

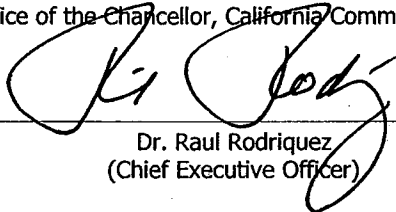
2010-14 FIVE YEAR CONSTRUCTION PLAN
(2010-11 FIRST FUNDING YEAR)

San Joaquin Delta CCD

Prepared in reference to the Community College Construction Act of 1980
and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed



Dr. Raul Rodriguez
(Chief Executive Officer)

Title

Superintendent / President

Date

6/30/2008

Contact Person Maria L. Baker

Telephone (209) 954-5173

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval



Statement of District Educational Plans

San Joaquin Delta College is committed to excellence in the provision of postsecondary education that serves the needs of students, the College District and the community through continuing, transfer, and career education. To achieve this objective, the faculty and staff commit themselves to providing high quality comprehensive instructional programs, student services and public services.

In fulfilling its mission, San Joaquin Delta College acts upon the following principles:

- ◆ Commitment to excellence requires effective collaboration, respect for cultural diversity, and appreciation of historical perspective, open communication, high academic standards, and competitive athletics.
- ◆ Educational resources are available to all students regardless of age, disability, gender, or ethnicity.
- ◆ Institutional renewal must include continuous improvements through new and revised curricula; the use of student learning outcomes to enhance student performance; new and effective technology, and a vital connection to the arts and cultures of the community the College serves.
- ◆ All aspects of the College encourage good citizenship, responsible leadership, ethical behavior, and the appreciation of lifelong learning.

Our student and community diversity is reflected in the faculty, staff, programs, and services of the College. While Delta College is focused locally, we respond as an integral part of the state, national, and international communities. Our institutional effectiveness is advanced by linkage with local secondary schools and with other institutions of higher education, business, industry, and local government.

We encourage and recognize excellence in learning as the principle pursuit of our students; in teaching as the principle pursuit of our faculty; and in serving as the principle pursuit of our administrative staff. Our commitment to quality is sustained by continuous self-renewal which enables us to be innovative, efficient, and effective leaders among our peer institutions and in our community.

San Joaquin Delta College exemplifies excellence, services, innovation, and leadership.

Statement of District Energy Plans

San Joaquin Delta College District has an ongoing energy management program. As new technologies become available, are cost effective and funded, the District attempts to implement changes.

The Central Plant was completed in 1995 along with the completion of the new electrical /gas distribution system loop. This project was funded with State Construction Funds.

The mechanical systems of the Central Plant Heating and Air-Conditioning System have been modified to energy-efficient systems. We have replaced light fixtures by installing electronic ballasts and T-8 energy efficient lamps. We plan to gradually update to new T-5 lamps and are in process of developing a proposal for consideration by the Investor Owned Utility. In addition, we have retrofitted our HVAC systems with new burners, controls, and energy sensors. Many of these improvements were made possible through matching grant funds from the U.S. Department of Energy and through Schedule Maintenance Funds through the Chancellors Office.

The College's energy management system was once state-of-the-art, however, it requires upgrading to newer technology that will enable us to have better control of the conditioned air and heating systems, which is integrated into the instructional class schedule and facility used scheduled and maximizes the system in terms of cost and comfort.

The College is committed to maintaining an energy efficient campus and seeks ways to improve.

Inventory of Land

San Joaquin Delta CCD

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
San Joaquin Delta College 5151 Pacific Ave Stockton, CA 95207	165.0
San Joaquin Delta College Farm 5298 Brunswick Road Manteca, CA 95336	157.0
San Joaquin Delta College Mountain Ranch Lab Richard Murrery Road Mountain Ranch, CA 95246	88.0
Mountain House Site APN 209-0800-017-000	125.0
SJDC @ Liberty Road 2611 E. Liberty Road Galt, CA 95220	140.0

Legislative Districts

Campus	Assembly	Senate	House
San Joaquin Delta College	26	5	11

Instructional Delivery Locations

San Joaquin Delta CCD

Address

San Joaquin Delta College District

Amador High School
330 Spanish St
Sutter Creek, CA 95642

Argonaut High School
217 Rex Ave
Jackson, CA 95642

Calaveras High School
350 High School St
San Andreas, CA 95249

Elkhorn Country Club
1050 Elkhorn Dr
Stockton, CA 95209

King Elem School
2640 E. Lafayette St
Stockton, CA 95205

Lodi High School
3 Pacific Ave
Lodi, CA 95242

Manteca High School
450 E. Yosemite
Manteca, CA 95336

Pacific Avenue Bowl
5939 Pacific Ave
Stockton, CA 95207

San Joaquin Delta College Farm
5298 Brunswick Road
Manteca, CA 95338

San Joaquin Delta College
5151 Pacific Ave
Stockton, CA 95207

Swenson Park Golf Course
6803 Alexandria Place
Stockton, CA 95207

Tokay Joint Union HS
1111 Century Blvd
Lodi, CA 95240

Instructional Delivery Locations

San Joaquin Delta CCD

Address

Tracy Joint Union HS
315 East Eleventh St
Tracy, CA 95272

West Merrill High School
1775 W. Lowell Ave
Tracy, CA 95376

Tracy Learning Center
1895 W. Lowell Ave
Tracy, CA 95376

Bear Creek High School
10555 Thorton Rd.
Stockton, CA

Crestwood Manner Annex
1130 Monaco Court
Stockton, CA

CSU Stanislaus, Stockton Campus
612 E. Magnolia St.
Stockton, CA

Dameron Hospital
525 West Acacia Street
Stockton, CA

Doctors Hospital - Manteca
1205 E. North Street
Manteca, CA

Edison High School
1425 South Center Street
Stockton, CA

Goodwill Industries
129 South Grant
Stockton, CA

Lodi Memorial Hospital
975 South Fairmont Ave
Lodi, CA

San Joaquin General Hospital
500 West Hospital Road
French Camp, CA

St. Dominic's Hospital
177 West Yosemite Ave.
Manteca, CA

Instructional Delivery Locations

San Joaquin Delta CCD

Address

St. Joseph's Medical Center
1800 North California Street
Stockton, CA

Sutter Tracy Community Hospital
1420 North Tracy Blvd.
Tracy, CA

Emergency Medical Science Training Institute
1801 March Lane Suite 260
Stockton, CA

Kaiser Hospital
177 West Yosemite Avenue
Manteca, CA

Martin Luther King Elementary School
2640 E. Lafayette Street
Stockton, CA

Millswood Middle School
233 N. Mills Avenue
Lodi, CA

O'Conner Woods
3400 Wagner Heights Road
Stockton, CA

Pittman School
701 E. Park
Stockton, Ca

Somerford Place
3530 Deer Park Drive
Stockton, Ca

Tokay Joint Union HS
1111 Centrury Blvd
Lodi, Ca

West Valley Bowl
2365 East St.
Tracy, Ca

Tracy Unified School District
1895 W. Lowell Avenue
Tracy Ca

Library
41 W Yokuts Ave
Stockton Ca 95207

Instructional Delivery Locations

San Joaquin Delta CCD

Address

CKS Properties
1605 E March Lan
Stockton CA 95207

District Projects Priority Order

San Joaquin Delta CCD

No.	Project	Occupancy		Source	Schedule of Funds					
		ASF	Total Cost		2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
1	Student Services Center - Gateway Bui 11,086		2008/2009 \$27,543,000	NonState	San Joaquin Delta College					
2	Goleman Learning Resource Center Mo 2,182		2008/2009 \$10,555,000	State NonState	San Joaquin Delta College					
3	Cunningham Science / Math Replacem 8,265		2009/2010 \$29,599,000 \$32,068,000	State NonState	San Joaquin Delta College (C)(E) \$27,297,000 \$29,766,000					
4	Planetarium 7,449		2013/2014 \$5,859,000 \$1,486,000	State NonState	San Joaquin Delta College (P)(W) (C)(E) \$324,000 \$5,535,000 \$324,000 \$1,162,000					
5	Holt Building Reconstruction and Expa -894		2011/2012 \$45,471,000 \$15,815,000	State NonState	San Joaquin Delta College (P)(W) (C)(E) \$4,027,000 \$41,444,000 \$884,000 \$14,931,000					
6	Establish Tracy/ Mtn. House Center Ph 45,865		2011/2012 \$78,723,746	NonState	San Joaquin Delta College (P)(W) (C)(E) \$3,936,187 \$74,787,559					
7	Establish Center in Lodi/Galt 2012/2013		\$22,100,000	NonState	San Joaquin Delta College (P)(W) (C)(E) \$325,000 \$6,175,000					
8	Establish Center in Manteca 2012/2013		\$10,000,000	NonState	San Joaquin Delta College (P)(W) (C)(E) \$700,000 \$9,300,000					
9	Shima Building Reconstruction 2014/2015		\$17,581,568 \$17,581,568	State NonState	San Joaquin Delta College (P)(W) (C)(E) \$1,500,589 \$16,080,979 \$1,500,589 \$16,080,979					
10	Danner Hall Reconstruction 52,414		2015/2016 \$7,376,200 \$7,376,200	State NonState	San Joaquin Delta College (P)(W) (C)(E) \$1,180,192 \$6,196,008 \$1,180,192 \$6,196,008					
11	Atherton Auditorium Reconstruction an 2015/2016		\$10,501,976	NonState	San Joaquin Delta College (P)(W) (C)(E) \$1,050,118 \$9,451,858					
12	Locke Building Reconstruction 2016/2017		\$12,671,120 \$13,224,880	State NonState	San Joaquin Delta College (P)(W) \$776,880 \$776,880					

District Projects Priority Order

San Joaquin Delta CCD

No.	Project	Occupancy	Source	Schedule of Funds						
				2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
13	District Support Services Center 6,341	2017/2018 \$10,502,000	NonState							
14	Child Development Center 17,808	2014/2015 \$7,506,720 \$7,506,720	State NonState							(P)(W) \$675,586 \$675,586
15	Establish Foothills/Mother Lode Center 2016/2017	\$7,000,000	NonState							

District Lecture Capacity/Load Ratios

San Joaquin Delta CCD

No.	Project	WSCH	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	Student Services Center - Gateway Building -1,822 -4,247 2008/2009 San Joaquin Delta College									
2	Goleman Learning Resource Center Modernization -46 -107 2008/2009 San Joaquin Delta College									
3	Cunningham Science / Math Replacement -2,908 -6,779 2009/2010 San Joaquin Delta College			158,007 93%						
5	Holt Building Reconstruction and Expansion -5,829 -13,587 2011/2012 San Joaquin Delta College					144,420 78%				
6	Establish Tracy/ Mtn. House Center Phase I 9,206 21,459 2011/2012 San Joaquin Delta College					165,879 90%				
9	Shima Building Reconstruction 0 0 2014/2015 San Joaquin Delta College								165,879 81%	
14	Child Development Center 1,979 4,613 2014/2015 San Joaquin Delta College								170,492 84%	
10	Danner Hall Reconstruction 0 0 2015/2016 San Joaquin Delta College									170,492 84%
12	Locke Building Reconstruction 0 0 2016/2017 San Joaquin Delta College									
	Lecture Capacity*			2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
	72,561			170,549	177,738	185,281	193,195	201,501	203,941	203,941
	Cumulative Capacity			169,140	158,007	158,007	165,879	165,879	165,879	170,492
	Capacity/Load Ratio			99%	89%	85%	86%	82%	81%	84%

District Laboratory Capacity/Load Ratios

San Joaquin Delta CCD Page 11

No.	Project	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	Student Services Center - Gateway Building 6,542 2,546 2008/2009 San Joaquin Delta College							
2	Goleman Learning Resource Center Modernization -727 -283 2008/2009 San Joaquin Delta College							
3	Cunningham Science / Math Replacement 8,714 2,250 2009/2010 San Joaquin Delta College	57,302 75%						
5	Holt Building Reconstruction and Expansion 9,180 7,822 2011/2012 San Joaquin Delta College	65,124 78%						
6	Establish Tracy/ Mtn. House Center Phase I 10,401 4,047 2011/2012 San Joaquin Delta College	69,171 83%						
4	Planetarium 6,956 2,707 2013/2014 San Joaquin Delta College					71,877 80%		
9	Shima Building Reconstruction 0 0 2014/2015 San Joaquin Delta College						71,877 72%	
14	Child Development Center 1,920 747 2014/2015 San Joaquin Delta College						72,624 72%	
12	Locke Building Reconstruction 0 0 2016/2017 San Joaquin Delta College							
	Laboratory Actual*/Projected WSCCH 165,203 Cumulative Capacity Capacity/Load Ratio	2009/2010 76,365 52,789 69%	2010/2011 79,584 57,302 72%	2011/2012 82,962 57,302 69%	2012/2013 86,505 69,171 80%	2013/2014 90,224 69,171 77%	2014/2015 100,402 71,877 72%	2015/2016 100,402 72,624 72%

District Office Capacity/Load Ratios

San Joaquin Delta CCD

No.	Project	FTE	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
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1 Student Services Center - Gateway Building
 4,355 31 2008/2009
 San Joaquin Delta College

2 Goleman Learning Resource Center Modernization
 -3,861 -28 2008/2009
 San Joaquin Delta College

3 Cunningham Science / Math Replacement
 3,226 23 2009/2010 613
 San Joaquin Delta College 114%

5 Holt Building Reconstruction and Expansion
 -3,750 -27 2011/2012
 San Joaquin Delta College

586
100%

6 Establish Tracy/ Mtn. House Center Phase I
 5,660 40 2011/2012
 San Joaquin Delta College

627
107%

4 Planetarium
 324 2 2013/2014
 San Joaquin Delta College

629
98%

9 Shima Building Reconstruction
 0 0 2014/2015
 San Joaquin Delta College

629
94%

14 Child Development Center
 123 1 2014/2015
 San Joaquin Delta College

630
94%

10 Danner Hall Reconstruction
 690 5 2015/2016
 San Joaquin Delta College

635
95%

12 Locke Building Reconstruction
 0 0 2016/2017
 San Joaquin Delta College

District Office Capacity/Load Ratios

San Joaquin Delta CCD

No.	Project	Off ASF	FTE	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
13	District Support Services Center	5,131	37	2017/2018							
	San Joaquin Delta College										

13 District Support Services Center
 5,131 37 2017/2018
 San Joaquin Delta College

Office	Actual*	Projected FTE	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
82,087	538	586	109%	562	586	613	640	669	669
	586	613	109%	613	613	627	627	629	630
			Capacity/Load Ratio	109%	105%	102%	98%	94%	94%

District Library Capacity/Load Ratios

San Joaquin Delta CCD

No.	Project	Lib ASF	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
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1 Student Services Center - Gateway Building
-856 2008/2009
San Joaquin Delta College

2 Goleman Learning Resource Center Modernization
7,629 2008/2009
San Joaquin Delta College

5 Holt Building Reconstruction and Expansion
-1,955 2011/2012
San Joaquin Delta College

47,500
79%

6 Establish Tracy/ Mtn. House Center Phase I
8,588 2011/2012
San Joaquin Delta College

56,088
93%

9 Shima Building Reconstruction
0 2014/2015
San Joaquin Delta College

56,088
93%

Library	Actual* / Projected WSCH	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
42,682	Cumulative Capacity	55,970	57,943	60,012	62,182	64,463	60,030	61,309
	Capacity/Load Ratio	42,682	49,455	49,455	56,088	56,088	56,088	56,088
		76%	85%	82%	90%	87%	93%	91%

District AV/TV Capacity/Load Ratios

San Joaquin Delta CCD

No.	Project	AV/TV ASF	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
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2 Goleman Learning Resource Center Modernization
 -1,390 2008/2009
 San Joaquin Delta College

3 Cunningham Science / Math Replacement
 4,455 2009/2010 7,917 56%
 San Joaquin Delta College

5 Holt Building Reconstruction and Expansion
 2,923 2011/2012 10,840 74%
 San Joaquin Delta College

6 Establish Tracy/ Mtn. House Center Phase I
 0 2011/2012 10,840 74%
 San Joaquin Delta College

9 Shima Building Reconstruction
 0 2014/2015 10,840 74%
 San Joaquin Delta College

13 District Support Services Center
 -1,390 2017/2018
 San Joaquin Delta College

AV/TV	Actual*	Projected	WSCH	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
4,852	4,852	Capacity		14,230	14,398	14,574	14,758	14,952	14,575	14,684
		Cumulative Capacity		4,852	7,917	7,917	10,840	10,840	10,840	10,840
		Capacity/Load Ratio		34%	55%	54%	73%	72%	74%	74%

District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2006	506	217,809	4,356	213,453	4,269	145,148	64,036
2007	568	239,367	4,787	234,580	3,519	160,687	70,374
Forecast							
2008	493	249,311	4,986	244,325	7,330	163,698	73,297
2009	538	259,745	5,195	254,550	7,637	170,549	76,365
2010	562	270,694	5,414	265,280	7,958	177,738	79,584
2011	586	282,182	5,644	276,538	8,296	185,281	82,962
2012	613	294,236	5,885	288,351	8,651	193,195	86,505
2013	640	306,885	6,138	300,747	9,022	201,501	90,224
2014	669	320,158	6,403	313,755	9,413	203,941	100,402

Load Distribution and Staff Forecast

San Joaquin Delta CCD

Instructional Load by Campus or Location

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
San Joaquin Delta College	210,472	217,809	239,367	249,311	259,745	270,694	282,182	294,236	306,885	320,158
Total	<u>210,472</u>	<u>217,809</u>	<u>239,367</u>	<u>249,311</u>	<u>259,745</u>	<u>270,694</u>	<u>282,182</u>	<u>294,236</u>	<u>306,885</u>	<u>320,158</u>

Load Distribution and Staff Forecast

San Joaquin Delta CCD

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2008/2009	16,644	1	3,795	11,490	20,340	22,473	58,098
2009/2010	15,920	1	3,795	11,490	20,340	20,345	55,970
2010/2011	16,591	1	3,795	11,490	20,340	22,318	57,943
2011/2012	17,295	1	3,795	11,490	20,340	24,387	60,012
2012/2013	18,033	1	3,795	11,490	20,340	26,557	62,182
2013/2014	18,809	1	3,795	11,490	20,340	28,838	64,463
2014/2015	17,301	1	3,795	11,490	20,340	24,405	60,030

Load Distribution and Staff Forecast

San Joaquin Delta CCD

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2008	2009	2010	2011	2012	2013	2014
San Joaquin Delta College	58,098 (100%)	55,970 (100%)	57,943 (100%)	60,012 (100%)	62,182 (100%)	64,463 (100%)	60,030 (100%)
Total	<u>58,098</u>	<u>55,970</u>	<u>57,943</u>	<u>60,012</u>	<u>62,182</u>	<u>64,463</u>	<u>60,030</u>

Load Distribution and Staff Forecast

San Joaquin Delta CCD

Total District AV, Radio, TV Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2008/2009	16,644	1	3,500	4,500	4,500	1,911	14,411
2009/2010	15,920	1	3,500	4,500	4,500	1,730	14,230
2010/2011	16,591	1	3,500	4,500	4,500	1,898	14,398
2011/2012	17,295	1	3,500	4,500	4,500	2,074	14,574
2012/2013	18,033	1	3,500	4,500	4,500	2,258	14,758
2013/2014	18,809	1	3,500	4,500	4,500	2,452	14,952
2014/2015	17,301	1	3,500	4,500	4,500	2,075	14,575

Load Distribution and Staff Forecast

San Joaquin Delta CCD

AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2008	2009	2010	2011	2012	2013	2014
San Joaquin Delta College	14,411 (100%)	14,230 (100%)	14,398 (100%)	14,574 (100%)	14,758 (100%)	14,952 (100%)	14,575 (100%)
Total	<u>14,411</u>	<u>14,230</u>	<u>14,398</u>	<u>14,574</u>	<u>14,758</u>	<u>14,952</u>	<u>14,575</u>

Campus Lecture Capacity/Load Ratios

San Joaquin Delta College

No.	Project	WSCH	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
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1 Student Services Center - Gateway Building
 -1,822 -4,247 2008/2009
 San Joaquin Delta College

2 Goleman Learning Resource Center Modernization
 -46 -107 2008/2009
 San Joaquin Delta College

3 Cunningham Science / Math Replacement
 -2,908 -6,779 2009/2010 158,007
 San Joaquin Delta College 93%

5 Holt Building Reconstruction and Expansion
 -5,829 -13,587 2011/2012
 San Joaquin Delta College

144,420
78%

6 Establish Tracy/ Mtn. House Center Phase I
 9,206 21,459 2011/2012
 San Joaquin Delta College

165,879
90%

9 Shima Building Reconstruction
 0 0 2014/2015
 San Joaquin Delta College

165,879
81%

14 Child Development Center
 1,979 4,613 2014/2015
 San Joaquin Delta College

170,492
84%

10 Danner Hall Reconstruction
 0 0 2015/2016
 San Joaquin Delta College

170,492
84%

12 Locke Building Reconstruction
 0 0 2016/2017
 San Joaquin Delta College

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Lecture Actual*Projected WSCH	170,549	177,738	185,281	193,195	201,501	203,941	203,941
72,561 Cumulative Capacity	169,140	158,007	158,007	165,879	165,879	165,879	170,492
Capacity/Load Ratio	99%	89%	85%	86%	82%	81%	84%

Campus Laboratory Capacity/Load Ratios

San Joaquin Delta College

No.	Project	WSCH	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	Student Services Center - Gateway Building 6,542 2,546 2008/2009 San Joaquin Delta College									
2	Goleman Learning Resource Center Modernization -727 -283 2008/2009 San Joaquin Delta College									
3	Cunningham Science / Math Replacement 8,714 2,250 2009/2010 57,302 San Joaquin Delta College 75%									
5	Holt Building Reconstruction and Expansion 9,180 7,822 2011/2012 San Joaquin Delta College					65,124 78%				
6	Establish Tracy/ Mtn. House Center Phase I 10,401 4,047 2011/2012 San Joaquin Delta College					69,171 83%				
4	Planetarium 6,956 2,707 2013/2014 San Joaquin Delta College							71,877 80%		
9	Shima Building Reconstruction 0 0 2014/2015 San Joaquin Delta College								71,877 72%	
14	Child Development Center 1,920 747 2014/2015 San Joaquin Delta College								72,624 72%	
12	Locke Building Reconstruction 0 0 2016/2017 San Joaquin Delta College									
Laboratory Actual*/Projected WSCH				2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
165,203 Cumulative Capacity				76,365	79,584	82,962	86,505	90,224	100,402	100,402
Capacity/Load Ratio				52,789 69%	57,302 72%	57,302 69%	69,171 80%	69,171 77%	71,877 72%	72,624 72%

Campus Office Capacity/Load Ratios

San Joaquin Delta College

No.	Project	FTE	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
13	District Support Services Center	5,131	37	2017/2018						
	San Joaquin Delta College									

13 District Support Services Center
 5,131 37 2017/2018
 San Joaquin Delta College

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Office Actual*/Projected FTE	538	562	586	613	640	669	669
82,087 Cumulative Capacity	586	613	613	627	627	629	630
Capacity/Load Ratio	109%	109%	105%	102%	98%	94%	94%

Campus Library Capacity/Load Ratios

San Joaquin Delta College

No.	Project	Lib ASF	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
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1 Student Services Center - Gateway Building
-856 2008/2009
San Joaquin Delta College

2 Goleman Learning Resource Center Modernization
7,629 2008/2009
San Joaquin Delta College

5 Holt Building Reconstruction and Expansion
-1,955 2011/2012
San Joaquin Delta College

47,500
79%

6 Establish Tracy/ Mtn. House Center Phase I
8,588 2011/2012
San Joaquin Delta College

56,088
93%

9 Shima Building Reconstruction
0 2014/2015
San Joaquin Delta College

56,088
93%

Library	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Actual*	55,970	57,943	60,012	62,182	64,463	60,030	61,309
Projected WSCH	42,682	49,455	49,455	56,088	56,088	56,088	56,088
Cumulative Capacity	42,682	49,455	49,455	56,088	56,088	56,088	56,088
Capacity/Load Ratio	76%	85%	82%	90%	87%	93%	91%

Campus AV/TV Capacity/Load Ratios

San Joaquin Delta College Page 28

No.	Project	AVTV ASF	Occupancy	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
2	Goleman Learning Resource Center Modernization San Joaquin Delta College	-1,390	2008/2009							
				7,917						
				56%						
3	Cunningham Science / Math Replacement San Joaquin Delta College	4,455	2009/2010							
						10,840				
						74%				
5	Holt Building Reconstruction and Expansion San Joaquin Delta College	2,923	2011/2012							
6	Establish Tracy/ Mtn. House Center Phase I San Joaquin Delta College	0	2011/2012							
									10,840	
									74%	
9	Shima Building Reconstruction San Joaquin Delta College	0	2014/2015							
										10,840
									74%	
13	District Support Services Center San Joaquin Delta College	-1,390	2017/2018							
				2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
	AV/TV Actual*Projected WSCH	4,852	14,230	14,398	14,574	14,758	14,952	14,952	14,575	14,684
	Cumulative Capacity	4,852	4,852	7,917	7,917	10,840	10,840	10,840	10,840	10,840
	Capacity/Load Ratio		34%	55%	54%	73%	72%	74%	74%	74%

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2006	506	217,809	4,356	213,453	4,269	145,148	64,036
2007	568	239,367	4,787	234,580	3,519	160,687	70,374
Forecast							
2008	493	249,311	4,986	244,325	7,330	163,698	73,297
2009	538	259,745	5,195	254,550	7,637	170,549	76,365
2010	562	270,694	5,414	265,280	7,958	177,738	79,584
2011	586	282,182	5,644	276,538	8,296	185,281	82,962
2012	613	294,236	5,885	288,351	8,651	193,195	86,505
2013	640	306,885	6,138	300,747	9,022	201,501	90,224
2014	669	320,158	6,403	313,755	9,413	203,941	100,402

Load Distribution and Staff Forecast

San Joaquin Delta College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	452.0	3.0	449.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0		25.0
Department Administrators	20.0		20.0
Librarians Include certificated director of audio/visual, et. al.	6.0	2.0	4.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	15.0	-5.0
Fall 2008 Totals	513.0	20.0	493.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutory required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	497.0	3.0	494.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0		25.0
Department Administrators	20.0		20.0
Librarians Include certificated director of audio/visual, et. al.	6.0	2.0	4.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	15.0	-5.0
Fall 2009 Totals	558.0	20.0	538.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	521.0	3.0	518.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0		25.0
Department Administrators	20.0		20.0
Librarians Include certificated director of audio/visual, et. al.	6.0	2.0	4.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	15.0	-5.0
Fall 2010 Totals	582.0	20.0	562.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	545.0	3.0	542.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0		25.0
Department Administrators	20.0		20.0
Librarians Include certificated director of audio/visual, et. al.	6.0	2.0	4.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	15.0	-5.0
Fall 2011 Totals	606.0	20.0	586.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	572.0	3.0	569.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0		25.0
Department Administrators	20.0		20.0
Librarians Include certificated director of audio/visual, et. al.	6.0	2.0	4.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	15.0	-5.0
Fall 2012 Totals	633.0	20.0	613.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

San Joaquin Delta College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	599.0	3.0	596.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0		25.0
Department Administrators	20.0		20.0
Librarians Include certificated director of audio/visual, et. al.	6.0	2.0	4.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	15.0	-5.0
Fall 2013 Totals	660.0	20.0	640.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	628.0	3.0	625.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0		25.0
Department Administrators	20.0		20.0
Librarians Include certificated director of audio/visual, et. al.	6.0	2.0	4.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	15.0	-5.0
Fall 2014 Totals	689.0	20.0	669.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2009 - 2015

San Joaquin Delta College

Cumulative Summary of Existing and Proposed Areas, 2009-2015

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	72,561	165,203	82,087	42,682	4,852	55,239	45,417	380	132,332	600,753
1 2008/2009 Student Services Center - Gateway Building	-1,822	6,542	4,355	-856					2,867	11,086
	70,739	171,745	86,442	41,826					135,199	611,839
2 2008/2009 Goleman Learning Resource Center Modernization	-46	-727	-3,861	7,629	-1,390				577	2,182
	70,693	171,018	82,581	49,455	3,462				135,776	614,021
3 2009/2010 Cunningham Science / Math Replacement	-2,908	8,714	3,226		4,455				-5,222	8,265
	67,785	179,732	85,807		7,917				130,554	622,286
4 2013/2014 Planetarium		6,956	324						169	7,449
		186,688	86,131						130,723	629,735
5 2011/2012 Holt Building Reconstruction and Expansion	-5,829	9,180	-3,750	-1,955	2,923				-1,463	-894
	61,956	195,868	82,381	47,500	10,840				129,260	628,841
6 2011/2012 Establish Tracy/ Mtn. House Center Phase I	9,206	10,401	5,660	8,588					12,010	45,865
	71,162	206,269	88,041	56,088					141,270	674,706
9 2014/2015 Shima Building Reconstruction										
14 2014/2015 Child Development Center	1,979	1,920	123						13,786	17,808
	73,141	208,189	88,164						155,056	692,514
Total Existing and Proposed Space	73,141	208,189	88,164	56,088	10,840	55,239	45,417	380	155,056	692,514

Capacity of Net Existing On-Campus ASF

San Joaquin Delta College

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	72,561	42.9	169,140

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources	7,308	492	1,485	0956 Manufacturing and Industrial Technology	9,310	385	2,418
0116 Agricultural Power Equipment Technology	4,870	856	569	1000 Fine and Applied Arts	27,539	257	10,716
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologies		235		1200 Health	3,616	214	1,690
0400 Biological Sciences	13,341	235	5,677	1300 Family and Consumer Sciences	4,333	257	1,686
0500 Business and Management	3,775	128	2,949	1400 Law		150	
0600 Media and Communications	366	214	171	1500 Humanities (Letters)	924	150	616
0700 Information Technology	4,515	171	2,640	1600 Library Science		150	
0800 Education	6,139	321	1,912	1700 Mathematics	1,939	150	1,293
0900 Engineering & Industrial Technologies	26,565	321	8,276	1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte	3,271	556	588	1900 Physical Sciences	9,398	257	3,657
0946 Environmental Control Technology (HVAC)		556		2000 Psychology		150	
0947 Diesel Technology	4,519	856	528	2100 Public and Protective Services	265	214	124
0948 Automotive Technology	15,126	856	1,767	2200 Social Sciences		150	
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	8,637	257	3,361
0952 Construction Crafts Technology	4,988	749	666				
				Totals	160,744		52,789
				Campus Avg Lab ASF/100 WSCH		305	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	82,087	140	586

Project Intent And Scope

San Joaquin Delta College

District Priority : **1 Student Services Center - Gateway Building**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$27,543,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2008/2009
Estimated Cost		\$738,000	\$1,107,000	\$24,417,000	\$1,281,000	

Explain why this project is needed:

This facility will allow the college to create an enhanced, organized, convenient service center, and will act as the gateway into the Delta College Campus. Currently student services at Delta are housed in four different buildings on campus. This makes accessing services cumbersome. As a result, student services are under-utilized. The project will provide centralized access to student-oriented services. The centralized location will assist with delivery of services and provide a greater awareness of available services. This facility will serve the entrance to campus and provide registration, assessment as well as support for students.

This is a locally funded project.

District Priority No.: **1 Student Services Center - Gateway Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		7,601	23,802	152		4,005	35,560
Project Secondary	-1,822	-1,059	-19,447	-1,008		-1,138	-24,474
Project Net ASF	-1,822	6,542	4,355	-856		2,867	11,086

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	-1,822	42.9	-4,247

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	7,601	257	2,958	4900 General Studies	-1,059	257	-412
Laboratory Totals					6,542		2,546

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	4,355	140	31.11

Project Intent And Scope

San Joaquin Delta College

District Priority : **2 Goleman Learning Resource Center Modernization**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$21,110,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2008/2009
Estimated Cost		\$963,000	\$955,000	\$18,613,000	\$579,000	

Explain why this project is needed:

The Goleman Learning Resource Center is 30 years old. When it was built, asbestos was used in the walls, flooring and ceiling. Unfortunately, the amount of asbestos, and its potential hazard to students when disturbed, has prohibited technology and electrical upgrades. Since the original electrical system cannot handle the operation of many computers the College is severely restricted in locating and operating computer systems within the LRC. The LRC does not have network access throughout and is not completely linked to the Local Area Network (LAN). Additionally, the resource catalog access is not available throughout the building due to the same constraints. Because LRC does not have the infrastructure necessary to operate with the technology available today, students do not have access to computers as a valuable information resource. The College has long awaited the removal of the asbestos, as it would allow the ability to provide high quality access to an expanded information technology that will be accessible through the building and provide an electrical infrastructure that supports the technology.

The remodeling of the Library will create a technologically advanced information center, with aesthetics and design contributing an atmosphere conducive to study, safety, and ease of modern information retrieval for the entire campus community. Additionally, with the remodel the building will become asbestos free and be brought up to current code.

District Priority No.: **2 Goleman Learning Resource Center Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	780		1,520	44,706		2,215	49,221
Project Secondary	-826	-727	-5,381	-37,077	-1,390	-1,638	-47,039
Project Net ASF	-46	-727	-3,861	7,629	-1,390	577	2,182

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	-46	42.9	-107

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				4900 General Studies	-727	257	-283
				Laboratory Totals	-727		-283

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	-3,861	140	-27.58

Project Intent And Scope

San Joaquin Delta College

District Priority : **3 Cunningham Science / Math Replacement**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$61,667,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007/2008	2007/2008	2008/2009	2008/2009	2009/2010
Estimated Cost		\$2,096,000	\$2,508,000	\$55,406,000	\$1,657,000	

Explain why this project is needed:

The laboratory spaces (originally built in 1974) in the existing Cunningham building cannot support modern science programs. The laboratories were built with what is a restrictive ceiling to floor height (13 feet) to meet the infrastructure needs of a modern laboratory. Due to the presence of asbestos, the delivery of technology to the building has been minor and not enough to meet program need. The layout of the laboratories (spread out over four stories) means that the science and math program is fractured among instructional spaces. Additionally there is a safety hazard as chemicals are transported between floors. Additionally, there are not enough suitable instructional spaces to fit the growing program. The campus is currently has a capacity load of 73% in the laboratory category.

The project includes the demolition of the existing Cunningham building (63,702 ASF) and the construction of a new Cunningham building (ASF) near the existing Shima center. This location is just northwest of the existing location. The new building will provide for a combined math and science academic program in a modern laboratory environment. It will also provide a learning resource area devoted to math and science to help meet the need for Library space on campus as well as strengthen the current academic program. The new building and its adjacency to the Shima building (that houses programs dependent upon math and science) will support improved instructional delivery methods.

The College plans to support this project with 50% of the cost.

District Priority No.: **3 Cunningham Science / Math Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	11,796	40,427	12,118		4,498	3,000	71,839
Project Secondary	-14,704	-31,713	-8,892		-43	-8,222	-63,574
Project Net ASF	-2,908	8,714	3,226		4,455	-5,222	8,265

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	-2,908	42.9	-6,779

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Biology, General	25,063	235	10,665	0400 Biology, General	-13,335	235	-5,674
				0700 Information Technology, General	-610	171	-357
				0800 Special Education	-630	321	-196
				1700 Mathematics, General	-5,394	150	-3,596
1900 Chemistry, General	15,364	257	5,978	1900 Chemistry, General	-5,838	257	-2,272
				1900 Geology	-1,205	257	-469
				1900 Physics, General	-2,355	257	-916
				4900 General Studies	-1,571	257	-611
				4900 Other Interdisciplinary Studies	-775	257	-302
				Laboratory Totals	8,714		2,250

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	3,226	140	23.04

Project Intent And Scope

San Joaquin Delta College

District Priority : **4 Planetarium**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$7,345,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2010/2011	2011/2012	2011/2012	2013/2014
Estimated Cost		\$350,000	\$298,000	\$6,195,000	\$502,000	

Explain why this project is needed:

This project proposes to replace the existing Planetarium at San Joaquin Delta College. The existing Planetarium is structurally attached to the Cunningham building located on the northeast portion of campus. The Cunningham building is scheduled for demolition in the year 2010 as a result of other capital outlay projects on campus. Because infrastructure to the planetarium will be lost when Cunningham is demolished, the facility will not be useable and need to be demolished with the rest of the building.

District Priority No.: **4 Planetarium**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		6,956	324			169	7,449
Project Secondary							
Project Net ASF		6,956	324			169	7,449

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	Capacity WSCH
1900 Astronomy	2,376	257	925			
1900 Earth Science	3,690	257	1,436			
1900 Physical Sciences	890	257	346			
Laboratory Totals					6,956	2,707

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	324	140	2.31

Project Intent And Scope

San Joaquin Delta College

District Priority : **5 Holt Building Reconstruction and Expansion**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$61,286,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2008/2009	2008/2009	2009/2010	2009/2010	2011/2012
Estimated Cost		\$2,071,000	\$2,840,000	\$53,928,000	\$2,447,000	

Explain why this project is needed:

The Holt Center is a four story 124,726 OSGF (79,298 ASF) building with a partial basement. The building mainly consists of classrooms, laboratories, and offices. The Holt center has had no major renovations since its original construction in 1974. The two major program uses in the Holt Center include vocational programs (Applied Science and Technology) and music (Fine Arts).

As a part of the master plan for the campus, academic neighborhoods will be created. This allows for programs that support each other academically to be housed in the same neighborhood. As Delta has grown and changed over time, academic programs have become dispersed throughout the campus. The academic climate on campus is disjointed and administration and faculty agree that they would like this to change. They have requested to be housed together, with other programs that support them or are related academically. This will return academic programs to a collaborative environment that will allow them to share resources and best support students academically.

Reconstruction of the existing Holt Center would be focused on implementing the 2005 Master Plan by creating a fine arts and applied science and technology neighborhood in a modernized facility. This project will increase the number of laboratories and expand existing laboratory space for Music and Fine Arts. Academic space would be configured for more effective instructional delivery, and improving technologies for academic instruction. For example, recital hall and band practice room acoustics could cause instructor hearing impairments. Therefore, this space will be reconstructed. Space in the Holt Center used for registration, logistics, and student services will be vacated prior to the construction of this project. Some of this space will be demolished to open the Holt center to the center of campus for improved way-finding. Inactive space within the existing building that was vacated when the Center for Microscopy was built will be brought back online as a part of the reconstruction to support expanded programs within the building.

In addition to academic instructional delivery system enhancement, this project would allow for structural, interior, mechanical, electrical, and accessibility improvements throughout the facility. Composition roofing is damaged and would be replaced. Ductwork is original and in need of replacement throughout the building. Lighting and window systems would be replaced to reach a higher degree of energy efficiency. With the reconstruction, the building will be 25-30% more efficient. The building would be brought in compliance with current code and ADA requirements. Due to the presence of asbestos this project will include an asbestos abatement.

District Priority No.: **5 Holt Building Reconstruction and Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	6,157	59,027	6,042		3,027	4,148	78,401
Project Secondary	-11,986	-49,847	-9,792	-1,955	-104	-5,611	-79,295
Project Net ASF	-5,829	9,180	-3,750	-1,955	2,923	-1,463	-894

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	-5,829	42.9	-13,587

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0600 Journalism	650	214	304	0900 Drafting Technology	-4,915	321	-1,531
0900 Drafting Technology	3,279	321	1,021	0945 Industrial Systems Technology and Mai	-3,271	556	-588
0900 Electronics and Electric Technology	9,271	321	2,888	0947 Diesel Technology	-4,519	856	-528
0900 Engineering Technology, General (req.	4,213	321	1,312	0948 Automotive Technology	-15,126	856	-1,767
0945 Industrial Systems Technology and Mai	4,732	556	851	0956 Manufacturing and Industrial Technolo	-9,310	385	-2,418
0956 Manufacturing and Industrial Technolo	6,734	385	1,749	1000 Music	-8,533	257	-3,320
1000 Art (Painting, Drawing and Sculpture)	9,137	257	3,555	1500 Speech Communication	-924	150	-616
1000 Fine Arts, General	1,726	257	672	2100 Administration of Justice	-265	214	-124
1000 Graphic Arts and Design	1,475	257	574	4900 General Studies	-968	257	-377
1000 Music	13,295	257	5,173	4900 Other Interdisciplinary Studies	-2,016	257	-784
1000 Photography	4,272	257	1,662				
2100 Administration of Justice	243	214	114				
				Laboratory Totals	9,180		7,822

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	-3,750	140	-26.79

District Priority : **6 Establish Tracy/ Mtn. House Center Phase I**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$78,723,746

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2009/2010	2010/2011	2010/2011	2011/2012
Estimated Cost		\$1,574,475	\$2,361,712	\$66,127,946	\$8,659,613	

Explain why this project is needed:

The Tracy area of the District is rapidly growing. Currently, the District is not meeting the education needs of this area because a College is not located within the area. Students in the Tracy area must travel 30-45 minutes to attend classes at Delta College. The District is now serving 1,126 FTES from this region indicating the need for a campus. In an effort to provide this area with services the College is working to establish a Center and to construct needed facilities to conduct general education courses.

The Mountain House Center will include lecture, laboratory, LRC, office and support facilities, computer laboratory, physical education and other general use spaces.

District Priority No.: **6 Establish Tracy/ Mtn. House Center Phase I**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	12,580	12,360	7,754	8,588		12,010	53,292
Project Secondary	-3,374	-1,959	-2,094				-7,427
Project Net ASF	9,206	10,401	5,660	8,588		12,010	45,865

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	9,206	42.9	21,459

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1900 Physical Sciences	6,360	257	2,475				
4900 Interdisciplinary Studies	6,000	257	2,335	4900 Interdisciplinary Studies	-1,959	257	-762
				Laboratory Totals	10,401		4,047

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	5,660	140	40.43

Project Intent And Scope

San Joaquin Delta College

District Priority : **7 Establish Center in Lodi/Galt**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$22,100,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2010/2011	2011/2012	2011/2012	2012/2013
Estimated Cost		\$130,000	\$195,000	\$5,200,000	\$975,000	

Explain why this project is needed:

The Lodi/Galt area within the District is currently served by the Delta College Campus in Stockton. This area is rapidly growing and the College cannot serve all of this growth at the Stockton campus. Therefore, the District is looking to better serve this community by establishing a center in the Lodi/Galt area. This project includes acquiring property and constructing facilities to provide students with general education courses and necessary services.

District Priority No.: **7 Establish Center in Lodi/Galt**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	429	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals				0			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **8 Establish Center in Manteca**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$10,000,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2010/2011	2011/2012	2011/2012	2012/2013
Estimated Cost		\$300,000	\$400,000	\$7,000,000	\$2,300,000	

Explain why this project is needed:

The Manteca area within the District is experiencing population growth and is under-served by existing College facilities. Therefore, the District is looking to better serve this community by establishing a center at the Manteca Farm campus. Facilities will be constructed to provide students with general education courses and necessary services.

This project will also repair and upgrade existing classrooms and facilities.

District Priority No.: **8 Establish Center in Manteca**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	429	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals				0			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **9 Shima Building Reconstruction**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$35,163,136

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2011/2012	2013/2014	2013/2014	2014/2015
Estimated Cost		\$1,268,384	\$1,732,794	\$31,486,958	\$675,000	

Explain why this project is needed:

The Shima Reconstruction project proposes to modernize and reconstruct the 82,717 ASF (107,065 GSF) building at Delta College. The building has had no major reconstruction since it was originally constructed in 1975.

As a part of the master plan for the campus, academic neighborhoods will be created to allow programs that support each other academically to be housed in the same neighborhood. As Delta has grown and changed over time, academic programs have become dispersed throughout the campus. Administration and faculty have requested that related programs be housed together to return academic programs to a collaborative environment that will allow them to share resources and best support students academically.

Shima is located within the technology and humanities neighborhood. Spaces will be reconstructed to support academic functions related to applied arts/science, health science and business education. Shima's proximity to the proposed Science and Math building will allow for scheduling flexibility and create an academic neighborhood that supports the Science and Math Division. For example, this project would allow for Business Education, Computer Science, Engineering, Nursing and the MESA program to be among the departments within Shima.

This project will allow programs that are supported by science and math to better utilize space and develop activities within the Shima Center. Though more math classrooms are needed, they were not all placed in the new Science and Math facility because current lecture capacity loads would not support additional new lecture space. However, this project would allow for all math classes to operate in existing classroom space within the Shima neighborhood.

This project will include the reconstruction of vacated spaces by the Fine Arts division and Heavy Diesel program. It will also include upgrading classrooms, offices, and infrastructure systems. Exteriors, interiors, mechanical and electrical systems would be upgraded to bring the facility in compliance with current code and ADA. Asbestos identification and abatement is included within the scope of this project

Project Intent And Scope

San Joaquin Delta College

District Priority No.: **9 Shima Building Reconstruction**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	17,975	33,919	7,525	1,849	2,447	19,002	82,717
Project Secondary	-17,975	-33,919	-7,525	-1,849	-2,447	-19,002	-82,717
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources	4,701	492	955	0100 Agriculture and Natural Resources	-4,701	492	-955
0500 Office Technology/Office Computer Ap	303	128	237	0500 Office Technology/Office Computer Ap	-303	128	-237
1000 Photography	28,559	257	11,112	1000 Photography	-28,559	257	-11,112
4900 General Studies	356	257	139	4900 General Studies	-356	257	-139
				Laboratory Totals	0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **10 Danner Hall Reconstruction**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$14,752,400

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2013/2014	2013/2014	2014/2015	2014/2015	2015/2016
Estimated Cost		\$1,327,716	\$1,032,668	\$11,506,872	\$885,144	

Explain why this project is needed:

The building, originally constructed in 1976 with 52,024 square feet will undergo a reconstruction. Tutoring and a language laboratory is essential for student success. These services are scattered throughout campus or non-existent. This project will locate a tutoring center and language laboratory on the second floor of the existing Danner Hall. This second floor space, currently occupied by guidance and counseling as well as other student services, is ideal for reconstruction for this use.

Also included in this project is the reconstruction of the basement of Danner. This space will be reconstructed for its final use as a part of this project. This program also includes an expansion of the existing bookstore to meet the need created by population growth.

With the reconstruction the building will be brought into compliance with current code. The existing infrastructure systems will be replaced as necessary. To complete the improvements an asbestos abatement will need to occur as well.

Project Intent And Scope

San Joaquin Delta College

District Priority No.: **10 Danner Hall Reconstruction**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	582		9,631			42,284	52,497
Project Secondary	-582		-8,941			9,440	-83
Project Net ASF			690			51,724	52,414

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals				0			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	690	140	4.93

District Priority : **11 Atherton Auditorium Reconstruction and Modernization**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$10,501,976

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2013/2014	2013/2014	2014/2015	2014/2015	2015/2016
Estimated Cost		\$420,000	\$630,118	\$9,451,858	\$0	

Explain why this project is needed:

The Atherton auditorium is a 27,067 ASF (30,247 GSF) facility originally built in 1977 and is heavily utilized by the college as well as the community. The building has had no major renovations since its original construction and water intrusion as well as flooding has contributed to deficiencies within exterior, interior, mechanical, and electrical components. The proposed reconstruction of Atherton Auditorium would refurbish seating and stage ducts, replace the audio reinforcement system and theater mechanical systems, as well as repair hydraulic lifts. The project would include accessibility improvements for elderly and handicapped users of the auditorium. There is also the need for a clearly and easily recognizable entrance to the auditorium at the outer edge of Campus that the community can easily locate the facility.

Atherton Auditorium is used by the College as well as the community for a variety of events and is a facility that is vital to the total campus concept. A fully functioning modern performing arts auditorium space is important for student-learning by providing the opportunity for students to attend performances and exhibits, thereby, developing investigative and exploratory thinking skills, which are critical across all academic disciplines. The proposed project would offer an opportunity to reconstruct and modernize a building that is used by the Performing / Fine Arts Department as well as community organizations.

District Priority No.: **11 Atherton Auditorium Reconstruction and Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary						27,067	27,067
Project Secondary						-27,067	-27,067
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals				0			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

San Joaquin Delta College

District Priority : **12 Locke Building Reconstruction**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$25,896,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2014/2015	2015/2016	2015/2016	2016/2017
Estimated Cost		\$776,880	\$776,880	\$22,788,480	\$1,553,760	

Explain why this project is needed:

The building, originally constructed in 1976 with 51,626 square feet, will undergo a reconstruction without any addition of square footage. Upgrade classrooms, offices, and building systems, fix roofs, walls, lighting, air conditioning, electrical power and technology systems, elevators, restrooms, ADA and code compliance, remove hazardous materials (asbestos), replace outmoded equipment. May require several phases to minimize disruption of classes. Programs in this building include Business Education, Nursing and Allied Health and Fine Arts.

Project Intent And Scope

San Joaquin Delta College

District Priority No.: **12 Locke Building Reconstruction**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	8,671	10,663	7,799			24,666	51,799
Project Secondary	-8,671	-10,663	-7,799			-24,666	-51,799
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Dramatic Arts	4,979	257	1,937	1000 Dramatic Arts	-4,979	257	-1,937
1200 Emergency Medical Services	695	214	325	1200 Emergency Medical Services	-695	214	-325
1200 Health Occupations, General	181	214	85	1200 Health Occupations, General	-181	214	-85
1200 Nursing	2,740	214	1,280	1200 Nursing	-2,740	214	-1,280
4900 General Studies	2,068	257	805	4900 General Studies	-2,068	257	-805
				Laboratory Totals	0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

District Priority : **13 District Support Services Center**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$10,502,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2016/2017	2017/2018
Estimated Cost		\$170,000	\$200,000	\$9,132,000	\$1,000,000	

Explain why this project is needed:

The Maintenance, Purchasing, Custodial, Facilities Department, Warehouse, Police Services, Business and Information Services Department for the Delta college campus are moving into one location on campus in a new facility. Additionally the facility will also house the new Data Center & Information Services function which will be displaced to the demolition of the Cunningham Building. This will allow the district to vacate leased space and open space on the center of campus for core academic uses. Additionally, the new location will eliminate truck traffic into the center of campus. This situation presents a major safety concern as truck traffic and all deliveries cross through pedestrian access points on campus to make deliveries.

The complex is approximately 30,000 ASF. Secondary effects include taking a portion (4,324 ASF) of the Pershing Center inactive as the first step in surrendering the lease of that facility. Also a secondary effect, is the demolition of, or taking inactive the police cottage (1,351 ASF) and the remodel of the Danner Hall basement (19,426 ASF) that will be vacated by Maintenance, Grounds, Custodial, Facilities, Purchasing and the warehouse. The vacated space will be reconstructed to serve as swing space throughout the improvements that will be made on campus as a part of the local bond program.

The new location for the campus police will provide better visibility of the police to students, staff, and visitors and also provide quicker access by the police to all parts of the campus to increase safety.

This is a locally funded project.

District Priority No.: **13 District Support Services Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			13,901			32,465	46,366
Project Secondary			-8,770		-1,390	-29,865	-40,025
Project Net ASF			5,131		-1,390	2,600	6,341

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	429	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals				0			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	5,131	140	36.65

Project Intent And Scope

San Joaquin Delta College

District Priority : **14 Child Development Center**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$15,013,440

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2014/2015	2015/2016	2015/2016	2014/2015
Estimated Cost		\$600,500	\$750,672	\$12,761,400	\$900,868	

Explain why this project is needed:

Currently, the Child Development Center (CDC) operates in three separate locations on the Delta Campus. In addition to the Child Development Center (11,811 ASF), the program occupies space within Shima (3,664 ASF) and Locke (3,395 ASF) buildings. Utilizing available space dispersed across campus has enabled the program to meet its space needs, however, this prohibits it from functioning as a consolidated program. The proposed project would seek to centralize Child Development Center operations in a single location on campus.

The Early Childhood Education Program currently utilizes instructional space within five separate buildings on campus. Classroom space is used within Cunningham, Forum, Holt, Locke and Shima. Laboratory space in Shima is also utilized by the program. This project would provide appropriate teaching facilities within the Child Development Center to provide students within the program an opportunity to learn in an operating center environment.

The proposed Child Development Center is anticipated to be approximately 29,619 ASF (39,492 GSF) and will house academic needs of the Early Childhood Care Program as well as satisfy center needs. The existing Child Development Center (11,811 ASF) will be demolished as a part of this project.

Project Intent And Scope

San Joaquin Delta College

District Priority No.: **14 Child Development Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	1,979	1,920	2,000			23,720	29,619
Project Secondary			-1,877			-9,934	-11,811
Project Net ASF	1,979	1,920	123			13,786	17,808

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	1,979	42.9	4,613

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1300 Child Development/Early Care and Edu	1,920	257	747				
				Laboratory Totals	1,920		747

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	123	140	0.88

Project Intent And Scope

San Joaquin Delta College

District Priority : **15 Establish Foothills/Mother Lode Center**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$7,000,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2016/2017	2016/2017	2017/2018	2017/2018	2016/2017
Estimated Cost		\$200,000	\$600,000	\$5,500,000	\$700,000	

Explain why this project is needed:

F.3 - The Foothills/Mother Lode area within the District is currently served by the Delta College Campus in Stockton. As this area grows, the College cannot serve all of the growth within the District at one college campus. Therefore, the District is looking to better serve this community by establishing a center in the Foothills/Mother Lode area, acquiring property and constructing facilities to provide students with general education courses and necessary services.

District Priority No.: **15 Establish Foothills/Mother Lode Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
			Laboratory Totals			0	0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00