

Table 1

Planning, Budget & Assessment Calendar for Delta College

Instructional Division, Discipline Group, Student Services, or Administrative Program

CALENDAR	PROGRAM REVIEW/ANNUAL GOALS & OBJECTIVES BASED ON MISSION & STRATEGIC GOALS	DEVELOP AI PROPOSALS BASED ON PROGRAM REVIEW AND/OR MISSION & STRATEGIC GOALS	UPDATE OF EDUCATIONAL MASTER PLAN	REVIEW MISSION & STRATEGIC GOALS, MAKE SUGGESTIONS FOR REVISIONS	SLO ASSESSMENT & CYCLE OF EVALUATION
2009 JAN		AI Proposals due for next year consideration			Continue Course Level SLO implementation
FEB				Suggested revisions due	
MAR			Participate in Master Plan Sessions		Assessment of SLOs & measurable outcomes
APR	Assess progress on goals and objectives		Participate in Master Plan Sessions		
MAY	Develop annual goals and objectives	AI Funded Projects Announced	Participate in Master Plan Sessions		
JUN			Participate in Master Plan Sessions		Course Level SLOs completed
JUL					
AUG	Begin new practices to meet goals	AI Self Assessment (prior year projects)			Faculty begin curriculum or SLO changes (if needed)
SEP					
OCT					
NOV	Complete Program Review (if due)		Master Plan Completed		
DEC					
2010 JAN		AI Proposals due for next year consideration			
FEB			Review Master Plan	Suggested revisions due	
MAR					Assessment of SLOs & measurable outcomes
APR	Assess progress on goals and objectives				

Response to 2008 Recommendation 3

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MAY	Develop annual goals and objectives	AI Funded Projects Announced			
JUN					
JUL					
AUG	Begin new practices to meet goals	AI Self Assessment (prior year projects)			Faculty begin curriculum or SLO changes (if needed)
SEP					
OCT					
NOV	Complete Program Review (if due)				
DEC					
2011 JAN		AI Proposals due for next year consideration			
FEB			Review Master Plan & Update Env. Scan	Suggested revisions due	
MAR					Assessment of SLOs & measurable outcomes
APR	Assess progress on goals and objectives				
MAY	Develop annual goals and objectives	AI Funded Projects Announced			
JUN					
JUL					
AUG	Begin new practices to meet goals	AI Self Assessment (prior year projects)			Faculty begin curriculum or SLO changes (if needed)
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OCT					
NOV	Complete Program Review (if due)				
DEC					