

**Financial Statistics
for
Current Cost of Education 2006-07**



San Joaquin Delta College

**Business Services Office
San Joaquin Delta Community College District
5151 Pacific Avenue
Stockton, CA 95207**

Current Cost of Education

Introduction

The following report is a financial comparison of costs per FTES of all California Community College Districts for the fiscal year 2006-07. This report on the Current Cost of Education is based on actual costs of districts as reported on CCFS 311 reports applied to actual attending FTES as reported on the Annual Attendance Report. Each comparison uses categories of expenditures from the CCFS 311 report factored by actual FTES and sorted in descending order. Rankings fluctuate from year to year due to FTES growth rates, contract settlements, multi-year adjustments, etc. Each comparison page also reflects the statewide average cost per FTES. Following the Full Time Equivalent Student schedule are two expenditure sections:

Current Cost of Education Data – Restricted & Unrestricted

The data used in these calculations was obtained from the CCFS-311 Supplemental Data Section, entitled “Expenditures by Activity, S10 General Fund-Combined (Total Unrestricted and Restricted)”. Data includes amounts through TOPS Code 6799 for the following columns:

Salaries and Benefits – Instructional
Salaries and Benefits – Non-Instructional
Operating Expenses – (4000-5000)

The Current Cost of Education is the total of these three columns.

Current Cost of Education Data – Unrestricted Only

The data used in these calculations was obtained from the CCFS-311 Supplemental Data Section, entitled “Analysis of Compliance with the 50% Law (ECS 84362), The Current Expense of Education”. This section is Unrestricted only.

Academic Salaries	Column 1, Line 409
Certificated Salaries	Column 2, Line 409
Other than Academic	Column 2, Less Column 1, Line 409
Classified Salaries	Column 2, Line 419
Employee Benefits	Column 2, Line 429
Supplies and Materials	Column 2, Line 435
Other Operating Expense	Column 2, Line 449
Current Expense of Education (before exclusions)	Column 2, Line 459
Current Expense of Education (after exclusions)	Column 2, Line 470

* Those districts recognized as Basic Aid Districts by the System Office are marked with an asterisk.

**California Community Colleges
Full Time Equivalent Students (FTES)
Fiscal Year 2006-07**

Ranking	District	Resident	Nonresident	Apprentice	Total FTES
1	Los Angeles	102,543	3,106	75	105,724
2	Los Rios	51,139	813	708	52,660
3	San Diego	41,406	1,230	342	42,978
4	San Francisco	36,403	1,837	187	38,427
5	Foothill-DeAnza	32,361	3,613	799	36,773
6	Coast	34,780	1,478	-	36,258
7	North Orange Co.	34,824	712	9	35,545
8	Rancho Santiago	31,479	730	1,147	33,356
9	Mt. San Antonio	29,886	685	-	30,571
10	Contra Costa	25,525	1,420	139	27,084
11	Santa Monica	22,074	4,779	-	26,853
12	State Center	26,190	320	16	26,526
13	Ventura Co.	24,813	439	-	25,252
14	Riverside	23,968	436	-	24,404
15	South Orange Co.	22,969	1,089	-	24,058
16	Pasadena Area	22,290	1,580	-	23,870
17	Long Beach	21,268	1,003	-	22,271
18	San Mateo Co.	21,240	428	159	21,827
19	Sonoma Co.	20,438	261	66	20,765
20	El Camino	19,312	1,430	-	20,742
21	Palomar	19,407	631	544	20,582
22	Peralta	19,058	789	25	19,872
23	Grossmont-Cuyamaca	18,049	892	-	18,941
24	Kern	18,288	228	92	18,608
25	Chabot-Las Positas	17,401	373	114	17,888
26	Cerritos	16,579	445	416	17,440
27	Santa Barbara	15,569	1,548	-	17,117
28	Yosemite	16,644	181	-	16,825
29	West Valley-Mission	15,952	456	-	16,408
30	San Joaquin Delta	15,777	410	119	16,306
31	Glendale	14,696	897	-	15,593
32	Southwestern	15,357	203	-	15,560
33	San Jose/Evergreen	14,570	498	14	15,082
34	Sierra Joint	14,444	398	-	14,842
35	Chaffey	14,063	469	-	14,532
36	Rio Hondo	13,183	482	820	14,485
37	San Bernardino	13,774	130	-	13,904
38	Santa Clarita	13,296	393	-	13,689
39	Citrus	11,882	564	-	12,446
40	Cabrillo	11,462	216	-	11,678
41	Butte	11,016	237	-	11,253
42	Antelope Valley	10,804	76	-	10,880
43	Mt. San Jacinto	9,672	169	-	9,841
44	Allan Hancock Joint	9,580	94	33	9,707
45	Merced	9,225	198	-	9,423
46	San Luis Obispo Co.	9,247	133	-	9,380
47	Sequoias	8,930	224	-	9,154
48	Victor Valley	8,802	184	-	8,986
49	Solano Co.	8,810	86	-	8,896
50	Monterey Peninsula	8,380	167	53	8,600
51	Mira Costa	8,026	298	240	8,564
52	Ohlone	8,237	287	-	8,524
53	Yuba	7,878	71	-	7,949
54	Desert	7,562	381	-	7,943
55	Shasta-Teh.-Tri.	7,265	122	4	7,391
56	Imperial	6,672	37	9	6,718
57	Hartnell	6,501	64	15	6,580
58	Napa Valley	5,926	73	63	6,062
59	Gavilan	5,192	16	-	5,208
60	West Hills	4,950	208	-	5,158
61	Redwoods	4,495	136	-	4,631
62	Marin	4,343	106	-	4,449
63	Mendocino-Lake	3,021	22	-	3,043
64	Compton	2,696	143	-	2,839
65	Siskiyou Joint	2,346	94	-	2,440
66	West Kern	2,283	106	-	2,389
67	Barstow	2,293	29	-	2,322
68	Palo Verde	1,810	25	-	1,835
69	Lake Tahoe	1,690	44	-	1,734
70	Lassen	1,471	71	-	1,542
71	Feather River	1,335	128	-	1,463
72	Copper Mountain	1,346	24	-	1,370
	Statewide Totals	1,146,163	41,645	6,208	1,194,016

**CURRENT COST OF EDUCATION
RESTRICTED & UNRESTRICTED COMBINED**

**Cost per Unit of FTES for
Instructional Salaries and Benefits
Fiscal Year 2006-07**

RESTRICTED AND UNRESTRICTED

Ranking	District	Cost per FTES in \$'s
1	Marin	4,620.00
2	Compton	4,300.83
3	Mira Costa	3,310.87
4	Lake Tahoe	3,254.27
5	Lassen	3,162.31
6	Redwoods	2,877.21
7	West Valley-Mission	2,771.57
8	Copper Mountain	2,670.49
9	Contra Costa	2,655.32
10	Antelope Valley	2,651.08
11	Feather River	2,625.65
12	Victor Valley	2,618.04
13	Grossmont-Cuyamaca	2,597.94
14	West Kern	2,591.82
15	Riverside	2,574.76
16	Mendocino-Lake	2,570.11
17	Yuba	2,562.14
18	Southwestern	2,556.52
19	Kern	2,545.22
20	Rio Hondo	2,519.93
21	Sequoias	2,518.77
22	Glendale	2,499.33
23	Solano Co.	2,496.75
24	Santa Barbara	2,454.88
25	Sonoma Co.	2,451.41
26	Peralta	2,449.74
27	Chabot-Las Positas	2,448.06
28	Shasta-Teh.-Tri.	2,434.90
29	Siskiyou Joint	2,426.99
30	Ohlone	2,420.10
31	San Jose/Evergreen	2,419.66
32	Cerritos	2,417.75
33	San Francisco	2,399.84
34	Foothill-DeAnza	2,388.35
35	Pasadena Area	2,387.94
36	Los Rios	2,378.55
37	Yosemite	2,369.90
38	Imperial	2,366.03
39	Cabrillo	2,358.53
40	Los Angeles	2,358.46
41	Long Beach	2,332.90
42	South Orange Co.	2,332.17
43	Napa Valley	2,310.42
44	El Camino	2,295.52
45	State Center	2,295.02
46	Hartnell	2,294.76
47	Mt. San Jacinto	2,294.42
48	Ventura Co.	2,286.02
49	North Orange Co.	2,283.95
50	Palomar	2,263.45
51	San Luis Obispo Co.	2,262.95
52	San Diego	2,262.45
53	San Joaquin Delta	2,261.67
54	San Mateo Co.	2,258.47
55	West Hills	2,256.49
56	Sierra Joint	2,252.09
57	Merced	2,236.30
58	Santa Monica	2,236.11
59	Chaffey	2,228.84
60	Butte	2,191.49
61	Mt. San Antonio	2,186.37
62	Coast	2,162.28
63	Desert	2,147.60
64	Gavilan	2,129.58
65	Allan Hancock Joint	2,090.20
66	San Bernardino	2,078.31
67	Barstow	2,034.53
68	Citrus	1,987.79
69	Palo Verde	1,971.62
70	Santa Clarita	1,864.53
71	Rancho Santiago	1,846.72
72	Monterey Peninsula	1,736.01
	Statewide Average	2,361.28

**Cost per Unit of FTES for
Non-Instructional Salaries and Benefits
Fiscal Year 2006-07**

RESTRICTED AND UNRESTRICTED

Ranking	District	Cost per FTES in \$'s
1	Marin	3,975.32
2	Compton	3,655.93
3	Palo Verde	3,651.65
4	Lassen	3,436.80
5	West Kern	3,343.80
6	Copper Mountain	3,302.53
7	Feather River	3,132.22
8	Mira Costa	3,126.49
9	Redwoods	2,960.04
10	Siskiyou Joint	2,924.99
11	Lake Tahoe	2,701.08
12	Mendocino-Lake	2,700.33
13	Yosemite	2,656.40
14	Napa Valley	2,564.22
15	West Valley-Mission	2,487.42
16	West Hills	2,458.17
17	Glendale	2,445.87
18	Imperial	2,418.56
19	Gavilan	2,353.58
20	Riverside	2,344.95
21	Butte	2,326.51
22	San Jose/Evergreen	2,322.53
23	Kern	2,315.11
24	San Francisco	2,308.18
25	Peralta	2,306.15
26	Yuba	2,293.46
27	Merced	2,273.65
28	Ventura Co.	2,256.35
29	State Center	2,256.29
30	San Bernardino	2,252.86
31	Victor Valley	2,244.39
32	Palomar	2,219.59
33	South Orange Co.	2,219.24
34	San Mateo Co.	2,188.27
35	San Diego	2,177.30
36	Southwestern	2,174.98
37	Chabot-Las Positas	2,161.84
38	Allan Hancock Joint	2,159.84
39	Contra Costa	2,152.73
40	Cerritos	2,119.82
41	San Luis Obispo Co.	2,114.47
42	Shasta-Teh.-Tri.	2,104.45
43	Grossmont-Cuyamaca	2,095.53
44	Citrus	2,093.70
45	Sequoias	2,081.63
46	El Camino	2,072.45
47	Cabrillo	2,067.96
48	Rancho Santiago	2,056.27
49	Los Angeles	2,042.44
50	Coast	2,041.90
51	Ohlone	2,030.06
52	Sonoma Co.	2,014.20
53	Los Rios	2,008.20
54	Long Beach	1,994.98
55	Desert	1,994.46
56	Chaffey	1,984.58
57	San Joaquin Delta	1,962.31
58	Solano Co.	1,954.00
59	North Orange Co.	1,908.15
60	Pasadena Area	1,908.04
61	Barstow	1,896.69
62	Sierra Joint	1,887.36
63	Foothill-DeAnza	1,877.09
64	Mt. San Jacinto	1,865.34
65	Santa Monica	1,811.28
66	Antelope Valley	1,806.66
67	Rio Hondo	1,784.53
68	Santa Barbara	1,756.38
69	Mt. San Antonio	1,670.09
70	Hartnell	1,646.29
71	Santa Clarita	1,639.62
72	Monterey Peninsula	1,477.17
	Statewide Average	2,123.01

**Cost per Unit of FTES for
Operating Expenses
Fiscal Year 2006-07**

RESTRICTED AND UNRESTRICTED

Ranking	District	Cost per FTES in \$'s
1	Compton	2,735.88
2	Butte	2,129.79
3	Palo Verde	1,778.98
4	Lassen	1,773.59
5	West Kern	1,610.72
6	Feather River	1,415.06
7	Siskiyou Joint	1,215.16
8	Lake Tahoe	1,169.27
9	Mendocino-Lake	1,093.21
10	West Hills	1,085.27
11	Solano Co.	1,071.44
12	Hartnell	1,068.30
13	Redwoods	1,065.57
14	San Bernardino	1,037.54
15	Marin	1,035.53
16	Yosemite	1,026.81
17	Napa Valley	1,016.63
18	Copper Mountain	1,006.70
19	Victor Valley	988.14
20	Sierra Joint	985.97
21	Yuba	966.61
22	Santa Clarita	965.41
23	Grossmont-Cuyamaca	955.11
24	Gavilan	941.21
25	Mira Costa	889.33
26	San Luis Obispo Co.	866.73
27	Santa Barbara	847.92
28	Ohlone	813.11
29	Kern	811.57
30	Allan Hancock Joint	798.22
31	Barstow	795.11
32	Riverside	789.44
33	Shasta-Teh.-Tri.	778.46
34	Imperial	777.91
35	San Jose/Evergreen	775.05
36	Peralta	774.02
37	Chaffey	773.71
38	Rancho Santiago	773.04
39	Desert	762.87
40	West Valley-Mission	760.58
41	Antelope Valley	760.38
42	San Joaquin Delta	756.70
43	San Diego	736.88
44	Contra Costa	732.51
45	Los Angeles	728.95
46	Sequoias	728.69
47	Cabrillo	725.98
48	Foothill-DeAnza	706.84
49	Monterey Peninsula	705.93
50	Santa Monica	691.74
51	Palomar	687.18
52	Southwestern	683.22
53	Ventura Co.	679.71
54	Merced	667.57
55	Los Rios	647.14
56	Citrus	645.93
57	State Center	637.96
58	Mt. San Jacinto	629.09
59	San Mateo Co.	619.06
60	Rio Hondo	611.24
61	South Orange Co.	588.17
62	Coast	581.78
63	Chabot-Las Positas	569.54
64	Sonoma Co.	561.84
65	Cerritos	555.48
66	Mt. San Antonio	546.91
67	El Camino	539.48
68	Long Beach	531.75
69	Pasadena Area	525.76
70	Glendale	525.01
71	North Orange Co.	492.46
72	San Francisco	463.08
	Statewide Average	<u>735.72</u>

Cost per Unit of FTES for
Current Cost of Education
Fiscal Year 2006-07

RESTRICTED AND UNRESTRICTED

Ranking	District	Cost per FTES in \$'s
1	Compton	10,692.64
2	Marin	9,630.85
3	Lassen	8,372.70
4	West Kern	7,546.35
5	Palo Verde	7,402.25
6	Mira Costa	7,326.69
7	Feather River	7,172.93
8	Lake Tahoe	7,124.62
9	Copper Mountain	6,979.72
10	Redwoods	6,902.82
11	Butte	6,647.79
12	Siskiyou Joint	6,567.14
13	Mendocino-Lake	6,363.65
14	Yosemite	6,053.11
15	West Valley-Mission	6,019.57
16	Napa Valley	5,891.28
17	Victor Valley	5,850.57
18	Yuba	5,822.21
19	West Hills	5,799.93
20	Riverside	5,709.15
21	Kern	5,671.90
22	Grossmont-Cuyamaca	5,648.58
23	Imperial	5,562.51
24	Contra Costa	5,540.56
25	Peralta	5,529.91
26	Solano Co.	5,522.19
27	San Jose/Evergreen	5,517.24
28	Glendale	5,470.21
29	Gavilan	5,424.36
30	Southwestern	5,414.71
31	San Bernardino	5,368.70
32	Sequoias	5,329.10
33	Shasta-Teh.-Tri.	5,317.81
34	Ohlone	5,263.27
35	San Luis Obispo Co.	5,244.14
36	Ventura Co.	5,222.08
37	Antelope Valley	5,218.12
38	State Center	5,189.28
39	Chabot-Las Positas	5,179.43
40	Merced	5,177.52
41	San Diego	5,176.63
42	San Francisco	5,171.10
43	Palomar	5,170.21
44	Cabrillo	5,152.47
45	South Orange Co.	5,139.57
46	Los Angeles	5,129.85
47	Sierra Joint	5,125.41
48	Cerritos	5,093.04
49	San Mateo Co.	5,065.80
50	Santa Barbara	5,059.17
51	Allan Hancock Joint	5,048.26
52	Los Rios	5,033.89
53	Sonoma Co.	5,027.46
54	Hartnell	5,009.35
55	Chaffey	4,987.13
56	San Joaquin Delta	4,980.68
57	Foothill-DeAnza	4,972.28
58	Rio Hondo	4,915.70
59	El Camino	4,907.44
60	Desert	4,904.93
61	Long Beach	4,859.64
62	Pasadena Area	4,821.73
63	Mt. San Jacinto	4,788.84
64	Coast	4,785.96
65	Santa Monica	4,739.12
66	Citrus	4,727.42
67	Barstow	4,726.34
68	North Orange Co.	4,684.56
69	Rancho Santiago	4,676.04
70	Santa Clarita	4,469.56
71	Mt. San Antonio	4,403.37
72	Monterey Peninsula	3,919.11
	Statewide Average	5,220.01

CURRENT COST OF EDUCATION

UNRESTRICTED ONLY

**Cost per Unit of FTES for
Instructional Academic Salaries
Fiscal Year 2006-07**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	Marin	3,347.04
2	Compton	3,265.84
3	Mira Costa	2,451.08
4	Lake Tahoe	2,208.91
5	Lassen	2,132.42
6	Copper Mountain	2,110.44
7	Redwoods	2,097.36
8	Feather River	2,094.62
9	West Valley-Mission	2,049.76
10	Riverside	2,039.70
11	Contra Costa	2,024.58
12	Antelope Valley	2,019.97
13	Mendocino-Lake	1,993.86
14	Pasadena Area	1,963.12
15	Siskiyou Joint	1,948.60
16	Victor Valley	1,936.51
17	Southwestern	1,936.02
18	Sonoma Co.	1,898.56
19	San Francisco	1,881.06
20	Sequoias	1,880.48
21	Cerritos	1,879.80
22	Yuba	1,874.16
23	Palo Verde	1,868.61
24	Chabot-Las Positas	1,866.70
25	Ohlone	1,857.35
26	Kern	1,841.84
27	El Camino	1,836.53
28	Glendale	1,816.02
29	Grossmont-Cuyamaca	1,814.53
30	State Center	1,792.02
31	Solano Co.	1,790.78
32	Ventura Co.	1,787.53
33	Santa Barbara	1,782.52
34	San Jose/Evergreen	1,777.82
35	Hartnell	1,768.59
36	Cabrillo	1,767.66
37	Los Rios	1,756.87
38	North Orange Co.	1,756.31
39	San Luis Obispo Co.	1,752.88
40	Imperial	1,745.20
41	Shasta-Teh.-Tri.	1,743.75
42	Santa Monica	1,735.52
43	Gavilan	1,730.71
44	West Kern	1,727.39
45	Mt. San Jacinto	1,722.78
46	Yosemite	1,715.70
47	Napa Valley	1,693.08
48	West Hills	1,691.12
49	San Diego	1,685.11
50	Los Angeles	1,676.21
51	Palomar	1,675.35
52	Mt. San Antonio	1,650.64
53	South Orange Co.	1,647.31
54	Foothill-DeAnza	1,644.91
55	San Joaquin Delta	1,639.15
56	San Bernardino	1,638.42
57	Peralta	1,630.93
58	Chaffey	1,630.36
59	Long Beach	1,619.32
60	Sierra Joint	1,613.61
61	San Mateo Co.	1,604.12
62	Allan Hancock Joint	1,584.71
63	Rio Hondo	1,564.55
64	Butte	1,557.40
65	Desert	1,541.63
66	Citrus	1,540.91
67	Merced	1,510.66
68	Coast	1,506.04
69	Santa Clarita	1,433.98
70	Barstow	1,432.77
71	Rancho Santiago	1,388.45
72	Monterey Peninsula	1,330.78
	Statewide Average	1,748.99

**Cost per Unit of FTES for
Non-Instructional Academic Salaries
Fiscal Year 2006-07**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	Copper Mountain	901.41
2	Marin	852.39
3	Mira Costa	743.16
4	Compton	673.94
5	Palo Verde	639.47
6	Lassen	582.14
7	Napa Valley	578.55
8	San Francisco	556.56
9	West Kern	554.46
10	San Bernardino	554.31
11	West Valley-Mission	535.12
12	State Center	518.08
13	Yuba	510.88
14	Cabrillo	508.79
15	Redwoods	507.40
16	Glendale	504.72
17	Riverside	493.04
18	San Luis Obispo Co.	481.57
19	Peralta	479.43
20	San Mateo Co.	476.46
21	Los Rios	474.37
22	Siskiyou Joint	474.08
23	Sonoma Co.	472.07
24	Solano Co.	461.56
25	Santa Monica	460.93
26	Feather River	454.57
27	Lake Tahoe	448.00
28	Chaffey	447.36
29	Santa Clarita	436.15
30	Rio Hondo	433.29
31	Contra Costa	431.60
32	Imperial	431.37
33	Butte	430.22
34	Mendocino-Lake	429.97
35	Desert	427.60
36	Rancho Santiago	422.59
37	Sequoias	419.70
38	Allan Hancock Joint	419.28
39	Sierra Joint	417.88
40	Antelope Valley	416.95
41	Ventura Co.	411.55
42	West Hills	410.58
43	Long Beach	409.78
44	Kern	409.48
45	San Diego	408.49
46	Cerritos	408.23
47	South Orange Co.	408.15
48	Los Angeles	399.98
49	Ohlone	398.72
50	Merced	392.97
51	Palomar	391.08
52	Yosemite	390.59
53	San Jose/Evergreen	381.20
54	North Orange Co.	379.30
55	Pasadena Area	375.37
56	Southwestern	375.02
57	Coast	372.26
58	Barstow	369.43
59	Mt. San Jacinto	360.03
60	Shasta-Teh.-Tri.	359.89
61	Chabot-Las Positas	355.47
62	Gavilan	354.76
63	Grossmont-Cuyamaca	352.00
64	Foothill-DeAnza	347.22
65	El Camino	332.02
66	Santa Barbara	320.13
67	Monterey Peninsula	307.76
68	Mt. San Antonio	299.24
69	San Joaquin Delta	286.74
70	Citrus	279.92
71	Victor Valley	238.82
72	Hartnell	195.50
	Statewide Average	421.90

**Cost per Unit of FTES for
Classified Salaries
Fiscal Year 2006-07**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	West Kern	2,439.03
2	Compton	1,836.78
3	Marin	1,796.53
4	Mira Costa	1,648.57
5	Lassen	1,439.34
6	Feather River	1,377.19
7	Copper Mountain	1,279.36
8	Lake Tahoe	1,253.23
9	Palo Verde	1,213.66
10	Siskiyou Joint	1,202.69
11	Ohlone	1,191.71
12	Glendale	1,153.44
13	Mendocino-Lake	1,147.47
14	Redwoods	1,115.30
15	San Jose/Evergreen	1,098.21
16	El Camino	1,096.72
17	Southwestern	1,070.43
18	Cerritos	1,064.83
19	Chaffey	1,064.25
20	Citrus	1,059.09
21	South Orange Co.	1,057.18
22	Hartnell	1,055.76
23	Peralta	1,054.82
24	San Diego	1,054.57
25	Santa Barbara	1,044.37
26	Riverside	1,030.70
27	Coast	1,029.91
28	Grossmont-Cuyamaca	1,018.30
29	San Luis Obispo Co.	1,016.54
30	Palomar	1,009.12
31	Long Beach	1,008.59
32	Yosemite	1,004.54
33	Butte	999.27
34	West Valley-Mission	991.77
35	Victor Valley	988.72
36	Napa Valley	983.79
37	Sonoma Co.	981.44
38	San Bernardino	978.61
39	Santa Clarita	976.04
40	San Joaquin Delta	975.56
41	Chabot-Las Positas	973.57
42	Shasta-Teh.-Tri.	970.93
43	Foothill-DeAnza	970.16
44	Sierra Joint	964.75
45	Contra Costa	963.83
46	San Mateo Co.	946.21
47	Yuba	943.51
48	Cabrillo	938.86
49	Mt. San Jacinto	937.62
50	State Center	937.27
51	Los Rios	936.70
52	San Francisco	932.06
53	Los Angeles	918.23
54	Allan Hancock Joint	914.59
55	Kern	904.00
56	North Orange Co.	892.41
57	Sequoias	881.00
58	Rancho Santiago	874.94
59	Mt. San Antonio	844.65
60	Gavilan	842.16
61	Antelope Valley	841.98
62	Desert	841.48
63	Pasadena Area	832.91
64	Imperial	830.25
65	Solano Co.	821.85
66	Monterey Peninsula	818.31
67	West Hills	809.57
68	Barstow	785.45
69	Santa Monica	785.03
70	Ventura Co.	782.33
71	Merced	762.57
72	Rio Hondo	750.19
	Statewide Average	<u>972.86</u>

**Cost per Unit of FTES for
Employee Benefits
Fiscal Year 2006-07**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	Marin	1,896.30
2	Lassen	1,612.81
3	Compton	1,437.60
4	West Kern	1,363.40
5	Lake Tahoe	1,297.24
6	Siskiyou Joint	1,259.58
7	Palo Verde	1,246.61
8	West Valley-Mission	1,239.33
9	Copper Mountain	1,203.03
10	Mira Costa	1,187.28
11	Peralta	1,169.67
12	Contra Costa	1,159.58
13	Yosemite	1,153.43
14	Hartnell	1,122.19
15	Kern	1,121.90
16	Rio Hondo	1,117.88
17	Redwoods	1,108.69
18	South Orange Co.	1,105.19
19	Shasta-Teh.-Tri.	1,066.35
20	Merced	1,059.29
21	Mendocino-Lake	1,056.31
22	Solano Co.	1,043.07
23	Victor Valley	1,035.89
24	Coast	995.55
25	Imperial	993.33
26	Grossmont-Cuyamaca	983.54
27	Chabot-Las Positas	979.50
28	San Mateo Co.	977.42
29	Yuba	973.55
30	Foothill-DeAnza	968.66
31	Feather River	959.86
32	Sequoias	959.24
33	Long Beach	956.49
34	Los Angeles	938.99
35	West Hills	928.57
36	Butte	924.33
37	Palomar	923.32
38	San Joaquin Delta	915.91
39	Antelope Valley	912.68
40	Sierra Joint	908.53
41	San Jose/Evergreen	904.67
42	Riverside	888.50
43	Citrus	878.67
44	Barstow	877.68
45	San Francisco	872.90
46	Napa Valley	862.88
47	Glendale	862.11
48	State Center	860.94
49	Cerritos	857.39
50	Los Rios	853.30
51	Allan Hancock Joint	849.40
52	North Orange Co.	841.69
53	Cabrillo	831.55
54	Pasadena Area	823.84
55	Gavilan	809.02
56	Southwestern	807.93
57	Chaffey	800.15
58	Mt. San Antonio	798.67
59	Santa Monica	794.72
60	San Diego	788.99
61	Desert	786.06
62	Mt. San Jacinto	778.53
63	Sonoma Co.	771.80
64	El Camino	758.49
65	Rancho Santiago	755.80
66	San Bernardino	751.81
67	San Luis Obispo Co.	746.52
68	Ventura Co.	743.75
69	Santa Barbara	669.10
70	Santa Clarita	661.06
71	Ohlone	614.43
72	Monterey Peninsula	456.11
	Statewide Average	<u>913.28</u>

**Cost per Unit of FTES for
Supplies
Fiscal Year 2006-07**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	Compton	193.23
2	Siskiyou Joint	179.31
3	West Kern	165.29
4	Lassen	162.22
5	Antelope Valley	158.25
6	Sierra Joint	154.97
7	Mendocino-Lake	148.62
8	Sequoias	134.15
9	Palo Verde	123.64
10	Solano Co.	123.38
11	Copper Mountain	122.11
12	Mira Costa	121.60
13	Foothill-DeAnza	119.28
14	Feather River	117.83
15	Contra Costa	113.56
16	Chaffey	105.43
17	Pasadena Area	105.07
18	Lake Tahoe	102.71
19	Santa Barbara	102.07
20	Shasta-Teh.-Tri.	101.38
21	Los Rios	100.66
22	West Hills	95.50
23	San Luis Obispo Co.	95.41
24	Allan Hancock Joint	94.33
25	Citrus	94.01
26	Southwestern	93.12
27	Gavilan	91.98
28	Chabot-Las Positas	91.23
29	Imperial	90.31
30	Cerritos	89.62
31	Yosemite	86.08
32	Barstow	86.01
33	Marin	85.95
34	State Center	84.58
35	Mt. San Jacinto	83.46
36	Butte	79.55
37	Victor Valley	79.36
38	Riverside	78.98
39	San Joaquin Delta	78.37
40	Ohlone	75.65
41	Kern	75.20
42	Desert	75.08
43	Yuba	74.55
44	Napa Valley	74.30
45	Sonoma Co.	73.97
46	Redwoods	73.47
47	Mt. San Antonio	72.68
48	San Bernardino	71.56
49	El Camino	70.71
50	Coast	69.45
51	West Valley-Mission	68.17
52	San Diego	67.84
53	Monterey Peninsula	67.77
54	Cabrillo	66.93
55	Los Angeles	66.43
56	San Mateo Co.	64.95
57	Grossmont-Cuyamaca	64.03
58	Palomar	62.79
59	San Jose/Evergreen	59.75
60	South Orange Co.	59.39
61	Rio Hondo	59.00
62	Peralta	57.03
63	San Francisco	55.18
64	Hartnell	54.97
65	Ventura Co.	49.87
66	North Orange Co.	47.24
67	Long Beach	45.92
68	Merced	40.95
69	Santa Clarita	39.67
70	Glendale	35.65
71	Rancho Santiago	35.33
72	Santa Monica	30.22
	Statewide Average	<u>77.03</u>

**Cost per Unit of FTES for
Other Expenses and Supplies
Fiscal Year 2006-07**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	Compton	2,412.05
2	Lassen	1,320.89
3	Palo Verde	1,252.46
4	Feather River	925.45
5	Santa Clarita	882.69
6	Marin	819.26
7	Siskiyou Joint	792.00
8	West Kern	786.86
9	Solano Co.	786.66
10	Lake Tahoe	764.98
11	Mendocino-Lake	728.06
12	West Hills	720.58
13	Copper Mountain	700.61
14	Gavilan	692.58
15	Hartnell	692.37
16	Peralta	659.46
17	Redwoods	653.94
18	San Bernardino	653.04
19	San Luis Obispo Co.	642.41
20	Barstow	609.39
21	Ohlone	607.89
22	Kern	592.78
23	Mira Costa	589.15
24	Napa Valley	579.05
25	Yuba	577.88
26	Foothill-DeAnza	574.24
27	Chaffey	561.15
28	Contra Costa	557.49
29	Rancho Santiago	548.74
30	San Joaquin Delta	546.05
31	Los Angeles	534.55
32	Riverside	533.02
33	San Jose/Evergreen	532.39
34	San Diego	522.02
35	Santa Monica	519.06
36	Desert	512.02
37	Shasta-Teh.-Tri.	511.22
38	West Valley-Mission	505.75
39	Allan Hancock Joint	480.97
40	Victor Valley	469.20
41	Sierra Joint	465.80
42	Ventura Co.	464.46
43	Sequoias	458.38
44	Merced	456.10
45	Southwestern	447.35
46	Mt. San Jacinto	445.60
47	Cabrillo	434.97
48	Monterey Peninsula	433.28
49	Los Rios	429.52
50	Citrus	429.51
51	Rio Hondo	428.81
52	Antelope Valley	424.91
53	Butte	423.97
54	Grossmont-Cuyamaca	419.50
55	South Orange Co.	408.86
56	Coast	397.39
57	San Mateo Co.	396.35
58	Cerritos	395.84
59	Santa Barbara	393.85
60	El Camino	383.40
61	Long Beach	382.26
62	Sonoma Co.	379.42
63	State Center	372.95
64	Chabot-Las Positas	369.14
65	Glendale	365.52
66	North Orange Co.	351.15
67	Imperial	345.79
68	Mt. San Antonio	341.37
69	Yosemite	335.24
70	Pasadena Area	332.92
71	San Francisco	322.09
72	Palomar	306.63
	Statewide Average	<u>483.58</u>

**Cost per Unit of FTES for
Education Before Exclusions
Fiscal Year 2006-07**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	Compton	9,881.37
2	Marin	8,797.46
3	West Kern	7,283.52
4	Lassen	7,251.03
5	Mira Costa	6,740.83
6	Palo Verde	6,410.74
7	Copper Mountain	6,317.66
8	Lake Tahoe	6,075.06
9	Feather River	5,929.52
10	Siskiyou Joint	5,856.26
11	Redwoods	5,556.17
12	Mendocino-Lake	5,504.29
13	West Valley-Mission	5,390.15
14	Contra Costa	5,266.44
15	Riverside	5,078.69
16	Peralta	5,051.34
17	Solano Co.	5,027.99
18	Yuba	4,955.49
19	Kern	4,945.19
20	Hartnell	4,889.38
21	Yosemite	4,830.21
22	Antelope Valley	4,806.64
23	Napa Valley	4,771.65
24	San Jose/Evergreen	4,754.04
25	Shasta-Teh.-Tri.	4,753.66
26	Victor Valley	4,748.50
27	Ohlone	4,745.75
28	San Luis Obispo Co.	4,738.83
29	Glendale	4,737.46
30	Sequoias	4,733.29
31	Southwestern	4,730.28
32	Cerritos	4,695.72
33	South Orange Co.	4,686.08
34	West Hills	4,658.93
35	Grossmont-Cuyamaca	4,651.90
36	San Bernardino	4,647.75
37	Chabot-Las Positas	4,635.60
38	Foothill-DeAnza	4,624.48
39	San Francisco	4,621.53
40	Chaffey	4,608.69
41	Cabrillo	4,587.47
42	Sonoma Co.	4,577.41
43	State Center	4,565.84
44	Los Rios	4,551.43
45	Santa Clarita	4,537.11
46	Los Angeles	4,534.60
47	Sierra Joint	4,531.11
48	San Diego	4,527.01
49	Gavilan	4,521.38
50	Rio Hondo	4,492.49
51	El Camino	4,477.88
52	San Mateo Co.	4,465.67
53	San Joaquin Delta	4,441.78
54	Imperial	4,436.25
55	Pasadena Area	4,434.66
56	Long Beach	4,424.48
57	Butte	4,414.74
58	Coast	4,370.60
59	Palomar	4,368.92
60	Allan Hancock Joint	4,343.30
61	Mt. San Jacinto	4,328.92
62	Santa Monica	4,325.53
63	Santa Barbara	4,313.67
64	Citrus	4,282.11
65	North Orange Co.	4,268.11
66	Ventura Co.	4,239.49
67	Merced	4,222.54
68	Desert	4,205.56
69	Barstow	4,160.73
70	Rancho Santiago	4,025.85
71	Mt. San Antonio	4,007.25
72	Monterey Peninsula	3,419.83
	Statewide Average	<u>4,625.18</u>

**Cost per Unit of FTES for
Education After Exclusions
Fiscal Year 2006-07**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
2	Compton	9,717.63
1	Marin	8,672.82
3	Mira Costa	6,584.58
6	Lassen	6,462.94
5	Palo Verde	6,410.74
7	Copper Mountain	6,069.88
8	West Kern	6,010.82
4	Lake Tahoe	6,010.38
10	Redwoods	5,459.78
9	Siskiyou Joint	5,413.46
22	West Valley-Mission	5,244.87
56	Contra Costa	5,128.26
13	Mendocino-Lake	4,899.41
61	Riverside	4,880.22
35	Solano Co.	4,838.11
20	Kern	4,790.37
18	Peralta	4,761.07
33	San Jose/Evergreen	4,754.04
42	Victor Valley	4,748.50
11	Yuba	4,745.52
17	Hartnell	4,736.05
23	Feather River	4,711.90
12	Sequoias	4,628.36
24	Antelope Valley	4,624.62
44	Napa Valley	4,611.31
28	San Luis Obispo Co.	4,608.22
64	Glendale	4,602.96
38	Southwestern	4,595.95
46	Ohlone	4,581.39
36	Cerritos	4,574.51
31	Yosemite	4,554.45
15	South Orange Co.	4,547.05
41	Sierra Joint	4,531.11
26	Grossmont-Cuyamaca	4,514.92
48	State Center	4,498.41
39	Cabrillo	4,469.53
16	San Francisco	4,459.28
50	Shasta-Teh.-Tri.	4,444.49
52	Sonoma Co.	4,430.21
19	Los Angeles	4,407.21
40	Los Rios	4,406.81
37	Rio Hondo	4,356.73
60	San Diego	4,330.69
45	San Joaquin Delta	4,328.59
47	Foothill-DeAnza	4,311.43
43	Gavilan	4,309.16
62	Pasadena Area	4,307.03
53	Palomar	4,303.89
49	San Bernardino	4,301.83
32	Chaffey	4,287.42
30	Imperial	4,284.02
14	San Mateo Co.	4,279.57
27	Chabot-Las Positas	4,260.37
29	Long Beach	4,254.28
34	El Camino	4,249.13
57	Butte	4,242.04
71	West Hills	4,218.77
54	Mt. San Jacinto	4,194.89
25	Coast	4,178.02
66	Santa Barbara	4,171.85
55	Santa Monica	4,154.14
59	North Orange Co.	4,133.30
51	Merced	4,092.85
58	Ventura Co.	4,092.31
21	Barstow	4,067.55
68	Allan Hancock Joint	4,063.04
63	Desert	4,054.64
67	Citrus	3,957.94
65	Santa Clarita	3,893.81
70	Mt. San Antonio	3,868.96
69	Rancho Santiago	3,828.01
72	Monterey Peninsula	3,014.20
	Statewide Average	4,445.05

