

AI Proposals 07-08
Ranked 5/14/2007

Rank	Proposal #	Title	Proposer	Amount Requested	Amount Recommended	Running Total
1	1	Mathematics Competition	P. Hammer	375	375	375
2	123	Plagiarism Prevention Week	Academic Senate	2000	2000	2375
3	76	Hisp Serving Inst Outreach	W. Fellner	2000	2000	4375
4	120	Evening/Weekend Library Instruction	J. Wang	7664	7664	12039
5	65	Ocean Voyage	G. Frost	4600	4600	16639
6	86	Computers and Software for Sign	J. Vergara	11700	4000	20639
7	37	CCC Tran	C. Mooney	5000	5000	25639
8	126	Puente Fieldtrips	A. Canela	5000	5000	30639
9	131	Emergency Preparedness	M. Bromme/A. Dunn	65000	65000	108139
10	113	Dispatcher Entitlements	M. Bromme	156831	53000	161139
11	101	"panic button" Safety Devices	L. Peabody/E.Moore	2700	2700	163839
12	21	Passport to College increase (\$95000 rollover)	M. Cox	90685	15000	178839
13	28	Concierge Services	C. Mooney	45000	45000	223839
14	20	Welcome Letters to New/Returning	J. Whiting	11,400	11400	285239
15	149	Fine Arts Festival	M. Wamhoff	25000	5000	35639
16	146	AFFIRM (African Amer student success)	D. Brown	49426	49426	334665
17	125	Digital Bridge Academy	J. Takahashi	38200	38200	372865
18	150	Multimedia Program Development	M. Wamhoff	75000	75000	447865
19	31	Degree/Certificate Audit Project	C. Mooney	7500	7500	43139
20	77	Math Science Learning Center	W. Fellner	35000	35000	258839
21	95	Student Tutoring Fund Increase	P. Kuehn	36000	15000	273839
				676081	447865	

Mandates

	42	Kuali Student Info System	Belarmino/Williams/Condonq	473,382	274000	274000
	132	Interim Facilities	A. Dunn	225000	225000	499000
				698,382	499000	

No Cost Proposals

133 Financial Systems Improvements

C. Tyson/L. Belarmino

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