	393	403	413	423
69,823	Cumulative Capacity	499	500	500	500	500	511	589
	Capacity/Load Ratio	139%	134%	130%	127%	124%	124%	139%

District Library Capacity/Load Ratios
San Joaquin Delta Community College District

No.	Project	Lib ASF	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	Microscopy Technology Center									
	844 2002/2003									
	San Joaquin Delta College									
5	Goleman Learning Resource Center Moderization									
	0 2008/2009								46,531	
	San Joaquin Delta College								81%	
7	Delta Center at Mountain House - Phase#1									
	2,500 2009/2010									49,031
	San Joaquin Delta College									85%

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Library	Actual*/Projected WSCH	49,761	52,298	53,412	54,850	56,096	57,096	57,754
45,687	Cumulative Capacity	45,687	46,531	46,531	46,531	46,531	46,531	46,531
	Capacity/Load Ratio	92%	89%	87%	85%	83%	81%	81%

District AV/TV Capacity/Load Ratios
San Joaquin Delta Community College District

No.	Project	AVTV ASF	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
5	Goleman Learning Resource Center Moderization									
		0	2008/2009						6,324	
	San Joaquin Delta College								44%	
7	Delta Center at Mountain House - Phase#1									
		4,000	2009/2010							10,324
	San Joaquin Delta College									72%

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
AV/TV	Actual*/Projected WSCH	13,702	13,918	14,013	14,135	14,241	14,326	14,382
6,324	Cumulative Capacity	6,324	6,324	6,324	6,324	6,324	6,324	6,324
	Capacity/Load Ratio	46%	45%	45%	45%	44%	44%	44%

Load Distribution and Staff Forecast
San Joaquin Delta Community College District

District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
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Actual Fall

2001	358	200,702	4,014	196,688	5,901	141,615	49,172
2002	360	206,160	4,123	202,037	6,061	143,446	52,530

Forecast

2003	358	210,200	4,204	205,996	6,180	144,197	55,619
2004	374	215,667	4,313	211,354	6,341	145,834	59,179
2005	385	221,237	4,336	216,901	6,507	147,493	62,901
2006	393	228,430	4,569	223,861	6,716	149,987	67,158
2007	403	234,657	4,693	229,964	6,899	151,776	71,289
2008	413	239,664	4,793	234,871	7,046	152,666	75,159
2009	423	242,962	4,859	238,103	7,143	154,767	76,193

Load Distribution and Staff Forecast
 San Joaquin Delta Community College District

Instructional Load by Campus or Location

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
San Joaquin Delta College	188,610	200,702	206,160	210,200	215,667	221,237	228,430	234,657	239,664	242,962
Total	<u>188,610</u>	<u>200,702</u>	<u>206,160</u>	<u>210,200</u>	<u>215,667</u>	<u>221,237</u>	<u>228,430</u>	<u>234,657</u>	<u>239,664</u>	<u>242,962</u>

Load Distribution and Staff Forecast
San Joaquin Delta Community College District

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2003/2004	13,808	1	3,795	11,490	20,340	14,136	49,761
2004/2005	14,671	1	3,795	11,490	20,340	16,673	52,298
2005/2006	15,050	1	3,795	11,490	20,340	17,787	53,412
2006/2007	15,539	1	3,795	11,490	20,340	19,225	54,850
2007/2008	15,963	1	3,795	11,490	20,340	20,471	56,096
2008/2009	16,303	1	3,795	11,490	20,340	21,471	57,096
2009/2010	16,527	1	3,795	11,490	20,340	22,129	57,754

Load Distribution and Staff Forecast

San Joaquin Delta Community College District

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Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2003	2004	2005	2006	2007	2008	2009
San Joaquin Delta College	49,761 (100%)	52,298 (100%)	53,412 (100%)	54,850 (100%)	56,096 (100%)	57,096 (100%)	57,754 (100%)
Total	<u>49,761</u>	<u>52,298</u>	<u>53,412</u>	<u>54,850</u>	<u>56,096</u>	<u>57,096</u>	<u>57,754</u>

Load Distribution and Staff Forecast

San Joaquin Delta Community College District

Total District AV, Radio, TV Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2003/2004	13,808	1	3,500	4,500	4,500	1,202	13,702
2004/2005	14,671	1	3,500	4,500	4,500	1,418	13,918
2005/2006	15,050	1	3,500	4,500	4,500	1,513	14,013
2006/2007	15,539	1	3,500	4,500	4,500	1,635	14,135
2007/2008	15,963	1	3,500	4,500	4,500	1,741	14,241
2008/2009	16,303	1	3,500	4,500	4,500	1,826	14,326
2009/2010	16,527	1	3,500	4,500	4,500	1,882	14,382

Load Distribution and Staff Forecast

San Joaquin Delta Community College District

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AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2003	2004	2005	2006	2007	2008	2009
San Joaquin Delta College	13,702 (100%)	13,918 (100%)	14,013 (100%)	14,135 (100%)	14,241 (100%)	14,326 (100%)	14,382 (100%)
Total	<u>13,702</u>	<u>13,918</u>	<u>14,013</u>	<u>14,135</u>	<u>14,241</u>	<u>14,326</u>	<u>14,382</u>

Campus Lecture Capacity/Load Ratios

San Joaquin Delta College

No.	Project									
	Lect ASF	WSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
3	Safety-Elect Sys Replacement									
	0	0	2004/2005		151,354					
	San Joaquin Delta College				104%					
13	Culinary Arts Building									
	3,400	7,925	2007/2008					159,280		
	San Joaquin Delta College							105%		
7	Delta Center at Mountain House - Phase#1									
	24,700	57,576	2009/2010							216,855
	San Joaquin Delta College									140%

			2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Lecture	Actual*/Projected WSCH		144,197	145,834	147,493	149,987	151,776	152,666	154,767
64,931	Cumulative Capacity		151,354	151,354	151,354	151,354	151,354	159,280	159,280
	Capacity/Load Ratio		105%	104%	103%	101%	100%	104%	103%

Campus Laboratory Capacity/Load Ratios

San Joaquin Delta College

No.	Project									
	Lab ASF	WSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
13	Culinary Arts Building									
	6,200	1,610	2007/2008					49,478		
	San Joaquin Delta College							69%		
8	Lab Moderization - Science & Biology									
	5,268	2,242	2007/2008					51,720		
	San Joaquin Delta College							73%		
5	Goleman Learning Resource Center Moderization									
	8,000	3,113	2008/2009						54,833	
	San Joaquin Delta College								73%	

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Laboratory	Actual*/Projected WSCH	55,619	59,179	62,901	67,158	71,289	75,159	76,193
146,826	Cumulative Capacity	47,868	47,868	47,868	47,868	47,868	51,720	54,833
	Capacity/Load Ratio	86%	81%	76%	71%	67%	69%	72%

Campus Office Capacity/Load Ratios

San Joaquin Delta College

No.	Project									
	Off ASF	FTE	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	Microscopy Technology Center									
	50	0	2002/2003							
	San Joaquin Delta College									
2	Shima Green Child Development Center Portables									
	64	0	2003/2004	500						
	San Joaquin Delta College									
				140%						
13	Culinary Arts Building									
	1,600	11	2007/2008					511		
	San Joaquin Delta College									
								127%		
12	Maint & Warehouse Complex									
	0	0	2007/2008					511		
	San Joaquin Delta College									
								127%		
4	Student Services Gateway Center									
	10,907	78	2008/2009						589	
	San Joaquin Delta College									
									143%	
5	Goleman Learning Resource Center Moderization									
	0	0	2008/2009						589	
	San Joaquin Delta College									
									143%	
7	Delta Center at Mountain House - Phase#1									
	3,400	24	2009/2010							613
	San Joaquin Delta College									
										145%

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Office	Actual*/Projected FTE	358	374	385	393	403	413	423
69,823	Cumulative Capacity	499	500	500	500	500	511	589
	Capacity/Load Ratio	139%	134%	130%	127%	124%	124%	139%

Campus Library Capacity/Load Ratios

San Joaquin Delta College

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No.	Project	Lib ASF	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
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1 Microscopy Technology Center

844 2002/2003

San Joaquin Delta College

5 Goleman Learning Resource Center Moderization

0 2008/2009

San Joaquin Delta College

46,531

81%

7 Delta Center at Mountain House - Phase#1

2,500 2009/2010

San Joaquin Delta College

49,031

85%

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Library	Actual*/Projected WSCH	49,761	52,298	53,412	54,850	56,096	57,096	57,754
45,687	Cumulative Capacity	45,687	46,531	46,531	46,531	46,531	46,531	46,531
	Capacity/Load Ratio	92%	89%	87%	85%	83%	81%	81%

Campus AV/TV Capacity/Load Ratios

San Joaquin Delta College

Page 24

No.	Project	AVTV ASF	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
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5 Goleman Learning Resource Center Moderization

0 2008/2009

6,324

San Joaquin Delta College

44%

7 Delta Center at Mountain House - Phase#1

4,000 2009/2010

10,324

San Joaquin Delta College

72%

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
AV/TV	Actual*/Projected WSCH	13,702	13,918	14,013	14,135	14,241	14,326	14,382
6,324	Cumulative Capacity	6,324	6,324	6,324	6,324	6,324	6,324	6,324
	Capacity/Load Ratio	46%	45%	45%	45%	44%	44%	44%

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
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Actual Fall

2001	358	200,702	4,014	196,688	5,901	141,615	49,172
2002	360	206,160	4,123	202,037	6,061	143,446	52,530

Forecast

2003	358	210,200	4,204	205,996	6,180	144,197	55,619
2004	374	215,667	4,313	211,354	6,341	145,834	59,179
2005	385	221,237	4,336	216,901	6,507	147,493	62,901
2006	393	228,430	4,569	223,861	6,716	149,987	67,158
2007	403	234,657	4,693	229,964	6,899	151,776	71,289
2008	413	239,664	4,793	234,871	7,046	152,666	75,159
2009	423	242,962	4,859	238,103	7,143	154,767	76,193

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	335.0	1.0	334.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.5		17.5
Department Administrators	17.0	14.5	2.5
Librarians			
Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	7.0	
Fall 2003 Totals	381.5	23.3	358.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

	Total Certificated Instructional and Statutory Staff FTE	Non-Instructional Portion of FTE	Net Total Instructional and Statutory Staff FTE (b-c)
(a)	(b)	(c)	(d)
Instructors	335.0	1.0	334.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.5		17.5
Department Administrators	17.0	14.5	2.5
Librarians Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	7.0	
Fall 2004 Totals	<u>381.5</u>	<u>23.3</u>	<u>358.2</u>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	362.0	1.0	361.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.5		17.5
Department Administrators	17.0	14.5	2.5
Librarians			
Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	7.0	
Fall 2005 Totals	408.5	23.3	385.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	370.0	1.0	369.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.5		17.5
Department Administrators	17.0	14.5	2.5
Librarians			
Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	7.0	
Fall 2006 Totals	416.5	23.3	393.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	380.0	1.0	379.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.5		17.5
Department Administrators	17.0	14.5	2.5
Librarians			
Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	7.0	
Fall 2007 Totals	426.5	23.3	403.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	390.0	1.0	389.0
Counselors			
Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.5		17.5
Department Administrators	17.0	14.5	2.5
Librarians			
Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Administrators			
Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	7.0	
Fall 2008 Totals	436.5	23.3	413.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	400.0	1.0	399.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.5		17.5
Department Administrators	17.0	14.5	2.5
Librarians Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	7.0	
Fall 2009 Totals	446.5	23.3	423.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2004 - 2010

San Joaquin Delta College

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Cumulative Summary of Existing and Proposed Areas, 2004-2010

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	64,931	146,826	69,823	45,687	6,324	56,389	45,628	798	146,698	583,104
2 2003/2004 Shima Green Child Development Center Portables										
			64						2,816	2,880
			69,887						149,514	585,984
3 2004/2005 Safety-Elect Sys Replacement										
4 2008/2009 Student Services Gateway Center										
			10,907							10,907
			80,794							596,891
5 2008/2009 Goleman Learning Resource Center Moderization										
		8,000								8,000
		154,826								604,891
6 2008/2009 Fire Alarm Phase #2										
7 2009/2010 Delta Center at Mountain House - Phase#1										
	24,700		3,400	2,500	4,000					34,600
	89,631		84,194	48,187	10,324					639,491
8 2007/2008 Lab Moderization - Science & Biology										
		5,268								5,268
		160,094								644,759
12 2007/2008 Maint & Warehouse Complex										
13 2007/2008 Culinary Arts Building										
	3,400	6,200	1,600						8,000	19,200
	93,031	166,294	85,794						157,514	663,959
Total Existing and Proposed Space										
	93,031	166,294	85,794	48,187	10,324	56,389	45,628	798	157,514	663,959

Capacity of Net Existing On-Campus ASF

San Joaquin Delta College

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	64,931	42.9	151,354

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture/Natural Resources	6,355	492	1,292	0956 Industrial/Manufacturing Technology	9,520	385	2,473
0116 Agricultural Power Equipment Technology	3,393	856	396	1000 Fine and Applied Arts	24,619	257	9,579
0200 Architecture and Environmental Design		257		1100 Foreign Language		150	
0400 Biological Sciences	13,341	235	5,677	1200 Health	2,122	214	992
0500 Business and Management	3,775	128	2,949	1300 Consumer Education and Home Economic	5,207	257	2,026
0600 Communications	632	214	295	1400 Law		150	
0700 Computer and Information Science	4,597	171	2,688	1500 Humanities (Letters)	945	150	630
0800 Education	6,519	321	2,031	1600 Library Science		150	
0900 Engineering & Related Industrial Technolo	18,535	321	5,774	1700 Mathematics	140	150	93
0936 Printing and Lithography	1,288	342	377	1800 Military Studies		214	
0937 Tool & Machine Design Technology		385		1900 Physical Sciences	9,349	257	3,638
0945 Mechanical Technology, General	3,569	556	642	2000 Psychology		150	
0947 Diesel Technology	4,548	856	531	2100 Public Affairs and Services	265	214	124
0948 Automotive Technology	13,701	856	1,601	2200 Social Sciences	584	150	389
0950 Aeronautical and Aviation Technology		749		3000 Commercial Services		214	
0952 Construction Craft Technology	6,682	749	892	4900 Interdisciplinary Studies	5,998	257	2,334
0954 Chemical Technology		556					
Totals	145,684		47,423				

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	69,823	140	499

Project Intent And Scope

San Joaquin Delta College

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District Priority : **1 Microscopy Technology Center**Project Type : ☐ Site Acquisition☒ New Construction☐ Reconstruction☐ Replacement☐ Infrastructure☐ Equipment

Total Estimated Costs : \$8,557,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		1999/2000	1999/2000	2000/2001	2002/2003	2002/2003
Estimated Cost		\$196,000	\$365,000	\$7,335,000	\$661,000	

Explain why this project is needed:

This project plans, constructs and equips a new microscopy laboratory. The existing facility (3000 asf) is seriously overcrowded and has major life/safety ventilation, electrical, flooding and fire code problems. Microscopes are installed in supply closets that provide insufficient space and toxic chemicals are stored within the class labs without adequate ventilation. The expanded facility (12,500 asf) will provide for doubling of WSCH from 468 to over 900. Special laboratory space will be provided for the sensitive microscopes and special computers. Chemicals will be stored in safe laboratory service areas that will be adequately ventilated.

District Priority No.: **1 Microscopy Technology Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			134	844		11,508	12,486
Project Secondary			-84			-2,907	-2,991
Project Net ASF			50	844		8,601	9,495

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0				0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	50	140	0.36

Project Intent And Scope

San Joaquin Delta College

District Priority : **2 Shima Green Child Development Center Portables**Project Type : ☐ Site Acquisition☒ New Construction☐ Reconstruction☐ Replacement☐ Infrastructure☐ Equipment

Total Estimated Costs : \$660,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2002/2003	2002/2003	2003/2004	0/1	2003/2004
Estimated Cost		\$0	\$50,000	\$610,000	\$0	

Explain why this project is needed:

The Child Development Center is a complex of portable structures that purchased with District Funds and a Grant from the State for Child Development Program. SJDC had a waiting list of nearly 100 and this project provides placement for 75.

The complex is composed of portable-sections on a permanent foundation, two (2) classrooms, one (1) kitchen / service, with two restrooms for children and one for staff, and one small office / reception / observation room make up the complex profile.

District Priority No.: **2 Shima Green Child Development Center Portables**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			64			2,816	2,880
Project Secondary							
Project Net ASF			64			2,816	2,880

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0						0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	64	140	0.46

Project Intent And Scope

San Joaquin Delta College

District Priority : **3 Safety-Elect Sys Replacement**Project Type : ☐ Site Acquisition☐ New Construction☒ Reconstruction☐ Replacement☒ Infrastructure☐ Equipment

Total Estimated Costs : \$2,973,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2002/2003	2002/2003	2003/2004		2004/2005
Estimated Cost		\$140,000	\$140,000	\$2,693,000		

Explain why this project is needed:

Safety Project - Inspection of the electrical distribution systems within the main instructional buildings on the campus reveals that electrical demands have reached or exceeded the capacities of some of the trans- formers, switches, circuit breaker panels, and in some cases, wiring and outlets. The overload conditions are at times bordering on the safety limits of the system components. Replacement of some of the transformers, switches, panels, wiring and outlets is critically needed and will take about three years to accomplish.

District Priority No.: **3 Safety-Elect Sys Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	372,154						372,154
Project Secondary	-372,154						-372,154
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0						0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **4 Student Services Gateway Center**Project Type : ☐ Site Acquisition☒ New Construction☐ Reconstruction☐ Replacement☐ Infrastructure☐ Equipment

Total Estimated Costs : \$12,570,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2008/2009
Estimated Cost		\$262,000	\$365,000	\$10,443,000	\$1,500,000	

Explain why this project is needed:

This project proposes to add 10,355 ASF to the existing 35,366 ASF for a new Gateway Buiding for Student Services. The primary purpose of this addition is to allow the college to create an enhanced, organized, convenient service center, with minimum ongoing costs to the General Fund. Students are experiencing diffulty in locating these resources. Due to student access concerns and the possiblity of losing students due to the difficult, confusing, and flustered condition need to be corrected by this project. This additon will serve as the processing / support hub of the college for the student systems including Admissions, Career Development, DSPS, EOPS, Financial Aid, Guidance & Counseling, Internatonal Services, Outreach, Testing Center, and other Special Services.

District Priority No.: **4 Student Services Gateway Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			45,721				45,721
Project Secondary			-34,814				-34,814
Project Net ASF			10,907				10,907

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0				0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	10,907	140	77.91

Project Intent And Scope

San Joaquin Delta College

District Priority : **5 Goleman Learning Resource Center Modernization**Project Type : ☐ Site Acquisition☐ New Construction☒ Reconstruction☐ Replacement☒ Infrastructure☒ Equipment

Total Estimated Costs : \$8,000,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2008/2009
Estimated Cost		\$165,000	\$340,000	\$7,095,000	\$400,000	

Explain why this project is needed:

Remodeling the Library will create a welcoming, technologically advanced information center, with aesthetics and design contributing an atmosphere conducive to study, safety, and ease of modern information retrieval for the entire campus community. Modernization for the Goleman Learning Resource Center will be for the existing Goleman Building spaces and functions presently located in the existing building. The building infra-structure and finishes are 30-plus years old. The group-1 furniture and built-in Library Equipment is at the end of useful life-cycle. The restrooms, operational equipment, and second floor open-air area all need to be modernized for customer satisfaction and modern code compliance. The weather proofing for year-round utilization of the upper-quad area is necessary for the increase in the customer population needs for quiet space.

This project proposes to provide San Joaquin College with a modern library fashioned after the California Community Colleges Library Space Standards with Proposed Revision to the California Code of Regulations, Title 5. The modernization is designed from the following eleven (11) guiding principles. (1).. Support the District's Curriculum. (2).. Meet Title 5 Guidelines. (3).. Create a balance of user and collection space. (4).. Recognize different teaching and learning styles. (5).. Provide for information storage in many formats. (6).. Provide for flexibility and multiple use. (7).. Provide space for and recognition of emerging technologies. (8).. Meet ADA, Code, Universal, and Seismic Guidelines. (9).. Maximize staff efficiency. (10).. Create a facility and infrastructure to serve the entire district and community. (11).. Create learning and teaching environments that are innovative and inviting.

District Priority No.: **5 Goleman Learning Resource Center Moderization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		8,000	4,610	35,400	2,772	5,237	56,019
Project Secondary			-4,610	-35,400	-2,772	-5,237	-48,019
Project Net ASF		8,000					8,000

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	8,000	257	3,113				
Laboratory Totals	8,000		3,113				

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **6 Fire Alarm Phase #2**Project Type : ☐ Site Acquisition☐ New Construction☐ Reconstruction☐ Replacement☒ Infrastructure☐ Equipment

Total Estimated Costs : \$1,391,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	0/1	2008/2009
Estimated Cost		\$31,000	\$128,000	\$1,232,000	\$0	

Explain why this project is needed:

This A-4 project proposes to provide the ADA, Code compliance requirements for Delta's Fire Alarm System. Phase #1 was completed utilizing Scheduled Maintenance shared funds in 2003. This phase is the last phase to correct the sensors, audibles, and strobes required under the present Fire Codes. Delta has experienced constant delays and costs for repairs due to the out dated and non-availability of replacement parts. The requirement of new wires, conduits, at new locations, and with the asbestos issues on Delta's Campus causes this phase to be a very high dollar project. The project has been moved into Capital Project due to the scope cost exceeding the \$400K limit of SM.

District Priority No.: **6 Fire Alarm Phase #2**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary						538,359	538,359
Project Secondary						-538,359	-538,359
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals	0					0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **7 Delta Center at Mountain House - Phase#1**Project Type : ☒ Site Acquisition☒ New Construction☐ Reconstruction☐ Replacement☐ Infrastructure☐ Equipment

Total Estimated Costs : \$69,800,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2008/2009	0/1	2009/2010
Estimated Cost		\$3,500,000	\$3,906,000	\$58,594,000	\$0	

Explain why this project is needed:

SJDCCD is requesting State Funds in the amount of \$30,000,000 for the first phase of the new campus located in the Mountain House Community. These funds will address the planning, construction, on-site infrastructure, and off-site infrastructure for the center. The District has committed to acquire the property (\$3,800,000) and to the construction (\$36,000,000) of items which are not funded by the State. These items include infra-structures, parking lots, and utilities over-sized for growth / expansion.

The District is also considering a local bond in the near future. The original IPP was submitted January 2000 to the CCCC.

This Project of expansion in the southern portion of the District was explained on page 6-9 of this summary. The growth in population in the effected areas of Tracy, Manteca, and Lathrop combined with the forecast of 315,000 people in 2010, has triggered the focus of SJDCCD to start the planning required by our communities and the charge for the educational service.

The present Service Centers of Manteca Farm Center, Tracy Learning Center at West High appear to be meeting today's student demands. Evaluating the increasing numbers of new homes, businesses, and expansion in the area, it is important and clearly justified for Delta's expansion.

As mentioned earlier, the District reviewed different sites and selected the planned Mountain House Community for this project. This community is now fully approved by San Joaquin County. Negotiations and the EIR are currently underway for the 125-acre site.

Phase-I of this project includes space (57,768 asf) for lecture / laboratory classrooms, computer and science laboratories, offices, library, learning resources computer laboratory, bookstore, food court, and teleconferencing studios. The project also includes off-site and on-site infrastructure systems including a central mechanical system and maintenance building.

District Priority No.: **7 Delta Center at Mountain House - Phase#1**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	24,700		3,400	2,500	4,000		34,600
Project Secondary							
Project Net ASF	24,700		3,400	2,500	4,000		34,600

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	24,700	42.9	57,576

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0				0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	3,400	140	24.29

Project Intent And Scope

San Joaquin Delta College

District Priority : **8 Lab Moderization - Science & Biology**Project Type : ☐ Site Acquisition☐ New Construction☒ Reconstruction☐ Replacement☒ Infrastructure☐ Equipment

Total Estimated Costs : \$8,581,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	0/1	2007/2008
Estimated Cost		\$182,000	\$400,000	\$7,999,000	\$0	

Explain why this project is needed:

The District is requesting \$8,581,000 for this project. The District requests funds to plan, construct, and equip the complete campus labs with new, state of the art, lab components, and other building entities required to support the new / remodeled facilities on the Stockton Campus.

Examples of modernization items include, but not limited to, are fume hoods, metal & plastic welding / cutting, chemistry environmental stations, disposal, and other entities deemed necessary at the time.

District Priority No.: **8 Lab Moderization - Science & Biology**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		28,006					28,006
Project Secondary		-22,738					-22,738
Project Net ASF		5,268					5,268

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Natural (Life) Science, General	28,006	235	11,917	0400 Natural (Life) Science, General	-22,738	235	-9,676
Laboratory Totals				5,268			2,242

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

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District Priority : **9 Manteca Regional Center**Project Type : ☒ Site Acquisition☒ New Construction☐ Reconstruction☐ Replacement☐ Infrastructure☐ Equipment

Total Estimated Costs : \$7,000,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2007/2008
Estimated Cost		\$250,000	\$250,000	\$4,500,000	\$1,000,000	

Explain why this project is needed:

The District is requesting a total of \$7,000,000 for this project. The State funds of \$7,000,000 to plan, construct, and equip the needed components, and other building entities required to support the new / remodeled facilities on the Manteca Site.

This project is the foundation and design criteria for the roll-in of the College's vision and support for the growth and changes in central California industries and our educational community needs.

District Priority No.: **9 Manteca Regional Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0				0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **10 Lodi / Galt Regional Center**Project Type : ☒ Site Acquisition☒ New Construction☐ Reconstruction☐ Replacement☐ Infrastructure☐ Equipment

Total Estimated Costs : \$7,000,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2007/2008
Estimated Cost		\$250,000	\$250,000	\$4,500,000	\$1,000,000	

Explain why this project is needed:

The District is requesting a total of \$7,000,000 for this project. The State funds to plan, construct, and equip the needed components, and other building entities required to support the new / remodeled facilities on the future Lodi / Galt Site.

This project is the foundation and design criteria for the roll-in of the College's vision and support for the growth and changes in central California industries and our educational community needs.

District Priority No.: **10 Lodi / Galt Regional Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals	0					0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **11 Mother Lode Regional Center**Project Type : ☐ Site Acquisition☒ New Construction☐ Reconstruction☐ Replacement☐ Infrastructure☐ Equipment

Total Estimated Costs : \$7,000,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2007/2008
Estimated Cost		\$250,000	\$250,000	\$4,500,000	\$1,000,000	

Explain why this project is needed:

The District is requesting a total of \$7,000,000 for this project. The State funds of \$7,000,000 to plan, construct, and equip the needed components, and other building entities required to support the new / remodeled facilities on a future Mother Lode site that is to be determined.

This project is the foundation and design criteria for the roll-in of the College's vision and support for the growth and changes in north-east areas of SJDCCD and our educational community needs.

District Priority No.: **11 Mother Lode Regional Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals	0					

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **12 Maint & Warehouse Complex**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☒ Infrastructure ☐ Equipment

Total Estimated Costs : \$6,000,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2006/2007	2007/2008	2007/2008
Estimated Cost		\$200,000	\$300,000	\$5,000,000	\$500,000	

Explain why this project is needed:

This Project is a new support complex for the maintenance, transportation, grounds, custodian, purchasing, warehousing, and computer / audio-visual equipment repair shop. This new complex would be located in an area removed from students and the educational programs. The complex would fulfill the complete campus concept, Delta was never provided the complete campus or permanent housing / location for these services.

The complex would consist of the main building for Facilities Management and Purchasing Service Centers, fenced compound, bus-fleet repair building, employee parking lot combined with the fleet-parking, fleet check-out & in area, dry-storage/holding building, and recycling components.

District Priority No.: **12 Maint & Warehouse Complex**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			5,300				5,300
Project Secondary			-5,300				-5,300
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0						0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

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District Priority : **13 Culinary Arts Building**Project Type : ☐ Site Acquisition☒ New Construction☐ Reconstruction☐ Replacement☒ Infrastructure☐ Equipment

Total Estimated Costs : \$6,994,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007/2008	2007/2008	2008/2009	2008/2009	2007/2008
Estimated Cost		\$270,000	\$324,000	\$5,400,000	\$1,000,000	

Explain why this project is needed:

The District is requesting \$7,000,000 for the total project. The Local Contribution and State funds (50/50) to plan, construct, and equip a new Learning Resource Center on the Stockton Campus. The Culinary Arts Project will provide for the educational delivery space presently lacking in the Danner Center.

The vision of the Culinary Arts Building is to provide a facility that will combine the educational and retail needs for the proper efficiency of labor and food product. The Culinary Arts Program space needs will be a combination of receiving, storage, pre-prep, staging, production, and delivery.

All of these functions will be connected to accounting, health & safety, point-of-sales controls, and customer service.

This building is a stand-alone structure with adequate access for delivery, parking for staff and public, and location best suited for drop-in customers.

District Priority No.: **13 Culinary Arts Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,500	5,000	1,200			7,500	16,200
Project Secondary	900	1,200	400			500	3,000
Project Net ASF	3,400	6,200	1,600			8,000	19,200

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	3,400	42.9	7,925

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0956 Industrial/Manufacturing Technology	5,000	385	1,299	0956 Industrial/Manufacturing Technology	1,200	385	312
Laboratory Totals	6,200		1,610				

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	1,600	140	11.43

Project Intent And Scope

San Joaquin Delta College

District Priority : **14 Additional Restroom Facilities**

Project Type : ☐ Site Acquisition ☒ New Construction ☐ Reconstruction
☐ Replacement ☒ Infrastructure ☐ Equipment

Total Estimated Costs : \$1,998,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2009/2010	2010/2011	0/1	2007/2008
Estimated Cost		\$90,000	\$108,000	\$1,800,000	\$0	

Explain why this project is needed:

The District is requesting \$2,000,000 for this project. The State funds to plan, construct, and equip the needed components, and other building entities required to support the new / remodeled restroom facilities on the Stockton Campus.

This project would construct new or modernize / convert existing space into ADA Restrooms. The Delta Campus was built almost thirty years ago and over time the Uniform Plumbing Code and ADA requirements have changed.

In 2002, Delta and the State completed an ADA Barrier Removal Project which reduced the total number of water-closets due to the design criteria of Federal & State Laws. Areas of needs will be evaluated and value-engineering during the design phase will help maximize the funding.

District Priority No.: **14 Additional Restroom Facilities**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	Capacity WSCH
Laboratory Totals	0					0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **15 Additional Elevators - Campuswide**Project Type : ☐ Site Acquisition☒ New Construction☐ Reconstruction☐ Replacement☒ Infrastructure☐ Equipment

Total Estimated Costs : \$11,000,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2008/2009	2008/2009	2009/2010	0/1	2010/2011
Estimated Cost		\$500,000	\$500,000	\$10,000,000	\$0	

Explain why this project is needed:

San Joaquin Delta Campus located in Stockton was build in 1960(s) and did not provide for the amount of present day access demands at the different levels of the buildings. The campus is a mutli-story complex with approximately 10 different structures. Access for staff, students, and materials & supplies are limited to a single elevator car per building. The complex was never built to accommodate the volume of passinger requirements and support/material loads.

Even the lacking backup or option of taking one off-line for regular maintenance and repairs are not afforded the campus. With the older units beginning to show the wear and tear plus the lack of emergency generator coverage of the older units, it is the District's desire to add a second car to each building and construct with emergency power capabilities for safety of the community.

District Priority No.: **15 Additional Elevators - Campuswide**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0						0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

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District Priority : **16 Emergency Generator(s)**Project Type : ☐ Site Acquisition☐ New Construction☒ Reconstruction☐ Replacement☒ Infrastructure☐ Equipment

Total Estimated Costs : \$3,992,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2009/2010	2010/2011	0/1	2011/2012
Estimated Cost		\$180,000	\$212,000	\$3,600,000	\$0	

Explain why this project is needed:

The District is requesting \$4,000,000 for this project. The State funds to plan, construct, and equip the complete campus with Emergency Power for all facilities on the Stockton Campus at 100% of load. This

project will allow for the educational programs to continue without disruption from utility service brown-outs or times of lose.

Presently the only emergency power is connected to the lighting of hallways, stairwells, and some open areas. The elevators in each building will only travel to the bottom floor (by bleeding-off ram) and does not allow for removing special-need students and staff members off the upper floors (presently hand carried).

District Priority No.: **16 Emergency Generator(s)**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals					0	0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **17 Amphitheater**Project Type : ☐ Site Acquisition☒ New Construction☐ Reconstruction☐ Replacement☐ Infrastructure☐ Equipment

Total Estimated Costs : \$1,500,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2010/2011	2011/2012	0/1	2011/2012
Estimated Cost		\$69,000	\$81,000	\$1,350,000	\$0	

Explain why this project is needed:

The District is requesting \$1,500,000 for this project. The State funds to plan, construct, and equip a Amphitheater on the Stockton Campus. Delta College music program is experiencing increasing enrollment and desire to expand their program with this project. The project would construct a 250-fixed seat amphitheater to facilitate outside performances. An acoustical shell, lighting system, and sound system would be provided in this project. Landscaping would provide for over-flow and traffic control / safety.

District Priority No.: **17 Amphitheater**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0						0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

***IPP(s) – Student Services Gateway Center,
Goleman Learning Resource Center
Modernization, Fire Alarm Phase #2, Lab
Modernization – Science & Biology***

2006/2007



July 1, 2003

Initial Project Proposal (IPP)

District: San Joaquin Delta Community College District
 College / Center: San Joaquin Delta College
 Project Name: Student Services Gateway Center
 Project Type: New Construction

Project Funding

	State	Non-state
Land Acquisition:	\$0	\$0
Prelim. Plans:	\$262,000	\$0
Working Draw. :	\$365,000	\$0
Construction:	\$10,443,000	\$0
Equipment:	\$1,500,000	\$0
	\$12,570,000	\$0
Total Cost:	\$12,570,000	

Budget Year: 2006
 Const. Cost Index: 4100
 5 yr. Plan Priority: 4
 Net ASF: 10,907
 Total GSF: 0

Project Description:

This project proposes to add 10,355 ASF to the existing 35,366 ASF for a new Gateway Building for Student Services. The primary purpose of this addition is to allow the college to create an enhanced, organized, convenient service center, with minimum ongoing costs to the General Fund. Students are experiencing difficulty in locating these resources. Due to student access concerns and the possibility of losing students due to the difficult, confusing, and flustered condition need to be corrected by this project. This addition will serve as the processing / support hub of the college for the student systems including Admissions, Career Development, DSPS, EOPS, Financial Aid, Guidance & Counseling, International Services, Outreach, Testing Center, and other Special Services.

Describe how this project supports the district's educational and facility Master Plan and Five-Year Construction Plan:

Delta's Staff has recognized the importance 'Central Accessible Services' for the students entering and for retention of students. The Student Services and Assessment Programs have established coordinated goals to centralize their services and programs into a 'One Stop' Student Services and Assessment Center. This new facility is the conception of bringing this service into reality.

Provide the CEQA Status of the project. Check all that apply.

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	☐	☐	☐	☒
Initial Study	☐	☐	☐	☒
Negative Declaration	☒	☐	☐	☐
Draft EIR	☐	☐	☐	☒
Final EIR	☐	☐	☐	☒

Initial Project Proposal (IPP)

[illegible]

Yes	No	N/A	
☐	☐	☒	Life Safety Project - Required Supporting report is attached to establish imminent danger
☒	☐	☐	Project Design - Construction and equipment design conform with State design and cost guidelines
☒	☐	☐	Infrastructure
			Check type of project: ☒ New Construction ☐ Reconstruction ☐ Replacement
☐	☐	☒	- Loss or failure of infrastructure is imminent.
☒	☐	☐	Master Planning or Project Planning - District's general fund's ending balance is less than 5% of the total general fund
☐	☐	☒	Instructional Space
			Check type of space: ☐ New Construction ☐ Replacement ☐ Alteration
			Check major ASF: ☐ Classroom ☐ Teaching Lab ☐ Lib/Learning Center
			☐ Office ☐ AVTV ☐ Other
☒	☐	☐	- This project will not cause total ASF in any category to exceed 110% of capacity/load ratio.
Detail Analysis			
Existing capacity/load ratio		Classroom-%	Laboratory-%
Ratio at project completion		104.96%	86.06%
		99.14%	63.69%
			Office-%
			139.31%
			139.62%
			Library-%
			91.81%
			80.02%
			AV/TV-%
			46.15%
			44.14%
☒	☐	☐	Academic Support, Student Services or Administrative Space
			Check type of space: ☒ New Construction ☐ Replacement ☐ Alteration
			Check major ASF: ☐ Classroom ☐ Teaching Lab ☐ Lib/Learning Center
			☒ Office ☐ AVTV ☐ Other
☐	☒	☐	Other Facility Projects
			Check type of space: ☐ New Construction ☐ Replacement ☐ Alteration
			Check primary ASF of request space: ☐ Physical Educ. ☐ Performing Arts
			☐ Child Develop. ☐ Maintenance ☐ Warehouse ☐ Cafeteria
☒	☐	☐	☒ Other facilities (to complete a balance campus)
☒	☐	☐	- There is an existing facility building in use for this proposed project.
☒	☐	☐	Supplemental Information and Alternatives Explored
☐	☐	☐	- There is an existing facility in use for this proposed project.
☐	☐	☒	- Cost to reconstruct existing building is more than 50% of cost of a new building.
☒	☐	☐	- Usage in the new building will be the same as usage in the building replaced.

Initial Project Proposal (IPP)

- | | | | |
|----------------------------------|----------------------------------|----------------------------------|---|
| ☐ | ☒ | ☐ | - Replaced building will be demolished and costs are include in the project. |
| ☒ | ☐ | ☐ | - Alternative instructional delivery system, distance learning, other such means. |
| ☐ | ☐ | ☒ | - District or private funding sources |
| ☐ | ☐ | ☒ | - Other: |
| | | | - Total construction period in number of Months: <u>24</u> |

Initial Project Proposal (IPP)

Yes No N/A

Additional Forms/Pages enclosed:

- ☐ - District Five-Year Construction Plan or project related pages of said document
- ☐ - Critical Life-safety third party justification
- ☐ - Engineering test or other related documents
- ☒ - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule
- ☐ - Other FPP related forms: _____

District Contact: TC Arbuckle Phone No. : 209 -954 -5063
 Date: 6/27/2003 FAX No. : 209 -954 -5602
 Prepared by: Tacitus Arbuckle E-mail Address: tarbuckle@sjdccc.ca.us

The district approves and verifies that this proposal presents the basic scope and cost of the project.
 Approved by: _____

 Name / Title Signature / Date

District: San Joaquin Delta Community College District
 College / Center: San Joaquin Delta College
 Project Name: Goleman Learning Resource Center Modernization
 Project Type: Reconstruction, Infrastructure, Equipment

	State	Non-state
Land Acquisition:	\$0	\$0
Prelim. Plans:	\$165,000	\$0
Working Draw. :	\$340,000	\$0
Construction:	\$7,095,000	\$0
Equipment:	\$400,000	\$0
Total Cost:	\$8,000,000	\$0

Budget Year: 2006
 Const. Cost Index: 4100
 5 yr. Plan Priority: 5
 Net ASF: 8,000
 Total GSF: 54,670

Project Description:

Remodeling the Library will create a welcoming, technologically advanced information center, with aesthetics and design contributing an atmosphere conducive to study, safety, and ease of modern information retrieval for the entire campus community. Modernization for the Goleman Learning Resource Center will be for the existing Goleman Building spaces and functions presently located in the existing building. The building infrastructure and finishes are 30-plus years old. The group-1 furniture and built-in Library Equipment is at the end of useful life-cycle. The restrooms, operational equipment, and second floor open-air area all need to be modernized for customer satisfaction and modern code compliance. The weather proofing for year-round utilization of the upper-quad area is necessary for the increase in the customer population needs for quiet space. This project proposes to provide San Joaquin College with a modern library fashioned after the California Community Colleges Library Space Standards with Proposed Revision to the California Code of Regulations, Title 5. The modernization is designed from the following eleven (11) guiding principles. (1).. Support the District's Circulum. (2).. Meet Title 5 Guidelines. (3).. Create a balance of user and collection space. (4).. Recognize different teaching and learning styles. (5).. Provide for information storage in many formats. (6).. Provide for flexibility and multiple use. (7).. Provide space for and recognition of emerging technologies. (8).. Meet ADA, Code, Universal, and Seismic Guidelines. (9).. Maximize staff efficiency. (10).. Create a facility and infrastructure to serve the entire district and community. (11).. Create learning and teaching environments that are innovative and inviting.

Describe how this project supports the district's educational and facility Master Plan and Five-Year Construction Plan:

Delta's Library is 30-plus years old and the facility has major restrictions built in to the original design. The labor force and interior infrastructure is limited or non-existing. The modernization scope is for a complete demo (asbestos, walls, restrooms and elevators) to allow space configuration that will provide reduced on going General Fund costs.

Provide the CEQA Status of the project. Check all that apply.

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	☐	☐	☐	☒
Initial Study	☐	☐	☐	☒
Negative Declaration	☐	☐	☐	☒
Draft EIR	☐	☐	☐	☒
Final EIR	☐	☐	☐	☒

Type of Project and Qualifying Information:

Please answer all questions. Unanswered questions will be considered not applicable

Yes	No	N/A	
☐	☒	☐	Life Safety Project - Required Supporting report is attached to establish imminent danger
☒	☐	☐	Project Design - Construction and equipment design conform with State design and cost guidelines
☒	☐	☐	Infrastructure
☐	☐	☐	Check type of project: ☐ New Construction ☒ Reconstruction ☒ Replacement
☐	☒	☐	- Loss or failure of infrastructure is imminent.
☒	☐	☐	Master Planning or Project Planning - District's general fund's ending balance is less than 5% of the total general fund
☒	☐	☐	Instructional Space
☐	☐	☐	Check type of space: ☐ New Construction ☒ Replacement ☒ Alteration
☐	☐	☐	Check major ASF: ☐ Classroom ☒ Teaching Lab ☒ Lib/Learning Center
☐	☐	☐	☐ Office ☐ AVTV ☐ Other
☐	☒	☐	- This project will not cause total ASF in any category to exceed 110% of capacity/load ratio.

Detail Analysis				
	Classroom-%	Laboratory-%	Office-%	Library-%
Existing capacity/load ratio	104.96%	86.06%	139.31%	91.81%
Ratio at project completion	99.14%	67.83%	120.76%	80.02%
	<u>Academic Support, Student Services or Administrative Space</u>			
	Check type of space:	☐ New Construction	☐ Replacement	☐ Alteration
	Check major ASF:	☐ Classroom	☐ Teaching Lab	☐ Lib/Learning Center
	☐ Office	☐ AVTV	☐ Other	
	<u>Other Facility Projects</u>			
	Check type of space:	☐ New Construction	☐ Replacement	☐ Alteration
	Check primary ASF of request space:		☐ Physical Educ.	☐ Performing Arts
	☐ Child Develop.	☐ Maintenance	☐ Warehouse	☐ Cafeteria
	☐ Other facilities (to complete a balance campus)			
	- There is an existing facility building in use for this proposed project.			
	<u>Supplemental Information and Alternatives Explored</u>			
	- There is an existing facility in use for this proposed project.			
	- Cost to reconstruct existing building is more than 50% of cost of a new building.			
	- Usage in the new building will be the same as usage in the building replaced.			

Initial Project Proposal (IPP)

- | | | | |
|----------------------------------|----------------------------------|----------------------------------|---|
| ☐ | ☐ | ☒ | - Replaced building will be demolished and costs are include in the project. |
| ☒ | ☐ | ☐ | - Alternative instructional delivery system, distance learning, other such means. |
| ☐ | ☒ | ☐ | - District or private funding sources |
| ☐ | ☒ | ☐ | - Other: |
| | | | - Total construction period in number of Months: <input type="text" value="24"/> |

Initial Project Proposal (IPP)

Yes No N/A

Additional Forms/Pages enclosed:

- ☒ - District Five-Year Construction Plan or project related pages of said document
- ☐ - Critical Life-safety third party justification
- ☐ - Engineering test or other related documents
- ☐ - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule
- ☐ - Other FPP related forms: _____

District Contact: TC Arbuckle Phone No.: 209 -954 -5063
 Date: 6/16/2003 FAX No.: 209 -954 -5602
 Prepared by: Tacitus Arbuckle E-mail Address: tarbuckle@sjdcd.cc.ca.us

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

 Name / Title Signature / Date

Initial Project Proposal (IPP)

District: San Joaquin Delta Community College District
 College / Center: San Joaquin Delta College
 Project Name: Fire Alarm Phase #2
 Project Type: Infrastructure

Project Funding

	State	Non-state
Land Acquisition:	\$0	\$0
Prelim. Plans:	\$31,000	\$0
Working Draw. :	\$128,000	\$0
Construction:	\$1,232,000	\$0
Equipment:	\$0	\$0
	<u>\$1,391,000</u>	<u>\$0</u>
Total Cost:	\$1,391,000	

Budget Year: 2006
 Const. Cost Index: 4100
 5 yr. Plan Priority: 6
 Net ASF: 0
 Total GSF: 0

Project Description:

This A-4 project proposes to provide the ADA, Code compliance requirements for Delta's Fire Alarm System. Phase #1 was completed utilizing Scheduled Maintenance shared funds in 2003. This phase is the last phase to correct the sensors, audibles, and strobes required under the present Fire Codes. Delta has experienced constant delays and costs for repairs due to the out dated and non-availability of replacement parts. The requirement of new wires, conduits, at new locations, and with the asbestos issues on Delta's Campus causes this phase to be a very high dollar project. The project has been moved into Capital Project due to the scope cost exceeding the \$400K limit of SM.

Describe how this project supports the district's educational and facility Master Plan and Five-Year Construction Plan:

Delta has been working to provide a UL Approved - Integrated - Logical the Fire Alarm System that will produce growth capabilities and ease of repair & maintenance. Delta has completed Phase #1 under the standards of Scheduled Maintenance Grants and presently require the Phase II to be a capital outlay due to the scope of work and related dollar amount. The reliability of the remaining components of the system and the new codes, plus the asbestos impact causes this project to be at a high-level of cost exposure.

Provide the CEQA Status of the project. Check all that apply.

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	☐	☐	☐	☒
Initial Study	☐	☐	☐	☒
Negative Declaration	☐	☐	☐	☒
Draft EIR	☐	☐	☐	☒
Final EIR	☐	☐	☐	☒

Type of Project and Qualifying Information:

Please answer all questions. Unanswered questions will be considered not applicable

Yes	No	N/A	
☒	☒	☐	Life Safety Project - Required Supporting report is attached to establish imminent danger
☒	☐	☐	Project Design - Constuction and equipment design conform with State design and cost guidelines
☒	☐	☐	Infrastructure
			Check type of project: ☒ New Construction ☒ Reconstruction ☒ Replacement
☒	☐	☐	- Loss or failure of infrastructure is imminent.
☒	☐	☐	Master Planning or Project Planning - District's general fund's ending balance is less than 5% of the total general fund
☐	☐	☒	Instructional Space
			Check type of space: ☐ New Construction ☐ Replacement ☒ Alteration
			Check major ASF: ☒ Classroom ☒ Teaching Lab ☒ Lib/Learning Center
			☐ Office ☐ AVTV ☐ Other
☐	☐	☒	- This project will not cause total ASF in any category to exceed 110% of capacity/load ratio.

Detail Analysis		Classroom-%	Laboratory-%	Office-%	Library-%	AV/TV-%
Existing capacity/load ratio		104.96%	86.06%	139.31%	91.81%	46.15%
Ratio at project completion		99.14%	63.69%	120.76%	80.02%	44.14%

☒	☐	☐	Academic Support, Student Services or Administrative Space
			Check type of space: ☒ New Construction ☒ Replacement ☒ Alteration
			Check major ASF: ☒ Classroom ☒ Teaching Lab ☒ Lib/Learning Center
			☐ Office ☐ AVTV ☐ Other
☒	☐	☐	Other Facility Projects
			Check type of space: ☒ New Construction ☒ Replacement ☒ Alteration
			Check primary ASF of request space: ☒ Physical Educ. ☒ Performing Arts
			☒ Child Develop. ☒ Maintenance ☒ Cafeteria
			☐ Other facilities (to complete a balance campus)
☐	☐	☒	- There is an existing facility building in use for this proposed project.
			Supplemental Information and Alternatives Explored
☐	☐	☒	- There is an existing facility in use for this proposed project.
☐	☐	☒	- Cost to reconstruct existing building is more than 50% of cost of a new building.
☐	☐	☒	- Usage in the new building will be the same as usage in the building replaced.

Initial Project Proposal (IPP)

- | | | | |
|-----------------------|-----------------------|----------------------------------|---|
| ☐ | ☐ | ☒ | - Replaced building will be demolished and costs are include in the project. |
| ☐ | ☐ | ☒ | - Alternative instructional delivery system, distance learning, other such means. |
| ☐ | ☐ | ☒ | - District or private funding sources |
| ☐ | ☐ | ☒ | - Other: |
| | | | - Total construction period in number of Months: <input type="text" value="12"/> |

Initial Project Proposal (IPP)

N/A

Additional Forms/Pages enclosed:

- | | |
|----------------------------------|--|
| ☒ | - District Five-Year Construction Plan or project related pages of said document |
| ☐ | - Critical Life-safety third party justification |
| ☐ | - Engineering test or other related documents |
| ☐ | - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule |
| ☐ | - Other FPP related forms: |

District Contact: TC Arbuckle Phone No.: 209 - 954 - 5063

Date: 6/30/2003 FAX No.: 209 - 954 - 5602

Prepared by: Tacitus Arbuckle
E-mail Address: tarbuckle@sidcod.cc.ca.us

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / Title	Signature / Date
--------------	------------------

Initial Project Proposal (IPP)

District: San Joaquin Delta Community College District
 College / Center: San Joaquin Delta College
 Project Name: Lab Modernization - Science & Biology
 Project Type: Reconstruction, Infrastructure

Project Funding

	<u>State</u>	<u>Non-state</u>
Land Acquisition:	\$0	\$0
Prelim. Plans:	\$182,000	\$0
Working Draw.:	\$400,000	\$0
Construction:	\$7,999,000	\$0
Equipment:	\$0	\$0
	<u>\$8,581,000</u>	<u>\$0</u>
Total Cost:	\$8,581,000	

Budget Year: 2006
 Const. Cost Index: 4100
 5 yr. Plan Priority: 8
 Net ASF: 5,268
 Total GSF: 0

Project Description: The District is requesting \$8,581,000 for this project. The District requests funds to plan, construct, and equip the complete campus labs with new, state of the art, lab components, and other building entities required to support the new / remodeled facilities on the Stockton Campus. Examples of modernization items include, but not limited to, are fume hoods, metal & plastic welding / cutting, chemistry environmental stations, disposal, and other entities deemed necessary at the time.

Describe how this project supports the district's educational and facility Master Plan and Five-Year Construction Plan:

Delta's Laboratories are 30-plus years old and have major needs for modernization. The Student service points and facilities need to be up-dated and brought into code compliance. These areas are supported by the infrastructure that is failing due to age and years of repairs / modifications. Instructional programs with the new methods and processes for the ongoing educational challenges pushes Delta for this request.

Provide the CEQA Status of the project. Check all that apply.

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	☐	☐	☐	☒
Initial Study	☐	☐	☐	☒
Negative Declaration	☐	☐	☐	☒
Draft EIR	☐	☐	☐	☒
Final EIR	☐	☐	☐	☒

Type of Project and Qualifying Information:

Please answer all questions. Unanswered questions will be considered not applicable

Yes	No	N/A
☐	☒	☐ Life Safety Project - Required Supporting report is attached to establish imminent danger
☒	☐	☐ Project Design - Construction and equipment design conform with State design and cost guidelines
☒	☐	☐ Infrastructure
		Check type of project: ☐ New Construction ☒ Reconstruction ☒ Replacement
☐	☒	☐ - Loss or failure of infrastructure is imminent.
☒	☐	Master Planning or Project Planning - District's general fund's ending balance is less than 5% of the total general fund
☒	☐	Instructional Space
		Check type of space: ☐ New Construction ☒ Replacement ☒ Alteration
		Check major ASF: ☒ Classroom ☒ Teaching Lab ☐ Lib/Learning Center
		☐ Office ☐ AVTV ☐ Other
☐	☒	- This project will not cause total ASF in any category to exceed 110% of capacity/load ratio.

Detail Analysis		Classroom-%	Laboratory-%	Office-%	Library-%	AV/TV-%
Existing capacity/load ratio		104.96%	86.06%	139.31%	91.81%	46.15%
Ratio at project completion		99.72%	70.29%	123.76%	81.44%	44.41%
☒	☒	Academic Support, Student Services or Administrative Space				
		Check type of space:	☐ New Construction	☐ Replacement		☐ Alteration
		Check major ASF:	☐ Classroom	☐ Teaching Lab		☐ Lib/Learning Center
		☐ Office	☐ AVTV	☐ Other		
☒	☒	Other Facility Projects				
		Check type of space:	☐ New Construction	☐ Replacement		☐ Alteration
		Check primary ASF of request space:		☐ Physical Educ.		☐ Performing Arts
		☐ Child Develop.	☐ Maintenance	☐ Warehouse		☐ Cafeteria
		☐ Other facilities (to complete a balance campus)				
☒	☒	- There is an existing facility building in use for this proposed project.				
		Supplemental Information and Alternatives Explored				
☒	☒	- There is an existing facility in use for this proposed project.				
☒	☒	- Cost to reconstruct existing building is more than 50% of cost of a new building.				
☒	☒	- Usage in the new building will be the same as usage in the building replaced.				

Initial Project Proposal (IPP)

- | | | |
|-----------------------|----------------------------------|---|
| ☐ | ☒ | - Replaced building will be demolished and costs are include in the project. |
| ☐ | ☒ | - Alternative instructional delivery system, distance learning, other such means. |
| ☐ | ☒ | - District or private funding sources |
| ☐ | ☒ | - Other: |
| | | - Total construction period in number of Months: <input type="text" value="12"/> |

Initial Project Proposal (IPP)

Yes No N/A

Additional Forms/Pages enclosed:

- ☒ - District Five-Year Construction Plan or project related pages of said document
- ☐ ☒ - Critical Life-safety third party justification
- ☐ ☐ - Engineering test or other related documents
- ☐ ☐ - JCAF 32 Cost Estimate Summary and Anticipated Time Schedule
- ☐ ☐ - Other FPP related forms: _____

District Contact: TC Arbuckle Phone No. : 209 - 954 - 5063
 Date: 6/16/2003 FAX No. : 209 - 954 - 5602
 Prepared by: Tacitus Arbuckle E-mail Address: tarbuckle@sjdcd.cc.ca.us

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

 Name / Title Signature / Date