



06.13.2017

SAN JOAQUIN DELTA
COMMUNITY COLLEGE DISTRICT
2017 COMPREHENSIVE MASTER PLAN

SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT



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2017 COMPREHENSIVE MASTER PLAN

FACILITIES PLANNING TEAM

Gensler
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APPENDIX

APPENDIX

APPENDIX

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EDUCATIONAL PLAN FACILITIES SUMMIT, SPRING 2015

Note: On September 22, 2015 the Administration renamed the Educational Master Plan to Education Plan (EP)

Administration renamed the Educational Master Plan to Education Plan (EP)

Education Plan: Facilities Summit

Matt Weinstein
Assistant Superintendent/Vice President of Instruction and Planning
March 6, 2015



San Joaquin Delta College

Outline of the Presentation

- Highlights of College Facilities Projects since 2010 Educational Master Plan
- Current Status of College Facilities Projects
- Fall 2014 EMP Focus Groups Internal/External Stakeholders
- Fall 2014 EMP Focus Groups Stakeholder's Facilities Recommendations
- North County
- Facilities Ranking Dot Exercise
- What Happens Next



EMP Facilities Summit, March 6, 2015

Facilities Construction Highlights Measure L

Completed 2005-2015 (Ten Years)


Athletics Complex Renovations
So. Campus @ Mt. House
DeRicco Student Services Building
Goleman Library
Restrooms and Pathways (ADA Transition) Stockton Campus Renovation
Science & Math Building
Cunningham Demolition
Shima Diesel/Heavy Equipment Expansion - Holt Canopy
Forum Halls Renovation

In Progress: Science and Math Plaza

Facilities Construction Highlights Measure L

Approved and Pending Construction on Stockton Campus:

Spring 2015
> Fencing and Roofing Repairs
> Elevator Renovations/Repairs
Fall 2015
> Science & Math/Shima Pathway
> Campus-Wide Pathways Phase II
Spring 2016
> New Soccer Field
Unknown
> Budd/Holt Shop Renovations



EMP Facilities Summit, March 6, 2015

Fall 2014 EMP Focus Groups Internal/External Stakeholders

September 24, 8:30 a.m., Division Deans Council
September 24, 6:30 p.m., CTE Program Advisory Committee
October 3, 2 p.m., Health Sciences Faculty
October 3, 3:30 p.m., HSSEKA Faculty
October 10, 2 p.m., ASBT Faculty
October 13, 3 p.m., ASDC
October 17, 2 p.m., ULLR Faculty
October 17, 3:30 p.m., Arts & Communications Faculty
October 24, 1 p.m., Guidance and Counseling Faculty
October 24, 3:30 p.m., AG, Science & Math Faculty
October 28, 9 a.m., Management Senate
November 5, 2 p.m., Classified Senate and CSEA
November 12, 3:30 p.m., Student Services Council
November 14, 11:30 a.m., So. Campus at Mt. House Community
November 25, 5:30 p.m., Stockton Community
December 5, 10:30 a.m., So. Campus at Mt. House Faculty



EMP Facilities Summit, March 6, 2015

Fall 2014 EMP Focus Groups Internal/External Stakeholders Common Facilities Recommendations

Signage/Building Directories
Updated Classrooms
Grounds Maintenance
HVAC Systems
Clean Working Bathrooms
Faculty Parking
Student Gathering Spaces (social/study)
Conference/Public Space
Health Center
Multicultural Center
Food Venues/Food Trucks



EMP Facilities Summit, March 6, 2015


North County Center

- Soliciting proposals from landowners
- Conducting feasibility study on Liberty Road site
- Proposals from property owners due April 9, 2015
- Technical review of proposals – April and May
- Administration review of proposals and more due diligence on sites and Liberty Road – Summer
- Closed session discussion of options – August 2015
- Submission of Letter of Intent and Center Proposal to Chancellor’s Office – Fall 2015 or Spring 2016


JMP Facilities Summit, March 6, 2015 7

Place the Dots Exercise


- Look over the facilities recommendations handout
- We’ve placed them around the room
- Place dots on the ones you’d like to see the College focus on – or not focus on...



Green – 1 to 3 years
Let’s get going on this project



Yellow – 3 to 6 years
We can wait to start work on this



Red – 6 to 10 years
Lower priority, no immediate planning necessary – may not need

- Blank – Lowest priority projects

JMP Facilities Summit, March 6, 2015 8

What’s Next

The results of the “Dot Exercise” will be put into a spreadsheet with the overall ranking of each facilities project and sent to the College’s Planning and Budget Committee and OPS Management

Questions.....

JMP Facilities Summit, March 6, 2015 9

Strategies for Enrollment

- Ideas for Enrollment – summer and fall 2015
- Hand in ideas before you leave

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EDUCATIONAL PLAN FACILITIES PROJECTS

In the latter stages of the educational planning process in 2015, the District engaged in an exercise that asked individuals from various departments to identify projects that they believed should be the highest priority for the District to address. This process served as a quick way to solicit feedback about 17 possible facilities projects. No effort was made to analyze the various projects in terms of code compliance, net zero energy, space capacity ratios, or things like life safety considerations or disabled access. The projects were simply listed as possible projects. Individuals were asked to identify “high,” “medium,” and “low” priority projects (five per category).

Instructions on the survey defined high-priority projects as ones the District should begin working on within 1 to 3 years if sufficient money was available to tackle the project. Medium-priority projects would be started approximately 3 to 6 years from the time of the survey. Finally, low-priority projects could wait 6 or 10 years for completion, well after the higher priority projects. The table on pages 330-31 summarize the District groups that participated in three waves of the survey. Stockton Campus respondents are highlighted in yellow, South Campus at Mountain House in green, and responses from individuals who completed an online survey tool are shown unshaded. Summary rankings are listed in the far right columns of the table.

Overall, Stockton Campus constituents were more likely to prioritize projects at the Stockton Campus as highest priority, with campus signage, the CTE building, and Health and Wellness building receiving the largest

concentration of support. Not surprisingly, completion of an educational center at Mountain House scored highest among SCMH constituents. The rankings help the District set priorities for a long-range capital improvement campaign that would depend upon bond funds for completion.

The following instructions were distributed to participants as part of the Dot Exercise:

DOT EXERCISE (SURVEY)

Seventeen facilities needs were identified from the 2010 Educational Master Plan, the 2014 Educational Plan focus group interviews, and the 2014-15 program review cycle as being the most prominent and/or repeated. As part of its planning process, the College would appreciate your input on these specific facilities projects. The results of this survey will be put into a spreadsheet with the overall ranking of each facilities project and sent to Operations Management Team and the College’s Planning and Budget Committee.

Please complete the following survey by prioritizing the facilities projects on which you would like to see the College focus.

The facilities projects listed below are not in any particular order. Using the following priority scale, please prioritize your interest by ranking your “Top” five (5) projects (place your colored dots in your top five (5) projects):

High Priority (Start on ASAP, 1-3 years from now),
Medium Priority (Important but can wait a few years, start 3-6 years from now),
Low Priority (This can wait, start 6-10 years from now),
 Not Important, no group.

You may **only check five (5) projects** in each priority column (you may choose less than 5 per group) (i.e., 5 High Priority, 5 Medium Priority, and 5 Low Priority).

EP FACILITIES PROJECTS

(1) Health and Wellness Center - This facility is envisioned as a place to meet basic student health needs. It would also serve as a wellness center for the entire student population and include space for exercise classes, a student lounge, and an approximately 100-person conference space. The building would also house health sciences classes, allowing Locke classroom spaces dedicated to nursing to be repurposed for general education classes. *Estimated cost: \$25 to \$27 million*

(2) Career Technical Education (CTE) Signature Building
 This facility would become the new home for various CTE programs, including welding, electrical, electronics, machinery, industrial technology, drafting, and engineering. It would also house a multimedia lab for audio/TV broadcasting, a recording lab for music, a student lounge, and an approximately 100-person conference space.
Estimated cost: \$50 to \$55 million

(3) District Operations Center Relocation - As programs move to the new CTE Signature Building, the following functions, including a student lounge and an approximately 100-person conference space, would relocate to the Holt Building:

1. Purchasing
2. Shipping & Receiving
3. Facilities Planning
4. Operations & Maintenance
5. Vice President of Operations and staff offices
6. Digital Print Center

The secondary effects associated with this project would also allow the weight room to relocate to the former digital print center. *Estimated cost: \$24 to \$26 million*

(4) Refurbishment of Locke - The refurbishment of Locke would include a student lounge, an approximately 100-person conference space, and the following classroom updates and deferred maintenance:

1. All new roofing, fascia, gutters, etc.
2. Updated technology (all smart classrooms)
3. Updated electrical and lighting
4. Updated heating, ventilating, and air conditioning (HVAC)
5. Updated restrooms and a small renovation on one or more floors to carve out conference space and student lounge space
6. Interior painting throughout
7. Improved signage inside & outside the building

Estimated cost: \$25 to \$29 million

(5) Refurbishment of Shima - The refurbishment of Shima would include a student lounge, an approximately 100-person conference space, and the following classroom updates and deferred maintenance:

1. All new roofing, fascia, gutters, etc.
2. Updated technology (all smart classrooms)
3. Updated electrical and lighting
4. Updated heating, ventilating and air conditioning (HVAC)
5. Updated restrooms and a small renovation on one or more floors to carve out conference space and student lounge space (movement of ASDC and other special populations from Shima to the new Multi-Cultural Center would open up possibilities for student lounge space)
6. Interior painting throughout
7. Improved signage inside & outside the building

Estimated cost: \$36 to \$40 million

(6) Refurbishment of Budd - The refurbishment of Budd would include a student lounge, an approximately 100-person conference space, and the following classroom updates and deferred maintenance:

1. All new roofing, fascia, gutters, etc.
2. Updated technology (all smart classrooms)
3. Updated electrical and lighting
4. Updated heating, ventilating and air conditioning (HVAC)
5. Updated restrooms and a small renovation on one or more floors to carve out conference space and student lounge space
6. Interior painting throughout
7. Improved signage inside & outside the building

Estimated cost: \$36 to \$40 million

(7) Culinary Arts/Danner Kitchen/Bookstore Remodel

This project would reclaim Shima 301 as a large classroom, renovate Danner kitchen for the Culinary Arts program, and renovate the bookstore for Food Service operations. The project may also include the introduction of food trucks as a mobile option for food services at the college.

Estimated cost: \$5 to \$6 million

(8) Multi-Cultural Center - This Student Services-centered facility would allow for designated meeting space and shared conference space for special populations programs such as Puente, AFFIRM, Pride, and ASDC. The facility would also include a 100-person conference space, a student lounge, and larger meeting spaces that could be configured into smaller rooms. *Estimated cost: \$18 to \$20 million*

(9) Planetarium - This facility would replace the George H. Clever Planetarium and Earth Science Center, which has been out of service since the demolition of the Cunningham Building. *Estimated cost: \$9 to \$10 million*

(10) Field House - This athletics facility would provide general public restrooms, locker rooms for home and visiting teams, a weight room, office space, and conference space. *Estimated cost: \$12 to \$15 million*

(11) POST Academy/Public Safety Training Center

Constructed near or adjacent to the Lourn Phelps Police Services building, this permanent facility would serve the needs of the expanded POST Academy program.

Estimated cost: \$1 to \$2 million

(12) North County Center - This facility would be a new educational center in North County. The current assumption is that the center would consist of a modular or permanent building located on the Liberty Road Property, which the District already owns. *Estimated cost: \$36 to \$50 million*

(13) Mountain House Center - This project would replace the existing portables in South Campus at Mountain House with a permanent educational center. *Estimated cost: \$46 to \$50 million*

(14) Campus Signage (building directories)

This project would create new signage, banners, building signs, etc. in order to facilitate way finding throughout the campus. *Estimated cost: \$500,000 to \$600,000*

(15) Utilities: Parking & Roadway Circulation Improvements

This project would use GPS technology to locate all utilities on campus. It would also address traffic and safety issues pertaining to Yokuts Circle and parking lot upgrades such as reorientation, restriping, and new speed bumps.

Estimated cost: \$13 to \$15 million

(16) Landscaping Improvements

This project would replace current landscaping with drought-tolerant plant selections and xeriscaping. It would also include the installation of landscape features (benches, paving, etc.). *Estimated cost: \$20 to \$22 million*

(17) Classroom & Office Furniture Upgrades

This project would provide new classroom furniture for every classroom except those located in the DeRicco Building, the Goleman Library, and the Science and Math Building. In addition, faculty offices (other than those located in the aforementioned buildings) would receive new standard furniture: desk, faculty chair, student chair, bookcase, and filing cabinet.

Estimated cost: \$2.7 to \$3 million

COMBINED RESULTS OF FACILITIES RANKING EXERCISE

#	FACILITIES	PRIORITY Overall Ranking											
		HIGH PRIORITY (1-3 YEARS)			MEDIUM PRIORITY (3-6 YEARS)			LOW PRIORITY (6-10 YEARS)			HIGH	MEDIUM	LOW
		Stockton	SCMH	Online	Stockton	SCMH	Online	Stockton	SCMH	Online	1-3 YRS	3-6 YRS	6-10 YRS
1	Health and Wellness Center Estimated cost: \$25 to \$27 million	23	5	40	9	1	30			27	68	40	27
2	Career Technical Education (CTE) Signature Building Estimated cost: \$50 to \$55 million	30	2	38	3	2	34	4		24	70	39	28
3	District Operations Center Relocation Estimated cost: \$24 to \$26 million			41	11	2	15	15	1	35	41	28	51
4	Refurbishment of Locke Estimated cost: \$25 to \$29 million	10	1	33	13	2	45	4	1	21	44	60	26
5	Refurbishment of Shima Estimated cost: \$36 to \$40 million	3	1	33	16	2	45	9		15	37	63	24
6	Refurbishment of Budd Estimated cost: \$36 to \$40 million	4	2	29	14	2	46	9		16	35	62	25
7	Culinary Arts/Danner Kitchen/Bookstore Remodel Estimated cost: \$5 to \$6 million	14		41	12		44	4	3	16	55	56	23
8	Multi Cultural Center Estimated cost: \$18 to \$20 million	10	2	12	13	1	22	7	1	36	24	36	44
9	Planetarium Estimated cost: \$9 to \$10 million	4	3	21	13	2	19	14		32	28	34	46
10	Field House Estimated cost: \$12 to \$15 million	1		4	3		16	28	3	45	5	19	76
11	POST Academy/Public Safety Training Center Estimated cost: \$1 to \$2 million	11		25	15		28	8	2	27	36	43	37
12	North County Center Estimated cost: \$80 to \$90 million	3		12	10		14	15	2	36	15	24	53
13	Mountain House Center Estimated cost: \$46 to \$50 million	6	11	22	4		20	15		33	39	24	48
14	Campus Signage (building directories) Estimated cost: \$500,000 to \$600,000	18	4	49	4	4	23	2		13	71	31	15
15	Utilities - Parking & Roadway Circulation Improvements Estimated cost: \$13 to \$15 million	10		38	7		31	9	3	18	48	38	30
16	Landscaping Improvements Estimated cost: \$20 to \$22 million	10	2	28	4	1	33	6	1	30	40	38	37
17	Classroom & Office Furniture Upgrades Estimated cost: \$2.7 to \$3 million	11	5	40	7	2	32	5	1	22	56	41	28

PRIORITY RANKING OVERALL

HIGH PRIORITY RANKING

#	FACILITIES	HIGH PRIORITY (1-3 YRS)
14	Campus Signage (building directories)	71
2	Career Technical Education (CTE) Signature Building	70
1	Health and Wellness Center	68
17	Classroom & Office Furniture Upgrades	56
7	Culinary Arts/Danner Kitchen/Bookstore Remodel	55
15	Utilities - Parking & Roadway Circulation Improvements	48
4	Refurbishment of Locke	44
3	District Operations Center Relocation	41
16	Landscaping Improvements	40
13	Mountain House Center	39
5	Refurbishment of Shima	37
11	POST Academy/Public Safety Training Center	36
6	Refurbishment of Budd	35
9	Planetarium	28
8	Multi Cultural Center	24
12	North County Center	15
10	Field House	5

MEDIUM PRIORITY RANKING

#	FACILITIES	MEDIUM PRIORITY (3-6 YRS)
5	Refurbishment of Shima	63
6	Refurbishment of Budd	62
4	Refurbishment of Locke	60
7	Culinary Arts/Danner Kitchen/Bookstore Remodel	56
11	POST Academy/Public Safety Training Center	43
17	Classroom & Office Furniture Upgrades	41
1	Health and Wellness Center	40
2	Career Technical Education (CTE) Signature Building	39
15	Utilities - Parking & Roadway Circulation Improvements	38
16	Landscaping Improvements	38
8	Multi Cultural Center	36
9	Planetarium	34
14	Campus Signage (building directories)	31
3	District Operations Center Relocation	28
13	Mountain House Center	24
12	North County Center	24
10	Field House	19

LOW PRIORITY RANKING

#	FACILITIES	LOW PRIORITY (6-10 YRS)
10	Field House	76
12	North County Center	53
3	District Operations Center Relocation	51
13	Mountain House Center	48
9	Planetarium	46
8	Multi Cultural Center	44
16	Landscaping Improvements	37
11	POST Academy/Public Safety Training Center	37
15	Utilities - Parking & Roadway Circulation Improvements	30
2	Career Technical Education (CTE) Signature Building	28
17	Classroom & Office Furniture Upgrades	28
1	Health and Wellness Center	27
4	Refurbishment of Locke	26
6	Refurbishment of Budd	25
5	Refurbishment of Shima	24
7	Culinary Arts/Danner Kitchen/Bookstore Remodel	23
14	Campus Signage (building directories)	15

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California Community College Chancellor's Office Facilities Planning Unit. 2013. San Joaquin Delta CCD 2013 Long Range Enrollment and WSCH Forecast.

California Department of Finance Demography Unit. 2013. K-12 Public Enrollment and High School Graduates. Available online at: <http://www.dof.ca.gov/research/demographic/reports/#estimates>.

_____. 2013. Population Projections by Race and Ethnicity for California and its Counties, 2010-2060. Available online at: <http://www.dof.ca.gov/research/demographic/reports/#estimates>.

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U.S. Census Bureau. 2014. American Factfinder: Stockton/San Joaquin County/Calaveras County/Sacramento County. Available online at <http://factfinder.census.gov/faces/nav/jsf/pages/index.xhtml>

Historical Data for Employment by Industry (Not Seasonally Adjusted) in San Joaquin County, EDD 2014, <http://www.labormarketinfo.edd.ca.gov/cgi/>

[databrowsing/localAreaProfileQSMOREResult.asp?menuChoice=localAreaPro&criteria=current+employment+statistics+%28ces%29&categoryType=employment&geogArea=0604000077&area=San++Joaquin+County×eries=current+employment+statistics+%28ces%29TimeSeries](http://www.calmis.ca.gov/SpecialReports/SanJoaquin_REA_Profile_Jul2014.pdf)

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[http://www.calmis.ca.gov/file/indproj/stoc\\$_highlights.pdf](http://www.calmis.ca.gov/file/indproj/stoc$_highlights.pdf)

<http://www.labormarketinfo.edd.ca.gov/data/employment-projections.html#Proj>, occupational projections San Joaquin County

FACILITIES PLAN REFERENCES

The following documents were referenced during the planning process:

CITY OF LODI

- 2010 General Plan, dated April 2010.

CITY OF MANTECA

- City of Manteca Zoning Map, dated April 2016.
- Transit System Map, dated December 2015.

CITY OF STOCKTON

- 2035 General Plan, adopted December 2007.
- City of Stockton Zoning Map.

MOUNTAIN HOUSE COMMUNITY SERVICES DISTRICT

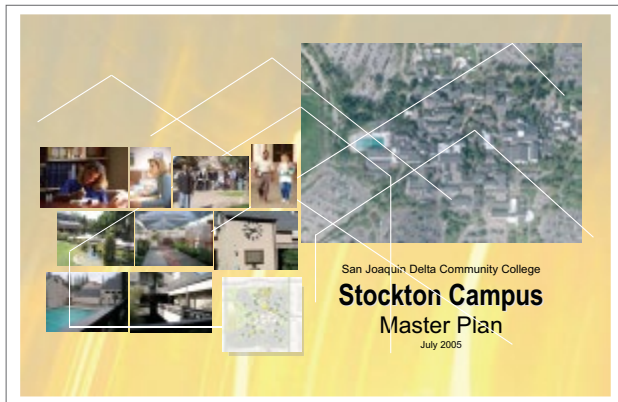
- Design Manual, dated June 2005.

SAN JOAQUIN DELTA COLLEGE

- Draft Environmental Impact Report for the San Joaquin Delta College Stockton Campus Master Plan, dated September 2006.
- Parking Lot Master Plan, dated June 2007.
- San Joaquin Delta Community College District Facilities Master Plan Update, dated October 2010.
- Stockton Campus Master Plan, dated July 2005.
- Tree Inventory Report, dated August 2015.

SAN JOAQUIN COUNTY

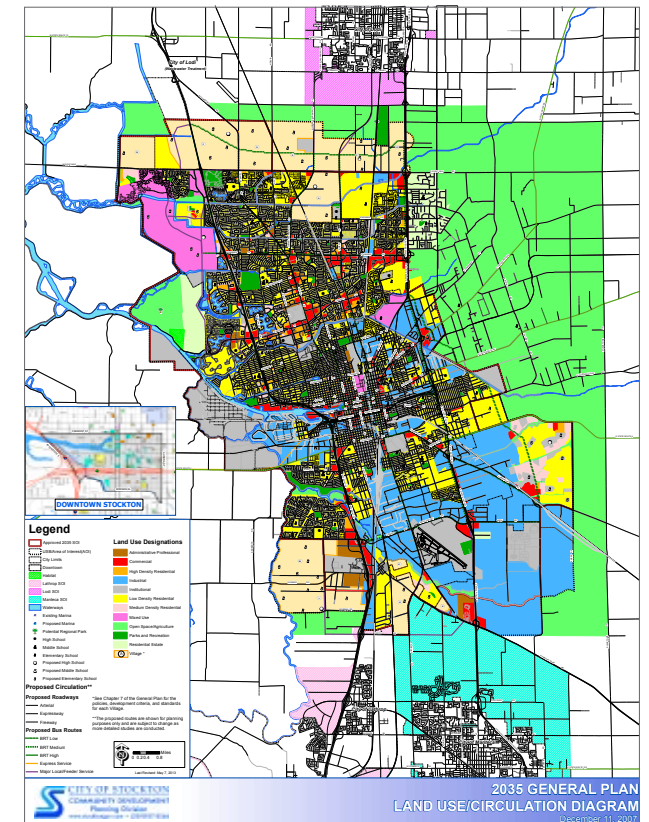
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STOCKTON CAMPUS MASTER PLAN, JULY 2005

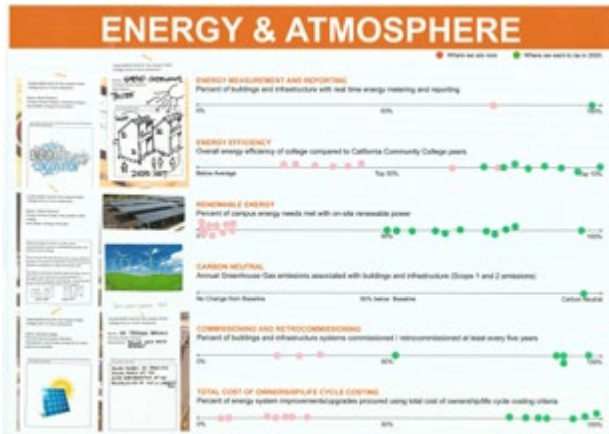


SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT FACILITIES MASTER PLAN UPDATE, OCTOBER 2010



CITY OF STOCKTON 2035 GENERAL PLAN

SUSTAINABILITY WORKSHOP BOARDS + ACTIVITIES



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COMMUNITY COLLEGE DISTRICT

