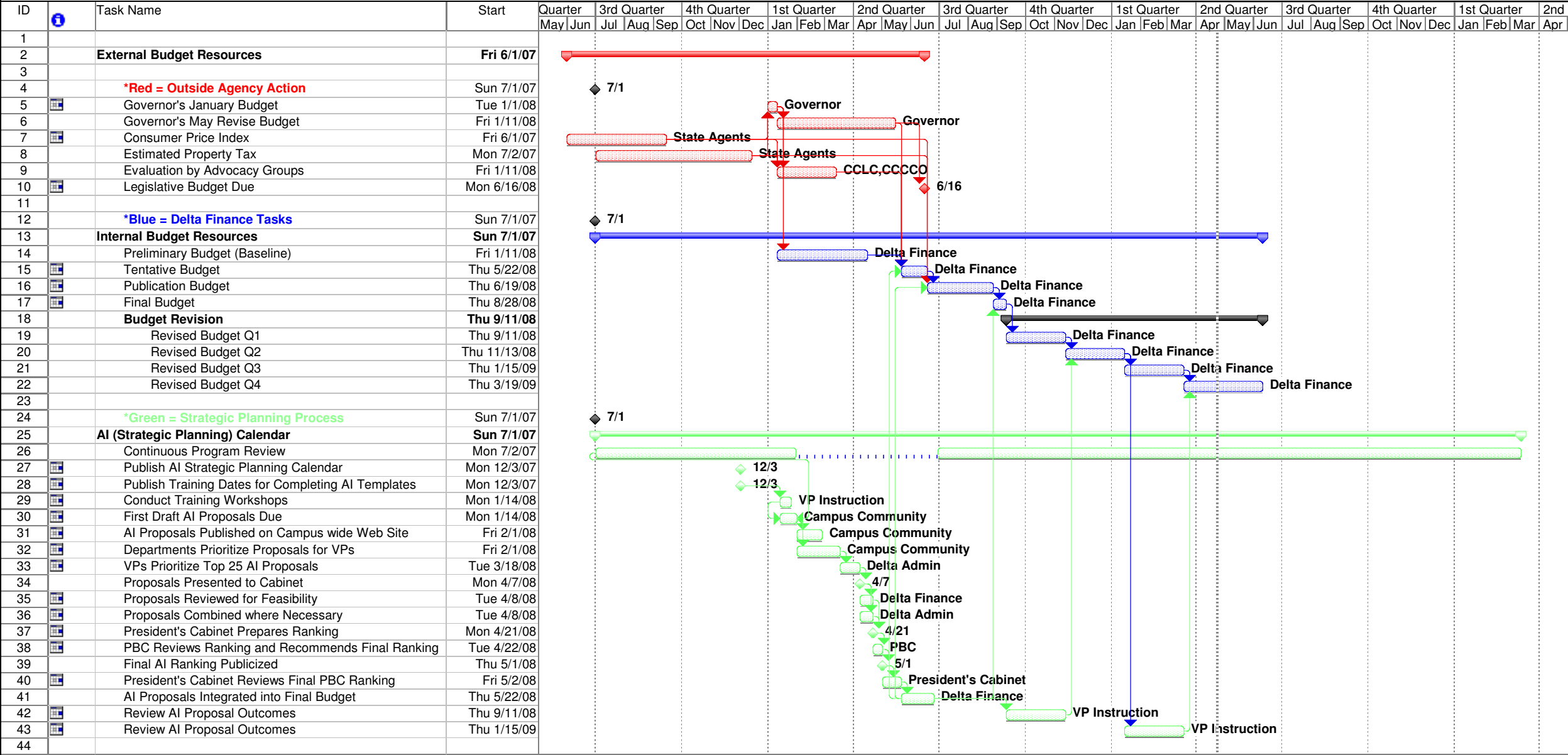

























San Joaquin Delta College Budget Development & Strategic Planning Schedule




San Joaquin Delta College Budget Development & Strategic Planning Schedule


ID		Task Name	Start	Quarter	3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd		
				May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
45		***Cycle 2***	Sun 7/1/07																																					
46		Conduct Training Workshops	Tue 7/1/08																																					
47		First Draft AI Proposals Due	Tue 7/1/08																																					
48		AI Proposals Published on Campus wide Web Site	Mon 7/21/08																																					
49		Departments Prioritize Proposals for VPs	Mon 7/21/08																																					
50		VPs Prioritize Top 25 AI Proposals	Wed 9/3/08																																					
51		Proposals Presented to Cabinet	Tue 9/23/08																																					
52		Proposals Reviewed for Feasibility	Wed 9/24/08																																					
53		Proposals Combined where Necessary	Wed 9/24/08																																					
54		President's Cabinet Prepares Ranking	Tue 10/7/08																																					
55		PBC Reviews Ranking and Recommends Final Ranking	Wed 10/8/08																																					
56		Final AI Ranking Publicized	Fri 10/17/08																																					
57		President's Cabinet Reviews Final PBC Ranking	Mon 10/20/08																																					
58		AI Proposals Integrated into Final Budget	Fri 11/7/08																																					
59		Review AI Proposal Outcomes	Fri 12/12/08																																					
60																																								
61		***Cycle 3***	Sun 7/1/07																																					
62		Conduct Training Workshops	Mon 3/2/09																																					
63		First Draft AI Proposals Due	Mon 3/2/09																																					
64		AI Proposals Published on Campus wide Web Site	Fri 3/20/09																																					
65		Departments Prioritize Proposals for VPs	Fri 3/20/09																																					
66		VPs Prioritize Top 25 AI Proposals	Tue 5/5/09																																					
67		Proposals Presented to Cabinet	Mon 5/25/09																																					
68		Proposals Reviewed for Feasibility	Tue 5/26/09																																					
69		Proposals Combined where Necessary	Tue 5/26/09																																					
70		President's Cabinet Prepares Ranking	Mon 6/8/09																																					
71		PBC Reviews Ranking and Recommends Final Ranking	Tue 6/9/09																																					
72		Final AI Ranking Publicized	Thu 6/18/09																																					
73		President's Cabinet Reviews Final PBC Ranking	Fri 6/19/09																																					
74		AI Proposals Integrated into Final Budget	Thu 7/9/09																																					
75		Review AI Proposal Outcomes	Thu 8/13/09																																					

Project: Budget Cycle 2 AI Separated  
Date: Thu 4/23/09


Task




Progress




Summary




External Tasks




Split




Split



Milestone



Project Summary



External MileTask

