

Educational Master Plan: Facilities Summit

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Outline of the Presentation

- ▶ Highlights of College Facilities Projects since 2010 Educational Master Plan
- ▶ Current Status of College Facilities Projects
- ▶ Fall 2014 EMP Focus Groups Internal/External Stakeholders
- ▶ Fall 2014 EMP Focus Groups Stakeholder's Facilities Recommendations
- ▶ North County
- ▶ Facilities Ranking Dot Exercise
- ▶ What Happens Next



Facilities Construction Highlights

Measure L

Completed 2005–2015 (Ten Years)

Athletics Complex Renovations
So. Campus @ Mt. House
DeRicco Student Services Building
Goleman Library
Restrooms and Pathways (ADA Transition) Stockton Campus Renovation
Science & Math Building
Cunningham Demolition
Shima Diesel/Heavy Equipment Expansion – Holt Canopy
Forum Halls Renovation

In Progress: Science and Math Plaza

Facilities Construction Highlights

Measure L

Approved and Pending Construction on Stockton Campus:

Spring 2015

- Fencing and Roofing Repairs
- Elevator Renovations/Repairs

Fall 2015

- Science & Math/Shima Pathway
- Campus-Wide Pathways Phase II

Spring 2016

- New Soccer Field

Unknown

- Budd/Holt Shop Renovations

Fall 2014 EMP Focus Groups

Internal/External Stakeholders

September 24, 8:30 a.m., Division Deans Council
September 24, 6:30 p.m., CTE Program Advisory Committee
October 3, 2 p.m., Health Sciences Faculty
October 3, 3:30 p.m., HSSEKA Faculty
October 10, 2 p.m., ASBT Faculty
October 13, 3 p.m., ASDC
October 17, 2 p.m., LLLR Faculty
October 17, 3:30 p.m., Arts & Communications Faculty
October 24, 1 p.m., Guidance and Counseling Faculty
October 24, 3:30 p.m., AG, Science & Math Faculty
October 28, 9 a.m., Management Senate
November 5, 2 p.m., Classified Senate and CSEA
November 12, 3:30 p.m., Student Services Council
November 14, 11:30 a.m., So. Campus at Mt. House Community
November 25, 5:30 p.m., Stockton Community
December 5, 10:30 a.m., So. Campus at Mt. House Faculty

Fall 2014 EMP Focus Groups Internal/External Stakeholders Common Facilities Recommendations

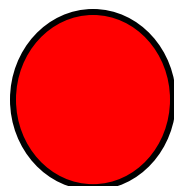
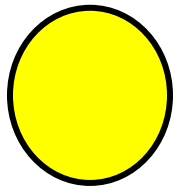
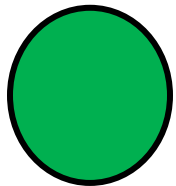
Signage/Building Directories
Updated Classrooms
Grounds Maintenance
HVAC Systems
Clean Working Bathrooms
Faculty Parking
Student Gathering Spaces (social/study)
Conference/Public Space
Health Center
Multicultural Center
Food Venues/Food Trucks

North County Center

- Soliciting proposals from landowners
- Conducting feasibility study on Liberty Road site
- Proposals from property owners due April 9, 2015
- Technical review of proposals – April and May
- Administration review of proposals and more due diligence on sites and Liberty Road – Summer
- Closed session discussion of options – August 2015
- Submission of Letter of Intent and Center Proposal to Chancellor's Office – Fall 2015 or Spring 2016

Place the Dots Exercise

- ▶ Look over the facilities recommendations handout
- ▶ We've placed them around the room
- ▶ Place dots on the ones you'd like to see the College focus on – or not focus on...



- ▶ **Green – 1 to 3 years**
Let's get going on this project
- ▶ **Yellow – 3 to 6 years**
We can wait to start work on this
- ▶ **Red – 6 to 10 years**
Lower priority, no immediate planning necessary – may not need
- ▶ **Blank – Lowest priority projects**

What's Next

The results of the “Dot Exercise” will be put into a spreadsheet with the overall ranking of each facilities project and sent to the College’s Planning and Budget Committee and OPS Management

Questions.....

Strategies for Enrollment

- ▶ Ideas for Enrollment – summer and fall 2015
- ▶ Hand in ideas before you leave

EMP FACILITIES SUMMIT

EMP Facilities Projects

Health and Wellness Center (1)

This facility is envisioned as a place to meet basic student health needs. It would also serve as a Wellness Center for the entire student population and include space for exercise classes, a student lounge, and an approximately 100-person conference space. The building would also house health sciences classes, allowing Locke classroom spaces dedicated to nursing to be re-purposed for general education classes.

Estimated cost range of \$25 to \$27 million

Career Technical Education (CTE) Signature Building (2)

This facility would become the new home for various CTE programs, including welding, electrical, electronics, machinery, industrial technology, drafting, and engineering. It would also house a multi-media lab for audio/TV broadcasting, a recording lab for music, a student lounge, and an approximately 100-person conference space. **Estimated cost range of \$50 to \$55 million**

District Operations Center Relocation (3)

As programs move to the new CTE Signature Building, it is envisioned that the following functions, including a student lounge and an approximately 100-person conference space, would relocate to the Holt Building:

1. Purchasing
2. Shipping & Receiving
3. Facilities Planning
4. Operations & Maintenance
5. Vice President of Operations and staff offices
6. Digital Print Center

The secondary effects associated with this project would also allow the weight room to re-locate to the former digital print center. **Estimated cost range of \$24 to \$26 million**

Refurbishment of Locke (4)

The refurbishment of Locke would include a student lounge, an approximately 100-person conference space, and the following classroom updates and deferred maintenance:

1. All new roofing, fascia, gutters, etc.
2. Updated technology (all smart classrooms)
3. Updated electrical and lighting
4. Updated heating, ventilating and air conditioning (HVAC)
5. Updated restrooms and a small renovation on one or more floors to carve out conference space and student lounge space
6. Interior painting throughout
7. Improved signage inside & outside the building

Estimated cost range of \$25 to \$29 million

Refurbishment of Shima (5)

The refurbishment of Shima would include a student lounge, an approximately 100-person conference space, and the following classroom updates and deferred maintenance:

1. All new roofing, fascia, gutters, etc.
2. Updated technology (all smart classrooms)
3. Updated electrical and lighting
4. Updated heating, ventilating and air conditioning (HVAC)
5. Updated restrooms and a small renovation on one or more floors to carve out conference space and student lounge space (movement of ASDC and other special populations from Shima to the new Multi-Cultural Center would open up possibilities for student lounge space)
6. Interior painting throughout
7. Improved signage inside & outside the building

Estimated cost range of \$36 to \$40 million

EMP FACILITIES SUMMIT

EMP Facilities Projects

Refurbishment of Budd (6)

The refurbishment of Budd would include a student lounge, an approximately 100-person conference space, and the following classroom updates and deferred maintenance:

1. All new roofing, fascia, gutters, etc.
2. Updated technology (all smart classrooms)
3. Updated electrical and lighting
4. Updated heating, ventilating and air conditioning (HVAC)
5. Updated restrooms and a small renovation on one or more floors to carve out conference space and student lounge space
6. Interior painting throughout
7. Improved signage inside & outside the building

Estimated cost range of \$36 to \$40 million

Culinary Arts/Danner Kitchen/Bookstore Remodel (7)

This project would reclaim of Shima 301 as a large classroom, renovate Danner kitchen for the Culinary Arts program, and renovate the bookstore for Food Service operations. The project may also include the development of food trucks as a mobile option for food services at the college. **Estimated cost range of \$5 to \$6 million**

Multi Cultural Center (8)

This Student Services centered facility would allow for designed meeting space and shared conference space for special populations programs such as Puente, AFFIRM, Pride, and ASDC. The facility would also include a 100 person conference space, a student lounge, and larger meeting spaces that could be configured into smaller rooms. **Estimated cost range of \$18 to \$20 million**

Planetarium (9)

This facility would replace the George H. Clever Planetarium and Earth Science Center, which has been out of service since the demolition of the Cunningham Building. **Estimated cost range of \$9 to \$10 million**

Field House (10)

This athletics facility would provide general public restrooms, locker rooms for home and visiting teams, a weight room, office space, and conference space. **Estimated cost range of \$12 to \$15 million**

POST Academy/Public Safety Training Center (11)

Constructed near or adjacent to the Lourn Phelps Police Services building, this permanent facility would serve the needs of the expanded POST Academy program. **Estimated cost range of \$1 to \$2 million**

North County Center (12)

This facility would be a new educational center in North County. The current assumption is that the center would consist of a series of modular manufactured facilities or a permanent building, along with a barn and a small wine producing warehouse space located on the Liberty Road Property, which the District already owns. **Estimated cost range of \$80 to \$90 million**

Mountain House Center (13)

This project would replace the existing portables in South Campus at Mountain House with a permanent educational center. **Estimated cost range of \$46 to \$50 million**

Campus Signage (building directories) (14)

This project would create new signage, banners, building signs, etc. in order to facilitate way finding into and across the entire campus. **Estimated cost range of \$500,000 to \$600,000**

Utilities

Parking & Roadway Circulation Improvements (15)

This project would use GPS technology to locate all utilities on campus. It would also address traffic and safety issues pertaining to Yokuts Circle and parking lot upgrades such as reorientation restriping and new speed bumps. **Estimated cost range of \$13 to \$15 million**

Landscaping Improvements (16)

This project would replace current landscaping with drought-tolerant plant selections and xeriscaping techniques. It would also include the installation of landscape features (benches, paving, etc.). **Estimated cost range of \$20 to \$22 million**

Classroom & Office Furniture Upgrades (17)

This project would provide new classroom furniture for every classroom except those located in the DeRicco Building, the Goleman Library, and the Science and Math Building. In addition, faculty offices (other than those located in the aforementioned buildings) would receive new standard furniture: desk, faculty chair, student chair, bookcase, and filing cabinet. **Estimated cost range of \$2.7 to \$3 million**

SJDC Enrollment Suggestions

Please take a moment to share any suggestions you may have to help increase the College's 2015 enrollment for this Summer and Fall, and the 2015-16 academic year:

Please Print Clearly

1.

2.

3.

4.

5.

In case the Superintendent/President would like to talk with you further about your suggestion(s), please include your name here:

Name:
