

**Financial Statistics  
for  
Current Cost of Education 2005-06**



**San Joaquin Delta College**

**Business Services Office  
San Joaquin Delta Community College District  
5151 Pacific Avenue  
Stockton, CA 95207**

# Current Cost of Education

## Introduction

The following report is a financial comparison of costs per FTES of all California Community College Districts for the fiscal year 2005-06. This report on the Current Cost of Education is based on actual costs of districts as reported on CCFS 311 reports applied to actual attending FTES as reported on the Annual Attendance Report. Each comparison uses categories of expenditures from the CCFS 311 report factored by actual FTES and sorted in descending order. Rankings fluctuate from year to year due to FTES growth rates, contract settlements, multi-year adjustments, etc. Each comparison page also reflects the statewide average cost per FTES. Following the Full Time Equivalent Student schedule are two expenditure sections:

## Current Cost of Education Data – Restricted & Unrestricted

The data used in these calculations was obtained from the CCFS-311 Supplemental Data Section, entitled “Expenditures by Activity, S10 General Fund-Combined (Total Unrestricted and Restricted)”. Data includes amounts through TOPS Code 6799 for the following columns:

- Salaries and Benefits – Instructional
- Salaries and Benefits – Non-Instructional
- Operating Expenses – (4000-5000)

The Current Cost of Education is the total of these three columns.

## Current Cost of Education Data – Unrestricted Only

The data used in these calculations was obtained from the CCFS-311 Supplemental Data Section, entitled “Analysis of Compliance with the 50% Law (ECS 84362), The Current Expense of Education”. This section is Unrestricted only.

Academic Salaries	Column 1, Line 409
Certificated Salaries	Column 2, Line 409
Other than Academic	Column 2, Less Column 1, Line 409
Classified Salaries	Column 2, Line 419
Employee Benefits	Column 2, Line 429
Supplies and Materials	Column 2, Line 435
Other Operating Expense	Column 2, Line 449
Current Expense of Education (before exclusions)	Column 2, Line 459
Current Expense of Education (after exclusions)	Column 2, Line 470

\* Those districts recognized as Basic Aid Districts by the System Office are marked with an asterisk.

**California Community Colleges  
Full Time Equivalent Students (FTES)  
Fiscal Year 2005-06**

Ranking	District	Resident	Nonresident	Apprentice	Total FTES
1	Los Angeles	88,466	2,604	60	91,130
2	Los Rios	48,403	710	677	49,790
3	San Diego	40,830	1,234	340	42,403
4	Foothill-DeAnza	32,526	3,096	750	36,372
5	San Francisco	32,745	1,558	165	34,468
6	North Orange Co.	33,541	522	8	34,071
7	Rancho Santiago	30,440	774	1,009	32,223
8	Contra Costa	30,429	1,550	143	32,122
9	Coast	30,433	1,255	-	31,687
10	Mt. San Antonio	28,278	687	-	28,964
11	Riverside	26,323	465	-	26,789
12	State Center	26,298	305	15	26,619
13	Santa Monica	21,316	4,338	-	25,653
14	Ventura Co.	24,163	602	-	24,765
15	Pasadena Area	22,106	1,494	-	23,601
16	South Orange Co.	21,043	962	-	22,005
17	Sonoma Co.	20,338	229	61	20,628
18	Palomar	19,326	539	450	20,314
19	Long Beach	18,806	820	-	19,626
20	El Camino	18,228	1,297	-	19,525
21	Peralta	18,443	694	28	19,164
22	Kern	17,631	253	85	17,969
23	Grossmont-Cuyamaca	17,096	865	-	17,961
24	San Mateo Co.	16,997	443	150	17,590
25	Cerritos	16,621	446	343	17,410
26	West Valley-Mission	16,788	433	-	17,222
27	Chabot-Las Positas	16,537	349	79	16,965
28	Glendale	15,972	902	-	16,875
29	Santa Barbara	15,340	1,504	-	16,844
30	Yosemite	16,539	178	-	16,717
31	San Joaquin Delta	15,223	430	135	15,788
32	Southwestern	15,055	198	-	15,253
33	San Jose/Evergreen	14,558	408	16	14,981
34	Sierra Joint	14,007	371	-	14,378
35	San Bernardino	13,288	103	3	13,394
36	Chaffey	12,901	398	-	13,299
37	Rio Hondo	12,086	522	493	13,101
38	Santa Clarita	12,262	355	-	12,617
39	Citrus	11,564	598	-	12,162
40	Butte	11,480	363	-	11,843
41	Cabrillo	11,159	244	-	11,403
42	Antelope Valley	9,922	60	-	9,983
43	Allan Hancock Joint	9,630	85	29	9,744
44	Merced	9,162	182	-	9,344
45	Victor Valley	9,049	207	-	9,256
46	Solano Co.	9,182	65	-	9,247
47	San Luis Obispo Co.	8,760	184	-	8,943
48	Mira Costa	7,730	806	329	8,865
49	Mt. San Jacinto	8,712	130	-	8,842
50	Monterey Peninsula	8,291	181	16	8,488
51	Ohlone	8,114	225	-	8,339
52	Shasta-Teh.-Tri.	7,760	163	4	7,927
53	Sequoias	7,582	201	-	7,783
54	Desert	7,193	385	-	7,579
55	Yuba	7,012	94	-	7,106
56	Imperial	6,484	35	8	6,527
57	Hartnell	5,988	54	16	6,057
58	Napa Valley	5,812	67	40	5,919
59	Redwoods	4,928	218	-	5,146
60	West Hills	4,805	151	-	4,957
61	Gavilan	4,711	21	-	4,731
62	Compton	4,314	81	-	4,396
63	Marin	4,127	130	-	4,257
64	Mendocino-Lake	2,654	23	-	2,677
65	Siskiyou Joint	2,384	105	-	2,488
66	West Kern	2,260	98	-	2,359
67	Barstow	1,997	22	-	2,019
68	Palo Verde	1,779	31	-	1,810
69	Lassen	1,634	76	-	1,710
70	Lake Tahoe	1,585	63	-	1,648
71	Feather River	1,395	112	-	1,507
72	Copper Mountain	1,361	20	-	1,381
Statewide Totals		1,101,904	39,370	5,448	1,146,722

**CURRENT COST OF EDUCATION  
RESTRICTED & UNRESTRICTED COMBINED**

**Cost per Unit of FTES for  
Instructional Salaries and Benefits  
Fiscal Year 2005-06**

**RESTRICTED AND UNRESTRICTED**

Ranking	District	Cost per FTES in \$'s
1	Marin	4,251.88
2	Compton	3,518.27
3	Lake Tahoe	3,373.89
4	Lassen	3,269.29
5	Mira Costa	2,911.37
6	Sequoias	2,676.68
7	Yuba	2,652.93
8	Antelope Valley	2,577.48
9	San Mateo Co.	2,566.62
10	Kern	2,549.50
11	Victor Valley	2,525.61
12	Redwoods	2,520.68
13	San Francisco	2,515.00
14	Mendocino-Lake	2,495.14
15	Rio Hondo	2,469.13
16	Long Beach	2,461.70
17	Cabrillo	2,455.34
18	South Orange Co.	2,452.60
19	Ventura Co.	2,422.04
20	Feather River	2,396.24
21	Copper Mountain	2,381.16
22	Imperial	2,363.51
23	Solano Co.	2,360.93
24	West Valley-Mission	2,358.90
25	Grossmont-Cuyamaca	2,357.89
26	Yosemite	2,336.59
27	Cerritos	2,334.39
28	Chabot-Las Positas	2,332.70
29	Southwestern	2,324.00
30	Peralta	2,320.72
31	Hartnell	2,318.79
32	El Camino	2,303.47
33	Chaffey	2,300.06
34	Coast	2,295.88
35	San Luis Obispo Co.	2,287.65
36	Siskiyou Joint	2,281.83
37	San Jose/Evergreen	2,264.41
38	Los Rios	2,259.81
39	Sonoma Co.	2,248.69
40	Foothill-DeAnza	2,240.70
41	Barstow	2,239.24
42	Butte	2,229.58
43	Ohlone	2,220.37
44	San Joaquin Delta	2,209.06
45	Pasadena Area	2,197.60
46	Los Angeles	2,175.97
47	North Orange Co.	2,173.85
48	Santa Monica	2,152.15
49	Shasta-Teh.-Tri.	2,151.41
50	Palomar	2,121.86
51	Merced	2,119.86
52	Sierra Joint	2,115.73
53	Riverside	2,112.01
54	West Kern	2,110.39
55	Glendale	2,101.85
56	State Center	2,095.96
57	Mt. San Jacinto	2,094.45
58	Napa Valley	2,073.21
59	Desert	2,066.33
60	San Diego	2,054.80
61	Santa Barbara	2,050.17
62	Mt. San Antonio	2,028.63
63	San Bernardino	2,024.38
64	Contra Costa	2,020.74
65	Palo Verde	2,005.55
66	Gavilan	2,000.17
67	Allan Hancock Joint	1,899.87
68	Citrus	1,895.76
69	Santa Clarita	1,863.06
70	West Hills	1,841.16
71	Rancho Santiago	1,789.94
72	Monterey Peninsula	1,563.17
	Statewide Average	<u><u>2,243.32</u></u>

**Cost per Unit of FTES for  
Non-Instructional Salaries and Benefits  
Fiscal Year 2005-06**

**RESTRICTED AND UNRESTRICTED**

Ranking	District	Cost per FTES in \$'s
1	Marin	3,723.79
2	Compton	3,087.27
3	Copper Mountain	3,072.13
4	Mira Costa	3,057.08
5	Palo Verde	3,043.80
6	Lassen	2,949.75
7	West Kern	2,901.62
8	Feather River	2,896.69
9	Siskiyou Joint	2,808.90
10	Mendocino-Lake	2,770.57
11	Redwoods	2,700.49
12	Lake Tahoe	2,650.22
13	Los Angeles	2,509.92
14	San Mateo Co.	2,498.38
15	San Francisco	2,474.49
16	Yosemite	2,473.58
17	Imperial	2,458.87
18	Napa Valley	2,385.00
19	Gavilan	2,373.09
20	Yuba	2,350.71
21	Kern	2,239.57
22	Peralta	2,227.45
23	South Orange Co.	2,227.12
24	Coast	2,214.94
25	Sequoias	2,198.78
26	San Jose/Evergreen	2,179.56
27	Merced	2,152.76
28	Grossmont-Cuyamaca	2,150.01
29	West Hills	2,146.98
30	San Bernardino	2,114.20
31	Butte	2,113.12
32	El Camino	2,082.08
33	West Valley-Mission	2,071.36
34	Southwestern	2,051.45
35	Glendale	2,046.71
36	Palomar	2,039.64
37	Ventura Co.	2,033.59
38	Barstow	2,033.29
39	State Center	2,032.01
40	Chaffey	2,028.27
41	Chabot-Las Positas	2,020.53
42	San Diego	2,017.84
43	Long Beach	2,000.51
44	San Luis Obispo Co.	1,975.27
45	Rancho Santiago	1,968.00
46	Allan Hancock Joint	1,949.91
47	Desert	1,915.78
48	Cerritos	1,909.52
49	Citrus	1,880.08
50	Los Rios	1,872.04
51	Ohlone	1,858.66
52	Shasta-Teh.-Tri.	1,858.44
53	Sonoma Co.	1,841.76
54	Rio Hondo	1,831.75
55	Riverside	1,830.78
56	San Joaquin Delta	1,829.46
57	Cabrillo	1,819.63
58	North Orange Co.	1,806.26
59	Santa Barbara	1,793.63
60	Pasadena Area	1,788.60
61	Mt. San Jacinto	1,768.34
62	Santa Monica	1,757.07
63	Hartnell	1,714.18
64	Sierra Joint	1,710.57
65	Foothill-DeAnza	1,703.79
66	Solano Co.	1,700.98
67	Antelope Valley	1,677.57
68	Contra Costa	1,659.95
69	Victor Valley	1,586.53
70	Santa Clarita	1,577.92
71	Mt. San Antonio	1,538.73
72	Monterey Peninsula	1,460.97
	Statewide Average	2,048.65

**Cost per Unit of FTES for  
Operating Expenses  
Fiscal Year 2005-06**

**RESTRICTED AND UNRESTRICTED**

Ranking	District	Cost per FTES in \$'s
1	Palo Verde	1,700.40
2	Butte	1,681.07
3	Lassen	1,487.09
4	Compton	1,414.60
5	West Kern	1,317.44
6	Feather River	1,270.43
7	Sierra Joint	1,058.89
8	Mendocino-Lake	1,044.16
9	Marin	1,037.32
10	Lake Tahoe	1,035.28
11	Siskiyou Joint	1,022.18
12	Hartnell	1,015.39
13	Barstow	990.73
14	Redwoods	979.27
15	Napa Valley	971.35
16	Solano Co.	952.02
17	Yosemite	950.70
18	West Hills	947.82
19	Yuba	928.29
20	Copper Mountain	911.64
21	Santa Clarita	905.06
22	Sequoias	896.10
23	San Bernardino	892.06
24	Gavilan	880.46
25	Grossmont-Cuyamaca	868.54
26	Peralta	814.75
27	Victor Valley	806.73
28	Chaffey	788.64
29	Mira Costa	751.02
30	Antelope Valley	741.18
31	San Luis Obispo Co.	740.22
32	Santa Barbara	728.51
33	San Mateo Co.	716.95
34	Los Angeles	716.61
35	Rancho Santiago	711.42
36	Allan Hancock Joint	707.15
37	San Jose/Evergreen	697.40
38	Shasta-Teh.-Tri.	696.20
39	San Joaquin Delta	691.96
40	West Valley-Mission	689.38
41	Mt. San Jacinto	687.67
42	Rio Hondo	687.52
43	Foothill-DeAnza	674.41
44	Desert	671.68
45	Monterey Peninsula	656.33
46	Kern	654.86
47	Los Rios	640.99
48	Imperial	636.49
49	Cabrillo	630.60
50	San Diego	629.95
51	Riverside	628.69
52	Santa Monica	627.73
53	Palomar	627.21
54	Southwestern	622.59
55	South Orange Co.	617.57
56	Merced	612.41
57	Ohlone	608.01
58	Contra Costa	605.69
59	El Camino	581.01
60	Citrus	575.76
61	Ventura Co.	575.17
62	Coast	561.98
63	Chabot-Las Positas	540.18
64	Cerritos	527.14
65	Long Beach	526.42
66	State Center	523.10
67	Sonoma Co.	505.86
68	Mt. San Antonio	479.59
69	San Francisco	471.17
70	Pasadena Area	456.47
71	North Orange Co.	424.28
72	Glendale	422.48
	Statewide Average	<u>679.96</u>

Cost per Unit of FTES for  
Current Cost of Education  
Fiscal Year 2005-06

RESTRICTED AND UNRESTRICTED

Ranking	District	Cost per FTES in \$'s
1	Marin	9,012.99
2	Compton	8,020.14
3	Lassen	7,706.13
4	Lake Tahoe	7,059.39
5	Palo Verde	6,749.75
6	Mira Costa	6,719.48
7	Feather River	6,563.36
8	Copper Mountain	6,364.93
9	West Kern	6,329.45
10	Mendocino-Lake	6,309.86
11	Redwoods	6,200.45
12	Siskiyou Joint	6,112.92
13	Butte	6,023.77
14	Yuba	5,931.93
15	San Mateo Co.	5,781.96
16	Sequoias	5,771.57
17	Yosemite	5,760.87
18	San Francisco	5,460.66
19	Imperial	5,458.87
20	Kern	5,443.93
21	Napa Valley	5,429.57
22	Los Angeles	5,402.50
23	Grossmont-Cuyamaca	5,376.44
24	Peralta	5,362.91
25	South Orange Co.	5,297.29
26	Barstow	5,263.27
27	Gavilan	5,253.71
28	San Jose/Evergreen	5,141.36
29	West Valley-Mission	5,119.64
30	Chaffey	5,116.97
31	Coast	5,072.80
32	Hartnell	5,048.36
33	Ventura Co.	5,030.81
34	San Bernardino	5,030.64
35	Solano Co.	5,013.93
36	San Luis Obispo Co.	5,003.14
37	Southwestern	4,998.05
38	Antelope Valley	4,996.23
39	Long Beach	4,988.63
40	Rio Hondo	4,988.39
41	El Camino	4,966.56
42	West Hills	4,935.95
43	Victor Valley	4,918.87
44	Cabrillo	4,905.57
45	Chabot-Las Positas	4,893.41
46	Sierra Joint	4,885.19
47	Merced	4,885.03
48	Palomar	4,788.71
49	Los Rios	4,772.84
50	Cerritos	4,771.04
51	San Joaquin Delta	4,730.48
52	Shasta-Teh.-Tri.	4,706.05
53	San Diego	4,702.59
54	Ohlone	4,687.04
55	Desert	4,653.79
56	State Center	4,651.08
57	Foothill-DeAnza	4,618.89
58	Sonoma Co.	4,596.31
59	Santa Barbara	4,572.31
60	Riverside	4,571.48
61	Glendale	4,571.03
62	Allan Hancock Joint	4,556.93
63	Mt. San Jacinto	4,550.46
64	Santa Monica	4,536.95
65	Rancho Santiago	4,469.37
66	Pasadena Area	4,442.68
67	North Orange Co.	4,404.39
68	Citrus	4,351.60
69	Santa Clarita	4,346.03
70	Contra Costa	4,286.38
71	Mt. San Antonio	4,046.96
72	Monterey Peninsula	3,680.47
	Statewide Average	4,971.92

**CURRENT COST OF EDUCATION**

**UNRESTRICTED ONLY**

**Cost per Unit of FTES for  
Instructional Academic Salaries  
Fiscal Year 2005-06**

**UNRESTRICTED ONLY**

Ranking	District	Cost per FTES in \$'s
1	Marin	2,971.98
2	Compton	2,459.22
3	Lake Tahoe	2,254.33
4	Mira Costa	2,203.52
5	Lassen	2,196.42
6	Sequoias	2,047.86
7	San Francisco	1,986.93
8	Antelope Valley	1,958.74
9	Mendocino-Lake	1,952.26
10	Yuba	1,936.49
11	Copper Mountain	1,886.45
12	Feather River	1,872.51
13	El Camino	1,843.89
14	Southwestern	1,830.70
15	Redwoods	1,817.87
16	San Mateo Co.	1,810.60
17	Cerritos	1,810.39
18	Kern	1,810.32
19	Pasadena Area	1,809.94
20	Imperial	1,809.56
21	Chabot-Las Positas	1,805.39
22	Siskiyou Joint	1,797.28
23	Los Angeles	1,783.14
24	West Valley-Mission	1,768.27
25	Ventura Co.	1,753.42
26	San Luis Obispo Co.	1,738.24
27	Ohlone	1,736.23
28	Long Beach	1,718.30
29	Hartnell	1,717.89
30	Los Rios	1,714.73
31	South Orange Co.	1,705.34
32	Yosemite	1,701.24
33	Chaffey	1,700.49
34	Grossmont-Cuyamaca	1,688.20
35	Sonoma Co.	1,675.50
36	Riverside	1,672.80
37	North Orange Co.	1,670.39
38	Santa Monica	1,667.56
39	Gavilan	1,665.40
40	Cabrillo	1,661.89
41	Victor Valley	1,634.76
42	San Jose/Evergreen	1,632.04
43	State Center	1,631.38
44	Solano Co.	1,617.57
45	Santa Barbara	1,604.28
46	Rio Hondo	1,595.67
47	Mt. San Jacinto	1,585.86
48	Butte	1,583.97
49	Palo Verde	1,583.86
50	San Joaquin Delta	1,581.25
51	Barstow	1,568.86
52	Palomar	1,561.33
53	Mt. San Antonio	1,556.11
54	Coast	1,552.89
55	Peralta	1,546.08
56	Foothill-DeAnza	1,541.22
57	San Diego	1,536.79
58	Glendale	1,533.84
59	Sierra Joint	1,522.89
60	San Bernardino	1,521.95
61	Shasta-Teh.-Tri.	1,521.29
62	Contra Costa	1,512.24
63	Merced	1,498.50
64	Napa Valley	1,477.95
65	Desert	1,475.78
66	Citrus	1,471.63
67	Allan Hancock Joint	1,454.01
68	West Kern	1,442.50
69	Santa Clarita	1,439.29
70	West Hills	1,366.01
71	Rancho Santiago	1,317.84
72	Monterey Peninsula	1,145.16
	Statewide Average	<u>1,674.51</u>

**Cost per Unit of FTES for  
Non-Instructional Academic Salaries  
Fiscal Year 2005-06**

**UNRESTRICTED ONLY**

Ranking	District	Cost per FTES in \$'s
1	Copper Mountain	892.25
2	Marin	749.69
3	Mira Costa	628.03
4	San Francisco	596.81
5	Compton	596.50
6	San Bernardino	589.61
7	Palo Verde	587.15
8	San Mateo Co.	537.56
9	West Kern	515.04
10	Napa Valley	509.08
11	Yuba	493.67
12	Rio Hondo	493.54
13	Lassen	486.41
14	State Center	480.81
15	Los Rios	470.24
16	West Valley-Mission	469.88
17	Cabrillo	466.08
18	Redwoods	464.09
19	Lake Tahoe	460.60
20	Sonoma Co.	448.54
21	Chaffey	443.80
22	Santa Monica	440.39
23	Mendocino-Lake	440.01
24	Feather River	439.69
25	Los Angeles	437.82
26	San Luis Obispo Co.	433.95
27	Peralta	433.48
28	Siskiyou Joint	431.54
29	Long Beach	427.46
30	Glendale	422.06
31	Ventura Co.	416.39
32	South Orange Co.	413.82
33	Solano Co.	411.14
34	Santa Clarita	410.17
35	Imperial	409.84
36	Merced	406.24
37	Cerritos	404.89
38	Butte	403.69
39	Coast	394.82
40	Rancho Santiago	393.76
41	Sequoias	393.60
42	Kern	393.48
43	Allan Hancock Joint	392.70
44	Antelope Valley	387.54
45	San Jose/Evergreen	386.10
46	Desert	385.24
47	Chabot-Las Positas	382.74
48	Southwestern	379.23
49	West Hills	371.01
50	Riverside	370.29
51	North Orange Co.	368.51
52	Yosemite	367.50
53	Sierra Joint	366.60
54	Ohlone	365.20
55	Grossmont-Cuyamaca	357.05
56	Barstow	356.79
57	San Diego	355.56
58	Pasadena Area	348.28
59	Palomar	346.08
60	Contra Costa	340.97
61	Foothill-DeAnza	330.22
62	Santa Barbara	319.44
63	El Camino	317.57
64	Mt. San Jacinto	316.02
65	Gavilan	310.35
66	Shasta-Teh.-Tri.	307.92
67	Monterey Peninsula	305.51
68	San Joaquin Delta	285.11
69	Citrus	278.65
70	Mt. San Antonio	262.94
71	Victor Valley	246.11
72	Hartnell	204.71
	Statewide Average	<u>406.52</u>

**Cost per Unit of FTES for  
Classified Salaries  
Fiscal Year 2005-06**

**UNRESTRICTED ONLY**

Ranking	District	Cost per FTES in \$'s
1	West Kern	2,057.32
2	Compton	1,871.43
3	Marin	1,767.06
4	Mira Costa	1,599.47
5	Lake Tahoe	1,331.16
6	Feather River	1,270.77
7	Mendocino-Lake	1,238.04
8	Lassen	1,232.69
9	Siskiyou Joint	1,132.42
10	South Orange Co.	1,130.05
11	Palo Verde	1,115.14
12	El Camino	1,094.27
13	Chaffey	1,089.89
14	San Mateo Co.	1,089.03
15	Coast	1,089.02
16	Hartnell	1,077.15
17	Ohlone	1,075.91
18	Redwoods	1,065.00
19	Copper Mountain	1,058.38
20	Citrus	1,049.95
21	San Jose/Evergreen	1,026.18
22	Southwestern	1,012.61
23	Grossmont-Cuyamaca	1,010.12
24	Long Beach	1,001.26
25	San Francisco	990.69
26	Peralta	988.86
27	Santa Clarita	978.62
28	San Diego	973.52
29	Glendale	971.75
30	Los Angeles	964.51
31	Palomar	962.49
32	San Luis Obispo Co.	952.84
33	Sequoias	946.23
34	Cerritos	943.72
35	Yuba	942.09
36	Yosemite	940.06
37	Santa Barbara	930.62
38	Chabot-Las Positas	924.62
39	Cabrillo	907.03
40	Butte	904.27
41	Mt. San Jacinto	899.87
42	San Bernardino	896.73
43	Los Rios	896.48
44	Kern	893.47
45	Foothill-DeAnza	884.06
46	Sonoma Co.	882.88
47	Shasta-Teh.-Tri.	879.58
48	San Joaquin Delta	874.56
49	Sierra Joint	872.85
50	Barstow	857.18
51	Rancho Santiago	853.82
52	Gavilan	847.73
53	Napa Valley	843.34
54	North Orange Co.	828.68
55	Imperial	828.59
56	State Center	825.77
57	Allan Hancock Joint	820.50
58	Victor Valley	818.78
59	Riverside	818.08
60	Mt. San Antonio	815.37
61	Desert	809.69
62	Pasadena Area	808.91
63	Monterey Peninsula	799.06
64	Santa Monica	791.33
65	West Valley-Mission	790.90
66	Antelope Valley	782.34
67	Rio Hondo	771.15
68	Contra Costa	754.57
69	Merced	749.19
70	Ventura Co.	739.91
71	Solano Co.	721.98
72	West Hills	720.65
	Statewide Average	931.39

**Cost per Unit of FTES for  
Employee Benefits  
Fiscal Year 2005-06**

**UNRESTRICTED ONLY**

Ranking	District	Cost per FTES in \$'s
1	Marin	1,788.70
2	Lassen	1,518.71
3	Lake Tahoe	1,386.39
4	Siskiyou Joint	1,301.29
5	Palo Verde	1,191.77
6	West Kern	1,184.70
7	Coast	1,174.13
8	Peralta	1,164.89
9	Mira Costa	1,164.60
10	Compton	1,161.94
11	San Mateo Co.	1,120.83
12	South Orange Co.	1,113.00
13	Yosemite	1,111.67
14	Kern	1,106.45
15	Copper Mountain	1,104.56
16	Hartnell	1,080.56
17	Yuba	1,068.25
18	Sequoias	1,058.80
19	Redwoods	1,049.62
20	West Valley-Mission	1,044.74
21	Rio Hondo	1,014.50
22	Mendocino-Lake	1,013.46
23	Imperial	1,010.88
24	Merced	995.84
25	Shasta-Teh.-Tri.	992.10
26	Barstow	991.83
27	Los Angeles	984.41
28	Grossmont-Cuyamaca	984.18
29	Long Beach	976.61
30	Feather River	967.06
31	San Francisco	960.44
32	Chabot-Las Positas	956.00
33	Victor Valley	945.96
34	Butte	940.17
35	San Joaquin Delta	923.90
36	San Jose/Evergreen	919.43
37	Contra Costa	904.86
38	Solano Co.	903.22
39	Foothill-DeAnza	902.26
40	Palomar	883.08
41	Antelope Valley	879.64
42	Sierra Joint	853.19
43	Napa Valley	828.42
44	North Orange Co.	816.09
45	Chaffey	801.03
46	Gavilan	798.29
47	Citrus	795.56
48	Cabrillo	794.08
49	Cerritos	792.65
50	State Center	789.80
51	Desert	784.59
52	Santa Monica	777.44
53	San Luis Obispo Co.	775.46
54	Rancho Santiago	764.45
55	Allan Hancock Joint	756.35
56	Pasadena Area	752.46
57	El Camino	748.03
58	San Diego	742.71
59	San Bernardino	741.26
60	Mt. San Jacinto	736.78
61	Riverside	735.69
62	Ventura Co.	731.48
63	Los Rios	730.98
64	West Hills	727.32
65	Sonoma Co.	723.59
66	Glendale	693.78
67	Mt. San Antonio	686.78
68	Southwestern	684.29
69	Santa Clarita	664.97
70	Santa Barbara	615.81
71	Ohlone	579.38
72	Monterey Peninsula	384.32
	Statewide Average	<u>880.47</u>

**Cost per Unit of FTES for  
Supplies  
Fiscal Year 2005-06**

**UNRESTRICTED ONLY**

Ranking	District	Cost per FTES in \$'s
1	Lassen	180.12
2	Antelope Valley	162.25
3	West Kern	154.51
4	Siskiyou Joint	151.51
5	Mendocino-Lake	135.30
6	Sequoias	132.92
7	Sierra Joint	130.11
8	Copper Mountain	127.30
9	Palo Verde	120.04
10	Mira Costa	115.00
11	Chaffey	111.60
12	Solano Co.	109.58
13	Feather River	107.68
14	Lake Tahoe	106.35
15	Los Rios	106.10
16	Foothill-DeAnza	105.55
17	Barstow	105.31
18	Chabot-Las Positas	102.24
19	Citrus	102.18
20	San Luis Obispo Co.	100.18
21	Santa Barbara	96.22
22	Gavilan	93.90
23	Imperial	91.92
24	Shasta-Teh.-Tri.	91.24
25	Compton	88.89
26	Cerritos	88.60
27	Monterey Peninsula	86.56
28	Contra Costa	86.19
29	West Hills	85.58
30	Yosemite	84.03
31	Kern	83.08
32	West Valley-Mission	81.09
33	Yuba	79.92
34	Grossmont-Cuyamaca	77.67
35	San Joaquin Delta	77.60
36	State Center	77.59
37	Southwestern	76.66
38	Redwoods	75.35
39	Ohlone	74.48
40	San Mateo Co.	73.87
41	Mt. San Antonio	73.80
42	Napa Valley	73.17
43	El Camino	72.76
44	Butte	72.57
45	Marin	72.00
46	Coast	71.55
47	Allan Hancock Joint	70.48
48	Los Angeles	70.28
49	Desert	69.83
50	Palomar	68.90
51	Mt. San Jacinto	67.79
52	Pasadena Area	67.73
53	Hartnell	67.45
54	San Bernardino	66.90
55	South Orange Co.	65.10
56	San Diego	64.73
57	Victor Valley	63.89
58	Rio Hondo	63.76
59	Riverside	62.08
60	Long Beach	61.96
61	Sonoma Co.	60.22
62	Cabrillo	52.41
63	North Orange Co.	49.32
64	Peralta	47.90
65	Ventura Co.	44.49
66	San Francisco	43.85
67	Merced	40.78
68	San Jose/Evergreen	39.15
69	Santa Clarita	38.01
70	Rancho Santiago	35.95
71	Santa Monica	32.69
72	Glendale	30.23
	Statewide Average	74.21

**Cost per Unit of FTES for  
Other Expenses and Supplies  
Fiscal Year 2005-06**

**UNRESTRICTED ONLY**

Ranking	District	Cost per FTES in \$'s
1	Compton	1,455.37
2	Palo Verde	1,212.59
3	Lassen	1,060.26
4	Feather River	842.38
5	Marin	824.70
6	Barstow	791.34
7	Santa Clarita	787.67
8	Mendocino-Lake	741.26
9	Lake Tahoe	731.77
10	Solano Co.	713.33
11	Peralta	709.20
12	Hartnell	692.38
13	West Kern	685.83
14	Gavilan	664.82
15	Siskiyou Joint	656.95
16	Copper Mountain	648.63
17	Yuba	632.49
18	Redwoods	623.63
19	Chaffey	582.73
20	Foothill-DeAnza	581.37
21	San Bernardino	581.34
22	West Hills	572.96
23	Napa Valley	563.07
24	Mira Costa	556.92
25	Sequoias	541.35
26	San Luis Obispo Co.	531.58
27	Mt. San Jacinto	525.78
28	Rancho Santiago	515.25
29	San Jose/Evergreen	507.49
30	Los Angeles	504.26
31	San Joaquin Delta	484.71
32	Rio Hondo	481.77
33	Victor Valley	479.04
34	Shasta-Teh.-Tri.	471.84
35	Allan Hancock Joint	471.50
36	San Mateo Co.	470.52
37	Contra Costa	468.54
38	West Valley-Mission	468.43
39	Kern	464.15
40	Sierra Joint	455.49
41	Cabrillo	454.74
42	Grossmont-Cuyamaca	453.42
43	Merced	447.62
44	Santa Monica	444.05
45	Ohlone	440.85
46	Desert	440.64
47	South Orange Co.	437.44
48	San Diego	435.00
49	Los Rios	432.47
50	Antelope Valley	431.15
51	El Camino	428.98
52	Citrus	427.25
53	Southwestern	410.52
54	Riverside	408.08
55	Long Beach	402.36
56	Ventura Co.	394.24
57	Palomar	380.43
58	Cerritos	379.05
59	Coast	362.77
60	Chabot-Las Positas	348.74
61	Santa Barbara	346.21
62	Sonoma Co.	337.13
63	Mt. San Antonio	337.03
64	San Francisco	328.30
65	Imperial	327.96
66	North Orange Co.	310.00
67	Pasadena Area	304.92
68	State Center	297.53
69	Glendale	292.76
70	Yosemite	282.05
71	Butte	222.27
72	Monterey Peninsula	109.84
	Statewide Average	452.39

**Cost per Unit of FTES for  
Education Before Exclusions  
Fiscal Year 2005-06**

**UNRESTRICTED ONLY**

Ranking	District	Cost per FTES in \$'s
1	Marin	8,174.13
2	Compton	7,633.35
3	Lassen	6,676.20
4	Mira Costa	6,270.64
5	Lake Tahoe	6,270.60
6	West Kern	6,252.13
7	Palo Verde	5,866.87
8	Copper Mountain	5,739.33
9	Feather River	5,539.29
10	Mendocino-Lake	5,520.33
11	Siskiyou Joint	5,473.89
12	Yuba	5,192.94
13	Sequoias	5,124.35
14	San Mateo Co.	5,102.41
15	Redwoods	5,095.55
16	San Francisco	4,908.39
17	Peralta	4,890.41
18	South Orange Co.	4,864.76
19	Hartnell	4,840.14
20	Kern	4,753.82
21	Los Angeles	4,744.41
22	Chaffey	4,729.55
23	Barstow	4,671.31
24	Coast	4,645.17
25	Antelope Valley	4,635.89
26	West Valley-Mission	4,623.72
27	Long Beach	4,599.44
28	Grossmont-Cuyamaca	4,570.65
29	Chabot-Las Positas	4,544.59
30	San Luis Obispo Co.	4,538.95
31	Yosemite	4,524.96
32	El Camino	4,515.04
33	San Jose/Evergreen	4,510.38
34	Rio Hondo	4,484.59
35	Solano Co.	4,481.23
36	Imperial	4,478.76
37	Cerritos	4,419.30
38	Santa Clarita	4,403.82
39	Southwestern	4,398.62
40	San Bernardino	4,397.79
41	Gavilan	4,381.88
42	Cabrillo	4,364.94
43	Los Rios	4,350.99
44	Foothill-DeAnza	4,344.69
45	Napa Valley	4,295.10
46	Palomar	4,283.64
47	Ohlone	4,272.06
48	Shasta-Teh.-Tri.	4,268.89
49	San Joaquin Delta	4,227.13
50	Sierra Joint	4,201.72
51	Victor Valley	4,188.55
52	Santa Monica	4,154.04
53	Merced	4,138.17
54	Sonoma Co.	4,132.84
55	Mt. San Jacinto	4,132.45
56	Butte	4,126.93
57	Citrus	4,125.22
58	San Diego	4,108.39
59	State Center	4,102.88
60	Pasadena Area	4,092.39
61	Ventura Co.	4,079.92
62	Riverside	4,077.21
63	Contra Costa	4,071.78
64	North Orange Co.	4,043.00
65	Desert	3,982.60
66	Allan Hancock Joint	3,965.55
67	Glendale	3,944.42
68	Santa Barbara	3,913.88
69	Rancho Santiago	3,881.08
70	West Hills	3,846.87
71	Mt. San Antonio	3,732.03
72	Monterey Peninsula	2,834.65
	Statewide Average	<u>4,426.32</u>

**Cost per Unit of FTES for  
Education After Exclusions  
Fiscal Year 2005-06**

**UNRESTRICTED ONLY**

Ranking	District	Cost per FTES in \$'s
1	Marin	8,044.15
2	Compton	7,102.64
3	Mira Costa	6,149.90
4	Lake Tahoe	6,047.97
5	Palo Verde	5,866.87
6	Lassen	5,819.31
7	Copper Mountain	5,461.22
8	West Kern	5,181.30
9	Siskiyou Joint	5,098.05
10	Redwoods	5,018.66
11	Yuba	4,955.48
12	Sequoias	4,945.01
13	Mendocino-Lake	4,925.92
14	San Mateo Co.	4,900.48
15	South Orange Co.	4,749.75
16	San Francisco	4,692.23
17	Hartnell	4,691.25
18	Peralta	4,559.54
19	Los Angeles	4,533.72
20	Kern	4,529.47
21	Barstow	4,529.36
22	West Valley-Mission	4,489.00
23	Feather River	4,456.27
24	Antelope Valley	4,456.06
25	Coast	4,452.95
26	Grossmont-Cuyamaca	4,408.71
27	Chabot-Las Positas	4,399.46
28	San Luis Obispo Co.	4,392.28
29	Long Beach	4,386.32
30	Imperial	4,365.11
31	Yosemite	4,357.07
32	Chaffey	4,352.65
33	San Jose/Evergreen	4,348.25
34	El Camino	4,341.56
35	Solano Co.	4,301.88
36	Cerritos	4,299.06
37	Rio Hondo	4,283.41
38	Southwestern	4,280.27
39	Cabrillo	4,236.27
40	Los Rios	4,207.04
41	Sierra Joint	4,201.72
42	Victor Valley	4,188.55
43	Gavilan	4,142.65
44	Napa Valley	4,135.49
45	San Joaquin Delta	4,120.47
46	Ohlone	4,115.25
47	Foothill-DeAnza	4,055.74
48	State Center	4,034.90
49	San Bernardino	4,027.36
50	Shasta-Teh.-Tri.	4,024.12
51	Merced	3,997.70
52	Sonoma Co.	3,989.43
53	Palomar	3,984.01
54	Mt. San Jacinto	3,979.75
55	Santa Monica	3,976.30
56	Contra Costa	3,966.14
57	Butte	3,953.34
58	Ventura Co.	3,933.83
59	North Orange Co.	3,921.20
60	San Diego	3,906.85
61	Riverside	3,900.80
62	Pasadena Area	3,886.45
63	Desert	3,826.19
64	Glendale	3,800.76
65	Santa Clarita	3,777.58
66	Santa Barbara	3,771.52
67	Citrus	3,752.12
68	Allan Hancock Joint	3,694.92
69	Rancho Santiago	3,670.37
70	Mt. San Antonio	3,601.75
71	West Hills	3,390.99
72	Monterey Peninsula	2,693.52
	Statewide Average	4,234.55