

**Final Ranking for Cabinet with Recommendations from Planning Budget Committee
June 23, 2008**

| Rank | Proposal # | Title | Proposer | Amount | Possible Funding Source | Safety/Mandate/Note |
|--------------|------------|---|--------------------------|---------------------|-------------------------|--|
| 1 | 134 | Women's Athletic Trainer | Paz, MA | \$55,392.00 | | Title IX |
| 2 | 135 | More Women's Paraprofessionals | Paz, MA | \$10,000.00 | | Title IX |
| 3 | 139 | Women's Golf | Paz, MA | \$18,000.00 | | Title IX |
| 4 | 146/96 | Plagiarism Prevention Event | Welch, L, & Takahashi, J | \$3,000.00 | | Lee has already funded turnitin.com |
| 5 | 1 | 1 additional Dispatcher | Bromme, M | \$52,272.00 | | Safety |
| 6 | 103 | Lab Tech for Mountain House | Garza-Roderick, J | \$50,000.00 | | |
| 7 | 98 | 2 Police Officers for Mountain House--Jan09-July09; 3 Campus Safety Officers | Bromme, M | \$136,543.00 | | Safety |
| 8 | 60 | Admissions and Records Generalist for Mountain House | Mooney, C | \$74,999.00 | | |
| 9 | 28 | Project AFFIRM | Slakey, M | \$15,000.00 | | |
| 10 | 26 | Clickers for Biology Lectures | Bender, S | \$450.00 | | |
| 11 | 104 | CBEST for Teacher Prep Pipeline Students | Daegling, S | \$1,640.00 | | |
| 12 | 22 | Anatomy Lab Equalization | Bender, S | \$2,063.13 | | |
| 13 | 19 | Foster Youth Success Initiative Staff Devel | Hatch, Carol | \$5,000.00 | | |
| 14 | 25 | Biology Notebooks | Bender, S | \$6,000.00 | | |
| 15 | 13 | Information Digital Display | Mekjavich, M | \$6,628.00 | | |
| 16,17 | 16/17 | Student Access System (SARS) & Training | Mekjavich, M | \$11,500.00 | MSAC | |
| 18 | 65 | Online Brochure--International Recruitment | Whiting | \$9,395.00 | | |
| 19,20 | 97/145 | Building Faculty Leadership & Curriculum Institute | Welch, L, & Takahashi, J | \$23,801.00 | | (combine and need plan & deliverables) |
| 21 | 63 | Troops to College | Mooney, C | \$10,000.00 | | |
| 22 | 119 | Industrial Spray Booth (Mill Cabinet) | Freeman | \$8,806.05 | VTEA | |
| 23 | 91 | Production Work Station | Vergara, J | \$9,300.00 | PIO | |
| Total | | | | \$509,789.18 | | |