

Final Ranking for Cabinet with Recommendations from Planning Budget Committee
June 23, 2008

Rank	Proposal #	Title	Proposer	Amount	Possible Funding Source	Safety/Mandate/Note
1	134	Women's Athletic Trainer	Paz, MA	\$55,392.00		Title IX
2	135	More Women's Paraprofessionals	Paz, MA	\$10,000.00		Title IX
3	139	Women's Golf	Paz, MA	\$18,000.00		Title IX
4	146/96	Plagiarism Prevention Event	Welch, L, & Takahashi, J	\$3,000.00		Lee has already funded turnitin.com
5	1	1 additional Dispatcher	Bromme, M	\$52,272.00		Safety
6	103	Lab Tech for Mountain House	Garza-Roderick, J	\$50,000.00		
7	98	2 Police Officers for Mountain House--Jan09-July09; 3 Campus Safety Officers	Bromme, M	\$136,543.00		Safety
8	60	Admissions and Records Generalist for Mountain House	Mooney, C	\$74,999.00		
9	28	Project AFFIRM	Slakey, M	\$15,000.00		
10	26	Clickers for Biology Lectures	Bender, S	\$450.00		
11	104	CBEST for Teacher Prep Pipeline Students	Daegling, S	\$1,640.00		
12	22	Anatomy Lab Equalization	Bender, S	\$2,063.13		
13	19	Foster Youth Success Initiative Staff Devel	Hatch, Carol	\$5,000.00		
14	25	Biology Notebooks	Bender, S	\$6,000.00		
15	13	Information Digital Display	Mekjaviich, M	\$6,628.00		
16,17	16/17	Student Access System (SARS) & Training	Mekjaviich, M	\$11,500.00	MSAC	
18	65	Online Brochure--International Recruitment	Whiting	\$9,395.00		
19,20	97/145	Building Faculty Leadership & Curriculum Institute	Welch, L, & Takahashi, J	\$23,801.00		(combine and need plan & deliverables)
21	63	Troops to College	Mooney, C	\$10,000.00		
22	119	Industrial Spray Booth (Mill Cabinet)	Freeman	\$8,806.05	VTEA	
23	91	Production Work Station	Vergara, J	\$9,300.00	PIO	
Total				\$509,789.18		