

Recommended Projects for the Facilities Master Plan

Phase	Priority Project Number	Project Description	5-Year Plan	Campus	Assumptions	ASF	GSF	Total Cost	Revised Total	Running Total	Notes On Changes from the Initial Draft			
2015	1	1		Stockton	Holt Building and Budd Shop Remodel and Renovation up to maximum of \$46 million	x		Exterior finishes, mechanical, electrical & accessibility upgrades	79343	124726	\$ 40,483,855	\$ 46,000,000	\$ 46,000,000	Need to scope Budd Junior shops in conjunction with Holt - \$46 million budget is only an estimate
	1	2		Manteca	Fence			Replace existing fence for entire property - 157 acres			\$ 70,000	\$ -	\$ 46,000,000	Board approved project, already allocated for Measure L expenditures
	1	3		Manteca	Barn			Replace existing barn	2762	2904	\$ 650,000	\$ -	\$ 46,000,000	Board approved project, already allocated for Measure L expenditures
	1	4		SCMH	Modify modulators for current or future programs			Renovation of existing modulators and demonstration equipment for renewable energy instructional program		2880	\$ 733,974	\$ 1,600,961	\$ 47,600,961	Proposal presumes the cost of remodeling 3 labs - project budget increased and features \$500,000 from former energy efficiency item to cover demonstration equipment for renewable energy instructional program
	1	5		Stockton	Way finding Plan			Create new signage, banners, building signs, etc.		165 acres	\$ 369,799	\$ 100,000	\$ 47,700,961	Reduced budget to \$100,000
	1	6		Lodi	Property Purchase & Development of Lodi Campus			purchase and campus development; Maximum of 60 acres - 1/3 the size of Stockton Campus; analyze property options including future of	31493	60 acres	\$ 15,300,000	\$ 15,300,000	\$ 63,000,961	Phase 1 for Lodi campus reflects emphasis on general education and transfer pattern of courses
	1	7		Stockton	Traffic and Circulation			Address truck traffic concerns and safety issues at Danner loading dock area			\$ 7,543,619	\$ 600,000	\$ 63,600,961	Danner traffic safety - does not factor in air recirculation
	1	8		SCMH	Parking Lot Maintenance			200 spaces planned for expansion - Maintain existing gravel lot until capital outlay funds are available			\$ 1,420,141	\$ -	\$ 63,600,961	5 years of maintenance costs for gravel lot - Will have to come from operational costs. Examine alternative revenue sources.
	1	9		SCMH	Focused Landscape Plan			See focused landscape plan information			\$ -	\$ -	\$ 63,600,961	Focused Landscape Plan is already in Measure L Project Budget

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2015	1	10	High Renovation - Forum Hall		Stockton	ADA, paint, carpet, seats, electrical and data ports	7873	11646	\$ 3,890,623	\$ 3,890,623	\$ 67,491,584	Remodel 3 Forum classrooms for ADA and seating upgrades
	1	11	Business Services Relocation		Stockton	Relocate Business Services to Stockton campus			\$ 3,500,000	\$ 200,000	\$ 67,691,584	2 Options - Business Services remains in Pershing Office location or \$100,000 set aside for limited remodel of existing space on campus.
	1	12	Down payment - Phase 1 of Energy Efficiency Plan		SCMH/STK	Implement projects in energy efficiency plan			\$ 1,000,000	\$ -	\$ 67,691,584	Project eliminated because of debt concerns - \$500,000 in renewable energy equipment added to SCMH modulars (Project 4)
	1	13	Restrooms campus wide		Stockton	Renovate high use and high profile restrooms across Stockton campus			\$ 5,624,320	\$ 2,000,000	\$ 69,691,584	Take care of problem restrooms (high profile) - Shima/Locke get addressed
	AT THE END OF PHASE 1, REEVALUATE FACILITIES PRIORITIES BASED ON POSSIBLE BID SAVINGS AND STATE MATCHING FUNDS											
2015	2	14	Planetarium	x	Stockton	Replace existing planetarium in Cunningham Building	7449		\$ 9,886,000	\$ 9,886,000	\$ 79,577,584	State matching odds have diminished since August presentation - State bond project list expected to be re-set with new competition.
	2	15	Renovation of Classroom Building		Manteca	Renovation of building built by construction class students in 1996	2119		\$ 718,499	\$ 718,499	\$ 80,296,083	
	2	16	Core Facilities Building		SCMH	New Building			\$ 21,748,273	\$ 21,748,273	\$ 102,044,356	
	2	17	Shima Building Reconstruction	x	Stockton	Exterior finishes, mechanical, electrical & accessibility upgrades	75105	99453	\$ 36,025,870	\$ 36,025,870	\$ 138,070,226	
	2	18	High Renovation - Budd Center		Stockton	Exterior finishes, mechanical, electrical & accessibility upgrades	97220	136711	\$ 43,830,135	\$ 43,830,135	\$ 181,900,360	
	2	19	Power and Pathways		Stockton	Electrical pathways from panels to rooms for all existing buildings			\$ 8,166,936	\$ 8,166,936	\$ 190,067,296	
	2	20	Danner Hall Reconstruction	x	Stockton	Exterior finishes, mechanical, electrical & accessibility upgrades	52497	72342	\$ 30,296,697	\$ 30,296,697	\$ 220,363,993	
	2	21	Core Facilities Building Expansion		SCMH	New building adjacent to Core Facilities Building		12500	\$ 8,558,689	\$ 8,558,689	\$ 228,922,682	

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2 0 2 0 t o 2 0 2 5	3	22	Locke Building Reconstruction	x	Stockton	Exterior finishes, mechanical, electrical & accessibility upgrades	51799	82948	\$ 38,954,395	\$ 38,954,395	\$ 267,877,077	
	3	23	High Renovation - Child Development Center		Stockton	Exterior finishes, mechanical, electrical & accessibility upgrades	11811	16066	\$ 8,002,760	\$ 8,002,760	\$ 275,879,836	
	3	24	Amphitheater		Stockton	Create amphitheater with shade structure in the central area with capabilities for overhead projection		15300	\$ 7,442,879	\$ 7,442,879	\$ 283,322,715	
	3	25	District Support Services Center	x	Stockton	New building complex as one location for all district services	6341	30000	\$ 22,938,469	\$ 22,938,469	\$ 306,261,184	
	3	26	Enhanced Campus Entry		Stockton	Create paved entry plaza with banners, planters, water feature and campus logo		40000	\$ 2,739,046	\$ 2,739,046	\$ 309,000,230	Project moved down from Phase 1
	3	27	Landscape Plan		Stockton	Phased plan to eventually replace current landscaping with sustainable plant selections including landscape features (benches, paving, etc.)		165 acres	\$ 14,760,877	\$ 14,760,877	\$ 323,761,106	
	3	28	Elevators campus wide		Stockton	Renovate elevators across Stockton campus			\$ 10,406,709	\$ 10,406,709	\$ 334,167,816	
	3	29	High Renovation Administrative Wing		Stockton	Exterior finishes, mechanical, electrical & accessibility upgrades	12664	21160	\$ 9,888,455	\$ 9,888,455	\$ 344,056,271	
			<b>TOTALS</b>					<b>\$ 354,951,018</b>	<b>\$ 344,056,271</b>	<b>\$ 344,056,271</b>		

PHASE 1 COSTS	\$ 69,691,584
PHASE 2 COSTS	\$ 159,231,098
PHASE 3 COSTS	\$ 115,133,589
<b>TOTAL COSTS</b>	<b>\$ 344,056,271</b>