

**AP 2430 Governance Committee Structure**

**Reference: Education Code Section 70902**

**Planning and Budget Committee**

Committee Composed of: Assistant Superintendent/Vice President for Instructional Services, Vice President of Business Services, Vice President of Student Services, Dean of Planning, Research, and Institutional Effectiveness, Director of Finance, one Division Dean, two faculty members, two classified members (one appointed by the California School Employees Association and one appointed by the Classified Senate), and two students. Non-voting members: representative from the San Joaquin Delta College Teachers Association, representative from the California School Employees Association, representative from the San Joaquin Delta College Police Officers Association. Co-Executive Secretaries: Dean of Planning, Research, and Institutional Effectiveness and Director of Finance

Committee Responsibilities: Review matters relating to planning for the college. Develop, review, and recommend strategic and operational planning documents for the college. Coordinate and review program recommendations related to funding based on the regular schedule of program reviews. Oversee development of a recommended annual college budget. Review and make recommendations concerning matters related to the budget. Assure coordination between planning and budgeting.

Advisory Relationships: Advisory to the President’s Council

Adopted	3-10-87	Amended	06-28-94	Amended	10-17-95	Amended	11-17-98	Amended	03-21-00
Amended	5-17-90	Amended	12-06-94	Amended	04-15-97	Amended	05-18-99	Amended	08-15-00
Amended	4-07-92	Amended	02-21-95	Amended	06-17-97	Amended	11-16-99	Amended	04-12-02
Amended	4-06-93	Amended	04-04-95	Amended	03-03-98	Amended	10-19-99	Amended	09-25-02
Amended	1-11-94	Amended	07-18-95	Amended	06-02-98	Amended	01-18-99	Amended	10-14-03
Amended	2-14-06	Amended	04-12-07	Amended	09-13-07	Amended	03-11-08	Amended	05-10-11
Amended	07-08-08	Amended	05-12-09	Amended	01-26-10	Amended	02-11-11		
Amended	09-30-08	Amended	09-29-09	Amended	05-11-10	Amended	04-26-11		

Title Changes – October 28, 2010