

**CALIFORNIA COMMUNITY COLLEGES
2006-07 RECALCULATION APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,122.922964	4,367.000000	14,442.94	0.00	517.60	0.00	14,960.54	14,960.54
Noncredit FTES	2,479.229607	2,626.000000	779.60	0.00	37.00	0.00	816.60	816.60
Noncredit - CDCP FTES	0.000000	3,092.000000	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,222.54	0.00			15,777.14	15,777.14

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,500,000
B Basic Revenue				\$61,479,936
1 Credit Base Revenue		\$59,547,129		
2 Noncredit Base Revenue		\$1,932,807		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$65,979,936

II Inflation Adjustment

A Statewide Inflation Adjustment		5.92%		
B Inflation Adjustment Entitlement		\$3,906,012		
C Current Year Base Revenue + Inflation Adjustment				\$69,885,948

III Basic Allocation & Restoration

Basic Allocation Adjustment				\$0
Restoration				\$0
Total				\$0

IV Growth

A Unadjusted Growth Rate Cap				
B Unadjusted Growth Cap		\$1,947,057		
C Actual Growth		\$2,357,521		
D Funded Credit Growth Revenue		\$2,260,359		
E Funded Noncredit Growth Revenue		\$97,162		
F Funded Noncredit CDCP Growth Revenue		\$0		
Total Growth Revenue				\$2,357,521

V Other Revenues Adjustments

A Audit Adjustment		\$0
B CDCP Rate Adjustment		\$0
Total Revenue Adjustments		\$0

VI Stability Adjustment

		\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$72,243,469
Deficit Coefficient		1.00000
Adjusted Revenue Entitlement		\$72,243,469

VIII District Revenue Source

A Property Taxes	\$26,755,021	\$28,755,021
B Student Enrollment Fees	\$4,265,276	\$4,265,276
C State General Apportionment	\$72,243,469	\$41,223,172
D Total Available General Revenue		\$72,243,469

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,223,172
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$41,223,172

**IX Remaining Unrestored Decline (Informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,000,000	\$4,000,000	\$3,000,000	\$500,000	\$4,000,000	\$3,500,000	\$3,000,000
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	1	0		0	0	0
						1
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	4,000,000	0	0	0	0	0
						4,000,000
Total State Approved Centers Revenue						
0	\$1,000,000					0
State Approved Center: Funding Rates						
Grandfathered or Previously Approved Center: Funding Rates @						
>1,000	>750	>500	>250	<=250		
\$1,000,000	\$750,000	\$500,000	\$250,000	\$125,000		
Number of Grandfathered or Previously Approved Centers: @ To						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	1	0	0	1	\$4,500,000
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
0	0	500,000	0	0	500,000	

CALIFORNIA COMMUNITY COLLEGES
2005 - 06 RECAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District Credit Program-Based funding Standard						Current Year Standard	
	Base	Restored	CY Change	Actual	Funded	Base Standard	Current Year Standard	Percent of Standard
Credit FTES	14,424.07	0.00	18.87	14,442.94	14,442.94	\$101,565,506	\$105,986,937	
New Credit Enrollment	7,337	0	268	7,805	7,605			
Cont. Credit Enrollment	16,664	0	-402	16,262	16,262			
Noncredit FTES	677.74	0.00	101.86	779.60	779.60			
Gross Sq. Footage	848,258	N/A	2,505	850,763	850,763	District:	58.33	58.98
Leased Space FTES	0.00	N/A	0.00	0.00	0.00	Statewide Avg:	57.82	60.32

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.		
A. Total Base Revenue			\$60,660,576	Equalization (T5-58775)		\$537,457
1. Credit Base Revenue	\$53,553,088			Audit Adjustment		\$0
2. Noncredit Base Revenue	\$1,420,259					
3. M & O Base Revenue	\$5,687,229					
4. Restoration	\$0					
5. Decline	\$0					
B. Total Base Revenue (Revised)			\$60,660,576	V. Budget Stability (T5-58778).		\$0
II. Inflation Adjustment (T5-58773).						
A. Statewide Cost-of-Living Adjustment			4.23%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000			
C. Effective District Credit COLA Rate			4.23%	VI. Retrospective Deficit Mechanism (T5-58779).		
D. Credit Base Cost-of-Living Adjustment	\$2,505,865			A. Total Computational Revenue		\$64,034,502
E. Noncredit Base Cost-of-Living Adjustment	\$60,077			B. Deficit Factor		1.00000000
F. Total Base Cost-of-Living Adjustment	\$2,565,942			C. Total Available General Revenue		\$64,034,502
III. Growth/Decline Revenue (T5-58774).				VII. State General Apportionment (T5-58770).		
A. Growth Rates:				A. Total Available General Revenue		\$64,034,502
FTES:	3.52%			B. Less Property Tax Revenue		\$24,692,713
Other:	3.52%			C. Less Student Enrollment Fees(98%)		\$4,670,705
Overcap:	0.00%			D. State General Apportionment		\$34,671,084
B. Growth Workload Measures.						
1. Credit FTES	18.87			VIII. Other Allowances and Total Apportionments.		
2. New Credit Enrollment	268			A1. State General Apportionment		\$34,671,084
3. Cont. Credit Enrollment	-402			A2. Full-time Faculty Adjustment (T5-51025)		
4. Noncredit FTES	101.86			Number of Faculty not Hired	0.00	
C. Growth Revenue Exclusive of M & O.				Statewide Average Replacement Cost	\$58,149	
1. Unadjusted Reg. Growth Rev. Cap	\$1,943,935			Full-time Faculty Adjustment		\$0
2. Actual Growth	\$251,907			A3. Net State General Apportionment		\$34,671,084
3. Funded Regular Growth	\$251,907					
4. Funded Overcap Growth	\$0			IX. Unrestored Decline (07/01/2005)).		
5. Funded Supplemental Growth	\$0			A. 1 Year Ago		\$0
D. M & O Growth Workload Measures.				B. 2 Years Ago		\$0
1. Gross Sq. Footage	2,505			C. 3 Years Ago		\$0
2. Leased Space FTES	0.00					
E. M & O Growth Revenue.						
1. Unadjusted Reg. Growth Rev. Cap	\$221,943					
2. Actual Growth	\$18,620					
3. Funded Growth	\$18,620					
F. Total Growth	\$270,527					

Report produced on Friday, February 9, 2007 at 8:33 AM by clec
Regular Growth Caps adjusted by a factor of 4.4374849597139100 to match funding.

CALIFORNIA COMMUNITY COLLEGES
2004 - 2005 RECALCULATION
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded	District Credit Base Standard	Program-Based funding Standard	
						Current Year Standard	Percent of Standard
Credit FTES	14,308.79	0.00	14,424.07	14,424.07	\$98,427,050	\$101,565,506	
New Credit Enrollment	7,301	0	7,337	7,337			Percent of Standard
Continuing Credit Enrollment	16,754	0	16,664	16,664			Current
Noncredit FTES	823.56	0.00	677.74	677.74			Base Year
Gross Square Footage	898,165	N/A	848,258	848,258	District:	54.58	58.47
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.44	58.33

I. Base Revenue (T5-58771).				IV. Other Revenue & Adjustments.	
A. Total Base Revenue			\$55,236,103	Equalization (T5-58775)	\$1,407,038
1. Credit Base Revenue	\$48,231,957			Partnership for Excellence	
2. Noncredit Base Revenue	\$1,510,810			P.F.E. Credit	\$2,396,565
3. M & O Base Revenue	\$5,493,336			P.F.E. Non-Credit	\$148,992
4. Restoration	\$0			Audit Adjustment	\$0
5. Decline	\$0				
B. Total Base Revenue (Revised)			\$55,236,103	V. Budget Stability (T5-58776).	\$0
II. Inflation Adjustment (T5-58773).					
A. Statewide Cost-of-Living Adjustment		2.41%			
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000			
C. Effective District Credit COLA Rate		2.41%		VI. Retrospective Deficit Mechanism (T5-58779).	
D. Credit Base Cost-of-Living Adjustment	\$1,294,780			A. Total Computational Revenue	\$58,117,019
E. Noncredit Base Cost-of-Living Adjustment	\$36,411			B. Deficit Factor	1.00000000
F. Total Base Cost-of-Living Adjustment	\$1,331,191			C. Total Available General Revenue	\$58,117,019
III. Growth/Restoration (Decline) Revenue (T5-58774).					
A. Growth Rates:				VII. State General Apportionment (T5-58770).	
FTES:	4.86%			A. Total Available General Revenue	\$58,117,019
Other:	4.86%			B. Less Property Tax Revenue	\$23,758,829
Overcap:	0.00%			C. Less Student Enrollment Fees(98%)	\$4,055,141
B. Growth Revenue Exclusive of M & O				D. State General Apportionment	\$30,104,927
1. Regular Growth Revenue Cap	\$16,889,270			E. Property Tax Backfill	\$198,122
Unadjusted Reg. Growth Rev. Cap	\$2,424,326				
2. Actual Growth	\$74,936			VIII. Other Allowances and Total Apportionments.	
3. Funded Regular Growth	\$0			A1. State General Apportionment	\$30,303,049
4. Funded Overcap Growth	\$0			A2. Full-time Faculty Adjustment (T5-51025)	
5. Funded Supplemental Growth	\$74,936			Number of Faculty not Hired	\$0
C. M & O Growth Revenue.				Statewide Average Replacement Cost	\$57,704
1. Regular Growth Revenue Cap	\$1,904,921			Full-time Faculty Adjustment	\$0
Unadjusted Reg. Growth Rev. Cap	\$273,438			A3. Net State General Apportionment	\$30,303,049
2. Actual Growth	\$67,751				
3. Funded Growth	\$67,751			IX. Decline (INFORMATIONAL).	
D. Total Growth	\$142,687			A. 1 Year Ago	\$0
				B. 2 Years Ago	\$0
				C. 3 Years Ago	\$0

Report produced on Tuesday, January 31, 2006 at 8:31 AM by CLEE
Regular Growth Caps adjusted by a factor of 6.0665821296172200 to match funding.
Partnership for Excellence (PFE) is for informational purposes only. It is not included in the Total Computational Revenue

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Standard
Credit FTES	14,002.71	0.00	14,494.61	14,308.79	\$96,386,530	\$98,427,050	
New Credit Enrollment	8,171	0	7,301	7,301	Percent of Standard		
Continuing Credit Enrollment	15,058	0	17,784	16,754			
Noncredit FTES	934.53	0.00	823.56	823.56			
Gross Square Footage	824,150	N/A	848,258	838,165	District:	Base Year	Current
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%	54.44%
						54.58%	54.58%
							After Pgm. Imp.
							54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$54,333,432	A. Current Year Decline			\$0
1. Credit Base Revenue	\$47,239,892			B. 2002-03 Decline			\$0
2. Noncredit Base Revenue	\$1,714,383			C. 2001-02 Decline			\$0
3. M & O Base Revenue	\$5,379,157			D. Total Budget Stability			\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline		\$0		A. Total Computational Revenue	\$55,236,103		
2. 2001-02 Decline		\$0		B. Deficit Factor	0.98942142		
3. 2002-03 Decline		\$0		C. Total Available General Revenue	\$54,651,784		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			0.00%	A. Total Available General Revenue	\$54,651,784		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue	\$31,543,203		
C. Effective District Credit COLA Rate			0.00%	C. Less Student Enrollment Fees(98%)	\$3,106,706		
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$20,001,875		
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$20,001,875		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 1.70% for FTES and * 1.70% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$811,197			A3. Net State General Apportionment	\$20,001,875		
2. Actual Growth (Decline)	\$1,529,570			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$811,197		Base Hours	51,603		
D. M & O Growth Revenue.				Actual Hours	62,612		
1. Regular Growth Revenue Cap	\$91,474			Funded Hours	61,612 X \$4.86	\$299,434	
2. Actual Growth (Decline)	\$157,351						
3. Funded Growth (Decline)		\$91,474					
E. Total Growth/Restoration(decline) Revenue		\$902,671					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded workload Measures have not been reduced by the deficit factor applied in Section VI.

02/19/04
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CALIFORNIA COMMUNITY COLLEGES
2002-2003 RECALCULATION
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Percent of Standard
Credit FTES	13,594.60	0.00	14,260.66	14,135.21	\$92,046,872	\$97,120,727	
New Credit Enrollment	9,115	0	8,171	8,171			
Continuing Credit Enrollment	14,268	0	15,241	15,058			
Noncredit FTES	861.15	0.00	951.56	934.53			
Gross Square Footage	795,048	N/A	828,025	824,150	District:	Base Year	Current After
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%	54.21% 54.58% 54.58%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$51,798,475		A. Current Year Decline		\$0
1. Credit Base Revenue		\$45,160,870			B. 2001-02 Decline		\$0
2. Noncredit Base Revenue		\$1,548,795			C. 2000-01 Decline		\$0
3. M & O Base Revenue		\$5,088,810			D. Total Budget Stability		\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).		
1. 1999-00 Decline			\$0		A. Total Computational Revenue		\$54,722,959
2. 2000-01 Decline			\$0		B. Deficit Factor		0.99408502
3. 2001-02 Decline			\$0		C. Total Available General Revenue		\$54,399,274
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment			2.00%		A. Total Available General Revenue		\$54,399,274
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000		B. Less Property Tax Revenue		\$27,137,841
C. Effective District Credit COLA Rate			2.00%		C. Less Student Enrollment Fees(98%)		\$2,056,319
D. Credit Base Cost-of-Living Adjustment			\$1,004,994		D. State General Apportionment		\$25,205,114
E. Noncredit Base Cost-of-Living Adjustment			\$30,976		VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment			\$1,035,970		A1. State General Apportionment		\$25,205,114
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration			\$0		Number of Faculty not Hired		0.00
B. Growth Rates: * 3.66% for FTES and * 3.66% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost		\$57,535
C. Growth Revenue Exclusive of M & O.					Full-Time Faculty Adjustment		\$0
1. Regular Growth Revenue Cap		\$1,698,565			A3. Net State General Apportionment		\$25,205,114
2. Actual Growth (Decline)		\$2,135,172			B. Apprenticeship Allowance.		
3. Funded Growth (Decline)			\$1,698,565		Base Hours		43,122
D. M & O Growth Revenue.					Actual Hours		51,603
1. Regular Growth Revenue Cap		\$189,949			Funded Hours		51,603 X \$4.86
2. Actual Growth (Decline)		\$215,241					\$250,791
3. Funded Growth (Decline)			\$189,949				
E. Total Growth/Restoration(decline) Revenue			\$1,888,514				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .753175 applied against original district growth rate.
** Funded workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2001-2002 RECALCULATION
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	12,962.81	0.00	14,051.85	13,594.60	\$85,116,733	\$92,046,872
New Credit Enrollment	8,828	0	9,322	9,115	Percent of Standard	
Continuing Credit Enrollment	13,909	0	14,527	14,268		
Noncredit FTES	773.78	0.00	924.39	861.15		Current After Pgm.Imp.
Gross Square Footage	795,048	N/A	795,048	795,048	District:	Base Year
Leased Space Ftes	0.00	N/A	0.00	0.00	Statewide Avg:	54.61% 54.59% 54.59%
						54.12% 54.21% 54.21%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$47,824,134	A. Current Year Decline	\$0
1. Credit Base Revenue	\$41,594,783			B. 2000-01 Decline	\$0
2. Noncredit Base Revenue	\$1,339,812			C. 1999-00 Decline	\$0
3. M & O Base Revenue	\$4,889,539			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 1998-99 Decline	\$0			A. Total Computational Revenue	\$51,798,475
2. 1999-00 Decline	\$0			B. Deficit Factor	0.99920202
3. 2000-01 Decline	\$0			C. Total Available General Revenue	\$51,757,141
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		3.87%		A. Total Available General Revenue	\$51,757,141
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$24,577,071
C. Effective District Credit COLA Rate		3.87%		C. Less Student Enrollment Fees(98%)	\$2,083,081
D. Credit Base Cost-of-Living Adjustment	\$1,798,943			D. State General Apportionment	\$25,096,989
E. Noncredit Base Cost-of-Living Adjustment	\$51,851			VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment	\$1,850,794			A1. State General Apportionment	\$25,096,989
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 4.91% for FTES and * 4.91% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$53,113
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,123,547			A3. Net State General Apportionment	\$25,096,989
2. Actual Growth (Decline)	\$3,660,448			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$2,123,547			Base Hours	26,154
D. M & O Growth Revenue.				Actual Hours	43,122
1. Regular Growth Revenue Cap	\$249,178			Funded Hours	43,122 X \$4.86
2. Actual Growth (Decline)	\$0				\$209,573
3. Funded Growth (Decline)	\$0				
E. Total Growth/Restoration(decline) Revenue	\$2,123,547				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .712940 applied against original district growth rate.

** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.