Measure L Bond Program

Community Forum
Delta College Community Forum

- Introduction to “Measure L”
- Brief timeline to date, with key milestones
- High level program timeline & expectations
- Key “drivers” for the Manteca Center
- Discussion
Purpose of Measure L Bond Program
Measure L “FAQ’s” & Information Resources
Purpose of the Community Forum
Delta College Community Forum

- **Repairing** drainage systems, leaky roofs, and decaying walls
- **Installing** and repairing fire safety alarms, smoke detectors, sprinklers, emergency lighting, and safety doors
- **Removing** asbestos and other hazardous materials
- **Upgrading** and expanding classrooms, labs, and lecture halls
- **Wiring** classrooms and buildings for computer technology
- **Repairing** outdated plumbing and ventilation
- **Expanding** existing centers, and establishing new education centers in local communities throughout the region we serve
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Measure L “FAQ’s”
Information Resources

www.bond.deltacollege.edu
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Purpose of Community Forum:

1) Update

2) Listen
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Key Milestones To Date

- **March 2, 2004**: The voters of the San Joaquin Delta Community College District passed Measure L.
- **April, 2004**: Mountain House schematic design begins.
- **July, 2004**: Program Manager for Measure L selected.
- **August, 2004**: Program Implementation Phase Begins.
- **October 6, 2004**: First Citizens Oversight Committee meeting.
- **October, 2004**: Planning and Delivery of Quick Start Projects.
- **December 17, 2004**: tBP/Architecture selected for A/E Services for the Cunningham Remodel and Expansion Project.
- **January, 2005**: WSCH Analysis Complete.
- **February 9, 2005**: Second Citizens' Oversight Committee meeting.
- **February 18, 2005**: Mountain House schematic design complete and accepted.
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Where Measure L goes from here

- **December, 2006**: College Maintenance and Storage Facility Occupancy
- **August, 2007**: Mountain House Occupancy
- **December, 2009**: Lodi/Galt Center Occupancy
- **June, 2008**: Goleman Library Occupancy
- **July, 2006**: Planning and Design of Manteca Center
- **February, 2007**: Acquisition of property in Lodi/Galt
- **August, 2009**: Science and Math Occupancy

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Manteca timeline & expectations

- **February, 2007**
  - Manteca Master Plan Review

- **July, 2007**
  - Architect Selection Complete

- **July, 2009**
  - Phase II Planning Starts

- **2006**
  - **July, 2006**
    - Start Planning and Design of Manteca Center

- **2007**
  - **August, 2007**
    - Pre-Program Complete

- **2008**
  - **August, 2008**
    - First Phase Development Complete

3/18/2008
Teaching Environment Task Force (TETF):
A Representative Group of College Employees and Students

Purpose:

1. To analyze facilities development needs in light of population and enrollment changes since the 1999 Master Plan.

2. To consider facilities development needs in light of current and future curricular needs and requirements.
SJDC District will grow from 750,000 residents today to over a million by 2020.

A significant share of the population growth will occur outside of Stockton:


To serve our growing regional population, we need to:

• develop expanded educational centers in Manteca and Tracy (Mountain House),
• provide an educational center in Lodi-Galt,
• provide an educational center in the Foothills,
• continue to serve our regional population with Internet classes.

Overall, we project College enrollment will grow at a minimum of 3% per year.
Enrollment Growth by Manteca-Lathrop Residents

<table>
<thead>
<tr>
<th>College Enrollment</th>
<th>Manteca-Lathrop</th>
<th>Manteca-Lathrop Internet</th>
<th>Manteca Stockton</th>
<th>Manteca Manteca</th>
</tr>
</thead>
<tbody>
<tr>
<td>1998-99</td>
<td>99,067</td>
<td>9,040</td>
<td>6</td>
<td>8,060</td>
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<tr>
<td>2003-04</td>
<td>115,125</td>
<td>10,853</td>
<td>1,485</td>
<td>8,476</td>
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<tr>
<td>Increase</td>
<td>16,058</td>
<td>1,813</td>
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<tr>
<td>% Increase</td>
<td>14%</td>
<td>17%</td>
<td></td>
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</tbody>
</table>

- Enrollments of students with Manteca-Lathrop zip codes make up 9% of the total College enrollment.

- Over 1,700 students with Manteca-Lathrop zip codes attend Delta College, and they enroll in an average of 6 courses per year.
<table>
<thead>
<tr>
<th>Fall 2003 Top Feeder High Schools</th>
<th>Head Count</th>
<th>Course Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stagg</td>
<td>1311</td>
<td>7927</td>
</tr>
<tr>
<td>Lincoln</td>
<td>1155</td>
<td>7320</td>
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<td>Tokay</td>
<td>1117</td>
<td>6735</td>
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<td>Bear Creek</td>
<td>1011</td>
<td>6489</td>
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<td>Franklin</td>
<td>1126</td>
<td>6420</td>
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<td>Edison</td>
<td>1124</td>
<td>6339</td>
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<tr>
<td>Lodi</td>
<td>929</td>
<td>5544</td>
</tr>
<tr>
<td><strong>East Union</strong></td>
<td><strong>559</strong></td>
<td><strong>3576</strong></td>
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<tr>
<td>St Mary's</td>
<td>475</td>
<td>3252</td>
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<tr>
<td>Tracy Joint Union</td>
<td>504</td>
<td>2930</td>
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<td>Merrill F. West</td>
<td>417</td>
<td>2818</td>
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<tr>
<td><strong>San Joaquin County</strong></td>
<td><strong>426</strong></td>
<td><strong>2396</strong></td>
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<tr>
<td>Manteca High School</td>
<td>433</td>
<td>2325</td>
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<tr>
<td>Linden</td>
<td>348</td>
<td>1977</td>
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<tr>
<td>Sierra</td>
<td>291</td>
<td>1887</td>
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<tr>
<td>Galt</td>
<td>278</td>
<td>1578</td>
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<td>Middle College</td>
<td>260</td>
<td>1299</td>
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<td>Stockton Adult School</td>
<td>209</td>
<td>1188</td>
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<tr>
<td>Stockton Unified</td>
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<td>1146</td>
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<tr>
<td>Liberty Continuation</td>
<td>201</td>
<td>969</td>
</tr>
</tbody>
</table>
Curricular Needs

Common major employment industries throughout the District:

- Business Services including transportation and public utilities, trade, finance, insurance and real estate
- Amusement/Recreation Services
- Healthcare Services
- Government including education, law enforcement, and corrections
- Computer and Office Equipment/Computer Services
- Research and Testing
- Drug testing and Development

Educated professionals will be in high demand throughout the District, and strong programs that prepare students for workforce and for transfer to four-year colleges will continue to be needed.
Curricular Needs in Manteca-Lathrop

Based on the demographic and employment trends in the Manteca-Lathrop area, the TETF group agreed that the District should consider expanding or implementing the following programs at an expanded center at the current Manteca Center site:

- General Education and Transfer
- Agriculture, Animal Husbandry, Plant Science
- Administration of Justice (Corrections, Law Enforcement)
- Heavy Equipment, Automotive, Caterpillar, Diesel, Hydraulics
- Family, Consumer, and Health Sciences
- Fire Sciences
- Nursing Prerequisites
- Teacher Education
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Discussion