

**Financial Statistics
for
Current Cost of Education 2001-02**



San Joaquin Delta College

**Business Services Office
San Joaquin Delta Community College District
5151 Pacific Avenue
Stockton, CA 95207**

Current Cost of Education

Introduction

The following report is a financial comparison of costs per FTES of all California Community College Districts for the fiscal year 2001-02. This report on the Current Cost of Education is based on actual costs of districts as reported on CCFS 311 reports applied to actual attending FTES as reported on the Annual Attendance Report. Each comparison uses categories of expenditures from the CCFS 311 report factored by actual FTES and sorted in descending order. Rankings fluctuate from year to year due to FTES growth rates, contract settlements, multi-year adjustments, etc. Each comparison also reflects the statewide average cost per FTES.

Following the Full Time Equivalent Student schedule are two expenditure sections:

Current Cost of Education Data – Restricted & Unrestricted

The data used in these calculations was obtained from the CCFS-311 Supplemental Data Section, entitled "Expenditures by Activity, S10 General Fund-Combined (Total Unrestricted and Restricted)". Data includes amounts through TOPS Code 6799 for the following columns:

Salaries and Benefits – Instructional
Salaries and Benefits – Non-Instructional
Operating Expenses – (4000-5000)

The Current Cost of Education is the total of these three columns.

Current Cost of Education Data – Unrestricted Only

The data used in these calculations was obtained from the CCFS-311 Supplemental Data Section, entitled "Analysis of Compliance with the 50% Law (ECS 84362), The Current Expense of Education". This section is Unrestricted only.

Teacher Salaries	Column 1, Line 409
Certificated Salaries	Column 2, Line 409
Other than Teaching	Column 2, Less Column 1, Line 409
Classified Salaries	Column 2, Line 419
Employee Benefits	Column 2, Line 429
Supplies and Materials	Column 2, Line 435
Other Operating Expense	Column 2, Line 449
Equipment Replacement	Column 2, Line 451
Current Expense of Education (before exclusions)	Column 2, Line 459
Current Expense of Education (after exclusions)	Column 2, Line 470

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**California Community Colleges
Full Time Equivalent Students (FTES)
Fiscal Year 2001-02**

Ranking	District	Resident	Nonresident	Apprentice	Total FTES
1	Los Angeles	101,579.43	3,158.42	115.09	104,853.00
2	Los Rios	44,286	780	522	45,588
3	San Diego	42,530	1,475	261	44,266
4	San Francisco	35,602	1,975	183	37,760
5	Foothill-DeAnza	32,860	3,534	885	37,279
6	Coast	33,128	1,493	0	34,621
7	North Orange County	33,884	496	10	34,390
8	Rancho Santiago	30,968	866	747	32,580
9	Contra Costa	30,538	1,347	126	32,012
10	Mt. San Antonio	25,986	887	0	26,873
11	Santa Monica	22,084	4,456	0	26,541
12	Ventura County	25,388	850	33	26,271
13	Riverside	24,385	516	17	24,918
14	State Center	23,742	432	26	24,201
15	Pasadena Area	21,684	1,794	0	23,477
16	South Orange County	21,473	1,093	0	22,566
17	Long Beach	19,793	557	0	20,350
18	Sonoma County	19,777	312	90	20,179
19	El Camino	18,434	904	0	19,338
20	Peralta	18,337	962	31	19,331
21	Palomar	17,640	616	305	18,560
22	Grossmont-Cuyamaca	17,169	1,084	0	18,253
23	Cerritos	17,267	542	269	18,078
24	San Mateo County	16,757	709	213	17,679
25	Kern	17,293	288	86	17,668
26	Glendale	16,376	944	0	17,320
27	West Valley-Mission	16,725	514	0	17,239
28	Chabot-Las Positas	16,078	458	120	16,657
29	Yosemite	15,764	195	0	15,958
30	San Joaquin Delta	14,990	429	82	15,501
31	Santa Barbara	13,630	1,171	0	14,801
32	Southwestern	14,262	273	0	14,535
33	San Jose-Evergreen	14,067	285	16	14,368
34	San Bernardino	14,067	99	0	14,166
35	Chaffey	13,085	323	0	13,408
36	Sierra Joint	12,460	213	4	12,677
37	Rio Hondo	11,597	361	527	12,485
38	Butte	11,979	483	0	12,462
39	Citrus	11,473	574	0	12,047
40	Cabrillo	10,956	306	0	11,261
41	Santa Clarita	9,768	300	0	10,068
42	Merced	8,851	115	0	8,966
43	Monterey Peninsula	8,551	318	72	8,941
44	Allan Hancock Joint	8,835	76	18	8,929
45	San Luis Obispo County	8,608	162	0	8,769
46	Antelope Valley	8,667	71	0	8,738
47	Victor Valley	8,427	95	0	8,522
48	Sequoias	8,419	78	0	8,497
49	Fremont-Newark	7,930	237	0	8,167
50	Yuba	7,934	104	0	8,038
51	Solano County	7,949	82	0	8,031
52	Shasta-Tehama-Trinity	7,705	151	4	7,860
53	Mira Costa	7,514	342	0	7,855
54	Mt. San Jacinto	7,199	92	0	7,291
55	Hartnell	6,797	125	14	6,935
56	Desert	6,394	380	0	6,774
57	Compton	6,399	7	0	6,406
58	Marin	6,126	185	0	6,311
59	Redwoods	5,699	280	0	5,978
60	Napa Valley	5,619	48	0	5,667
61	Imperial	4,983	50	0	5,033
62	Gavilan	4,399	38	0	4,437
63	West Hills	4,184	16	0	4,200
64	Lassen	2,691	78	0	2,769
65	Mendocino-Lake	2,733	21	0	2,754
66	Siskiyou Joint	2,513	100	0	2,613
67	Barstow	2,044	7	0	2,051
68	West Kern	1,756	118	0	1,874
69	Lake Tahoe	1,695	52	0	1,746
70	Palo Verde	1,689	20	0	1,710
71	Feather River	1,501	46	0	1,547
72	Copper Mountain	1,370	7	0	1,377
	Statewide Totals	1,105,041	41,553	4,778	1,151,372

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<p style="text-align: center;">CURRENT COST OF EDUCATION RESTRICTED & UNRESTRICTED COMBINED</p>

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**Cost per Unit of FTES for
Instructional Salaries and Benefits
Fiscal Year 2001-02**

RESTRICTED AND UNRESTRICTED

Ranking	District	Cost per FTES in \$'s
1	Lake Tahoe	2,974.66
2	Marin	2,462.41
3	Mira Costa	2,363.15
4	West Kern	2,337.16
5	Sequoias	2,308.96
6	San Jose-Evergreen	2,287.39
7	Antelope Valley	2,248.68
8	Rio Hondo	2,219.82
9	San Mateo County	2,201.50
10	Long Beach	2,195.12
11	Palo Verde	2,168.55
12	Mendocino-Lake	2,167.19
13	Kern	2,136.56
14	West Valley-Mission	2,129.01
15	Ventura County	2,114.12
16	Shasta-Tehama-Trinity	2,104.73
17	South Orange County	2,071.82
18	Solano County	2,069.53
19	Cabrillo	2,063.94
20	Yosemite	2,063.54
21	San Francisco	2,061.42
22	Sonoma County	2,026.78
23	Feather River	2,015.76
24	Yuba	2,003.59
25	Sierra Joint	1,997.87
26	San Joaquin Delta	1,993.15
27	Napa Valley	1,991.26
28	El Camino	1,989.11
29	Redwoods	1,983.49
30	Contra Costa	1,979.22
31	Coast	1,959.80
32	Peralta	1,953.37
33	Foothill-DeAnza	1,948.62
34	Mt. San Antonio	1,946.71
35	Los Rios	1,943.28
36	Grossmont-Cuyamaca	1,941.14
37	Siskiyou Joint	1,934.41
38	Palomar	1,925.40
39	San Luis Obispo County	1,925.17
40	Southwestern	1,924.59
41	Desert	1,918.98
42	Barstow	1,915.53
43	Cerritos	1,913.91
44	Copper Mountain	1,910.65
45	Lassen	1,907.67
46	Imperial	1,880.57
47	State Center	1,874.52
48	Merced	1,871.83
49	West Hills	1,870.90
50	Hartnell	1,870.86
51	Santa Clarita	1,844.03
52	Santa Monica	1,840.07
53	Santa Barbara	1,838.91
54	North Orange County	1,837.10
55	Los Angeles	1,820.37
56	Fremont-Newark	1,815.08
57	Compton	1,804.17
58	Chabot-Las Positas	1,774.33
59	Allan Hancock Joint	1,773.94
60	Gavilan	1,768.37
61	Chaffey	1,768.31
62	San Diego	1,766.93
63	Pasadena Area	1,751.57
64	Butte	1,742.73
65	San Bernardino	1,732.48
66	Monterey Peninsula	1,724.05
67	Mt. San Jacinto	1,723.95
68	Victor Valley	1,702.77
69	Riverside	1,697.58
70	Glendale	1,668.87
71	Citrus	1,619.08
72	Rancho Santiago	1,525.08
	Statewide Average	<u>1,923.47</u>

**Cost per Unit of FTES for
Non-Instructional Salaries and Benefits
Fiscal Year 2001-02**

RESTRICTED AND UNRESTRICTED

Ranking	District	Cost per FTES in \$'s
1	Copper Mountain	2,570.47
2	West Kern	2,551.84
3	Feather River	2,515.70
4	West Hills	2,451.65
5	Mira Costa	2,428.16
6	Palo Verde	2,400.59
7	Siskiyou Joint	2,390.95
8	Lassen	2,286.90
9	Marin	2,235.91
10	Imperial	2,235.55
11	Compton	2,223.96
12	Lake Tahoe	2,216.29
13	Mendocino-Lake	2,176.38
14	San Mateo County	2,138.54
15	Yosemite	2,122.89
16	San Jose-Evergreen	2,080.33
17	Redwoods	2,048.52
18	Allan Hancock Joint	1,997.52
19	Gavilan	1,967.97
20	Napa Valley	1,966.92
21	Peralta	1,947.07
22	San Francisco	1,943.26
23	Kern	1,933.58
24	Ventura County	1,912.34
25	Merced	1,909.04
26	Southwestern	1,824.30
27	Shasta-Tehama-Trinity	1,817.76
28	Yuba	1,808.65
29	Coast	1,808.17
30	El Camino	1,806.07
31	State Center	1,802.37
32	Los Angeles	1,781.63
33	Sequoias	1,778.11
34	Barstow	1,767.32
35	Fremont-Newark	1,762.41
36	Palomar	1,738.96
37	Cabrillo	1,737.79
38	Victor Valley	1,731.83
39	Desert	1,720.83
40	San Luis Obispo County	1,720.21
41	Los Rios	1,711.95
42	West Valley-Mission	1,711.08
43	Grossmont-Cuyamaca	1,702.11
44	Glendale	1,691.49
45	Hartnell	1,688.71
46	Long Beach	1,682.87
47	Butte	1,651.79
48	Rio Hondo	1,648.99
49	San Bernardino	1,631.10
50	Cerritos	1,630.97
51	San Diego	1,624.89
52	Mt. San Jacinto	1,620.01
53	Pasadena Area	1,618.99
54	South Orange County	1,615.48
55	Sonoma County	1,610.08
56	San Joaquin Delta	1,605.44
57	Santa Monica	1,598.94
58	Chabot-Las Positas	1,593.14
59	Contra Costa	1,561.86
60	Antelope Valley	1,556.92
61	Foothill-DeAnza	1,552.62
62	Sierra Joint	1,549.73
63	Rancho Santiago	1,548.79
64	Santa Clarita	1,543.96
65	Solano County	1,520.39
66	Chaffey	1,488.21
67	Citrus	1,469.61
68	Santa Barbara	1,460.50
69	North Orange County	1,459.57
70	Riverside	1,422.81
71	Mt. San Antonio	1,281.97
72	Monterey Peninsula	1,176.73
	Statewide Average	<u>1,722.29</u>

**Cost per Unit of FTES for
Operating Expenses
Fiscal Year 2001-02**

RESTRICTED AND UNRESTRICTED

Ranking	District	Cost per FTES in \$'s
1	West Kern	1,401.29
2	West Hills	1,315.95
3	Lassen	1,182.57
4	Feather River	1,149.15
5	Siskiyou Joint	1,040.60
6	Palo Verde	1,028.15
7	Copper Mountain	1,018.35
8	Hartnell	1,008.31
9	Mendocino-Lake	938.14
10	Yosemite	922.29
11	Gavilan	910.47
12	Yuba	888.00
13	Lake Tahoe	871.79
14	Butte	829.70
15	Napa Valley	817.35
16	Peralta	797.00
17	Redwoods	773.70
18	Victor Valley	772.00
19	Kern	766.91
20	Desert	764.23
21	Compton	761.79
22	Marin	755.65
23	Shasta-Tehama-Trinity	751.76
24	Cabrillo	749.67
25	Palomar	734.60
26	San Bernardino	728.21
27	San Luis Obispo County	723.11
28	Barstow	716.14
29	Allan Hancock Joint	712.62
30	Imperial	697.08
31	San Joaquin Delta	693.69
32	Chaffey	686.71
33	Solano County	668.21
34	Mira Costa	666.12
35	West Valley-Mission	665.99
36	Fremont-Newark	665.05
37	Rio Hondo	663.15
38	Sequoias	662.74
39	Sierra Joint	650.24
40	San Jose-Evergreen	646.69
41	Antelope Valley	635.26
42	Monterey Peninsula	633.53
43	San Mateo County	632.40
44	Riverside	631.33
45	Merced	627.26
46	Ventura County	626.74
47	Mt. San Jacinto	621.95
48	Chabot-Las Positas	616.62
49	Rancho Santiago	605.75
50	Santa Clarita	605.07
51	Contra Costa	603.44
52	Los Angeles	586.26
53	State Center	583.53
54	San Diego	583.22
55	Southwestern	575.74
56	Foothill-DeAnza	569.92
57	Sonoma County	554.79
58	South Orange County	547.71
59	Mt. San Antonio	546.39
60	Grossmont-Cuyamaca	537.55
61	Santa Monica	532.00
62	Citrus	530.17
63	Santa Barbara	526.13
64	Coast	524.91
65	Pasadena Area	511.95
66	Cerritos	502.05
67	Los Rios	500.12
68	El Camino	479.51
69	Long Beach	476.79
70	San Francisco	443.46
71	North Orange County	414.39
72	Glendale	407.70
	Statewide Average	<u>614.55</u>

**Cost per Unit of FTES for
Current Cost of Education
Fiscal Year 2001-02**

RESTRICTED AND UNRESTRICTED

<u>Ranking</u>	<u>District</u>	<u>Cost per FTES in \$'s</u>
1	West Kern	6,290.29
2	Lake Tahoe	6,062.74
3	Feather River	5,680.61
4	West Hills	5,638.50
5	Palo Verde	5,597.28
6	Copper Mountain	5,499.47
7	Mira Costa	5,457.43
8	Marin	5,453.97
9	Lassen	5,377.14
10	Siskiyou Joint	5,365.96
11	Mendocino-Lake	5,281.71
12	Yosemite	5,108.72
13	San Jose-Evergreen	5,014.41
14	San Mateo County	4,972.43
15	Kern	4,837.06
16	Imperial	4,813.20
17	Redwoods	4,805.72
18	Compton	4,789.92
19	Napa Valley	4,775.53
20	Sequoias	4,749.82
21	Yuba	4,700.24
22	Peralta	4,697.44
23	Shasta-Tehama-Trinity	4,674.25
24	Ventura County	4,653.20
25	Gavilan	4,646.80
26	Hartnell	4,567.88
27	Cabrillo	4,551.40
28	Rio Hondo	4,531.97
29	West Valley-Mission	4,506.08
30	Allan Hancock Joint	4,484.09
31	San Francisco	4,448.14
32	Antelope Valley	4,440.86
33	Merced	4,408.13
34	Desert	4,404.04
35	Barstow	4,398.99
36	Palomar	4,398.96
37	San Luis Obispo County	4,368.49
38	Long Beach	4,354.79
39	Southwestern	4,324.63
40	Coast	4,292.89
41	San Joaquin Delta	4,292.28
42	El Camino	4,274.69
43	State Center	4,260.43
44	Solano County	4,258.14
45	Fremont-Newark	4,242.54
46	South Orange County	4,235.00
47	Butte	4,224.23
48	Victor Valley	4,206.61
49	Sierra Joint	4,197.84
50	Sonoma County	4,191.64
51	Los Angeles	4,188.26
52	Grossmont-Cuyamaca	4,180.79
53	Los Rios	4,155.35
54	Contra Costa	4,144.52
55	San Bernardino	4,091.79
56	Foothill-DeAnza	4,071.16
57	Cerritos	4,046.92
58	Santa Clarita	3,993.06
59	Chabot-Las Positas	3,984.09
60	San Diego	3,975.04
61	Santa Monica	3,971.02
62	Mt. San Jacinto	3,965.91
63	Chaffey	3,943.22
64	Pasadena Area	3,882.52
65	Santa Barbara	3,825.55
66	Mt. San Antonio	3,775.06
67	Glendale	3,768.07
68	Riverside	3,751.72
69	North Orange County	3,711.06
70	Rancho Santiago	3,679.61
71	Citrus	3,618.86
72	Monterey Peninsula	3,534.31
	Statewide Average	<u>4,260.31</u>

CURRENT COST OF EDUCATION

UNRESTRICTED ONLY

**Cost per Unit of FTES for
Teachers' Salaries
Fiscal Year 2001-02**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	Palo Verde	2,412.56
2	Lake Tahoe	2,021.00
3	Mira Costa	1,884.39
4	Marin	1,852.65
5	San Francisco	1,767.95
6	San Jose-Evergreen	1,762.22
7	Antelope Valley	1,752.01
8	Sequoias	1,727.45
9	Mendocino-Lake	1,721.52
10	San Mateo County	1,653.37
11	Feather River	1,652.50
12	El Camino	1,651.97
13	Ventura County	1,638.24
14	Sonoma County	1,630.04
15	Solano County	1,622.61
16	Shasta-Tehama-Trinity	1,606.57
17	Los Rios	1,599.96
18	Contra Costa	1,584.67
19	Cerritos	1,580.21
20	Yosemite	1,580.08
21	Copper Mountain	1,571.61
22	West Valley-Mission	1,563.99
23	Cabrillo	1,561.70
24	South Orange County	1,560.99
25	Gavilan	1,560.23
26	Southwestern	1,536.79
27	Long Beach	1,528.54
28	West Kern	1,528.14
29	Siskiyou Joint	1,520.98
30	Santa Monica	1,520.38
31	Hartnell	1,512.88
32	State Center	1,510.88
33	Imperial	1,498.43
34	San Joaquin Delta	1,496.17
35	Coast	1,493.20
36	Kern	1,488.93
37	Napa Valley	1,488.92
38	Lassen	1,488.34
39	Palomar	1,487.66
40	Barstow	1,486.58
41	San Luis Obispo County	1,486.13
42	Mt. San Antonio	1,482.43
43	Grossmont-Cuyamaca	1,482.41
44	North Orange County	1,473.24
45	Pasadena Area	1,470.31
46	Sierra Joint	1,462.87
47	Yuba	1,460.25
48	Victor Valley	1,459.51
49	Desert	1,455.36
50	Compton	1,443.16
51	Redwoods	1,438.92
52	West Hills	1,434.36
53	Foothill-DeAnza	1,434.15
54	Santa Clarita	1,429.88
55	Fremont-Newark	1,425.83
56	Chabot-Las Positas	1,421.99
57	Riverside	1,406.74
58	Mt. San Jacinto	1,399.03
59	Peralta	1,398.24
60	Rio Hondo	1,395.00
61	Allan Hancock Joint	1,383.16
62	Los Angeles	1,380.00
63	Santa Barbara	1,379.40
64	Merced	1,349.98
65	San Diego	1,324.24
66	Citrus	1,323.44
67	San Bernardino	1,313.02
68	Chaffey	1,298.78
69	Glendale	1,272.82
70	Butte	1,265.43
71	Rancho Santiago	1,238.56
72	Monterey Peninsula	1,072.11
	Statewide Average	<u>1,489.16</u>

**Cost per Unit of FTES for
Certificated Salaries Other Than Teaching
Fiscal Year 2001-02**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	Copper Mountain	641.45
2	San Mateo County	554.36
3	San Bernardino	470.80
4	Siskiyou Joint	469.51
5	Mira Costa	467.22
6	Napa Valley	464.89
7	West Kern	461.78
8	Allan Hancock Joint	455.69
9	Ventura County	451.58
10	Los Rios	447.35
11	State Center	445.68
12	Sonoma County	445.46
13	San Francisco	437.20
14	Peralta	436.64
15	Lassen	435.66
16	Cabrillo	435.23
17	Barstow	431.44
18	San Jose-Evergreen	427.74
19	Santa Monica	424.00
20	Antelope Valley	418.97
21	Santa Clarita	418.08
22	Marin	415.67
23	Mendocino-Lake	414.70
24	Rio Hondo	412.59
25	Sequoias	408.50
26	San Luis Obispo County	407.18
27	Palo Verde	406.46
28	Lake Tahoe	403.42
29	Imperial	402.91
30	Mt. San Jacinto	393.40
31	Long Beach	390.53
32	Yuba	387.07
33	Los Angeles	381.76
34	Fremont-Newark	380.37
35	Contra Costa	379.38
36	West Valley-Mission	377.86
37	West Hills	377.35
38	Chaffey	375.94
39	Merced	374.97
40	Redwoods	373.52
41	Kern	363.69
42	Foothill-DeAnza	355.39
43	Southwestern	348.74
44	Chabot-Las Positas	347.75
45	Butte	347.69
46	Glendale	342.06
47	Sierra Joint	341.76
48	Solano County	335.19
49	Yosemite	333.79
50	Pasadena Area	331.65
51	Gavilan	329.54
52	Cerritos	329.12
53	Shasta-Tehama-Trinity	327.49
54	Palomar	322.03
55	Desert	322.00
56	Rancho Santiago	316.18
57	Feather River	314.11
58	Coast	307.89
59	Grossmont-Cuyamaca	307.49
60	Santa Barbara	299.45
61	San Diego	296.19
62	El Camino	295.03
63	Riverside	292.90
64	Compton	292.42
65	South Orange County	291.83
66	Monterey Peninsula	280.27
67	North Orange County	270.73
68	San Joaquin Delta	265.06
69	Victor Valley	254.15
70	Mt. San Antonio	232.87
71	Citrus	226.37
72	Hartnell	162.76
	Statewide Average	<u><u>364.55</u></u>

**Cost per Unit of FTES for
Classified Salaries
Fiscal Year 2001-02**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	West Kern	1,414.78
2	Mira Costa	1,299.43
3	Lake Tahoe	1,270.51
4	Feather River	1,229.21
5	Marin	1,149.54
6	Copper Mountain	1,117.64
7	Lassen	1,104.20
8	San Jose-Evergreen	1,100.79
9	Santa Clarita	1,082.43
10	Mendocino-Lake	1,068.11
11	El Camino	1,050.19
12	Siskiyou Joint	1,025.75
13	Southwestern	1,022.07
14	Fremont-Newark	1,017.95
15	San Mateo County	999.20
16	Kern	957.20
17	Long Beach	955.35
18	Peralta	944.73
19	Coast	936.12
20	Shasta-Tehama-Trinity	926.55
21	Citrus	923.43
22	South Orange County	908.57
23	Palomar	898.60
24	Sierra Joint	895.69
25	Yosemite	895.56
26	West Valley-Mission	877.02
27	Cabrillo	874.97
28	Chaffey	873.35
29	Glendale	869.16
30	Grossmont-Cuyamaca	864.95
31	Santa Barbara	861.33
32	Foothill-DeAnza	854.27
33	Los Rios	853.07
34	Hartnell	852.79
35	San Joaquin Delta	846.75
36	Los Angeles	844.70
37	Mt. San Jacinto	840.94
38	Sonoma County	840.61
39	Victor Valley	839.07
40	Imperial	839.00
41	San Luis Obispo County	838.15
42	San Francisco	836.22
43	San Diego	835.60
44	Allan Hancock Joint	834.51
45	West Hills	833.70
46	Mt. San Antonio	831.31
47	Cerritos	827.20
48	Pasadena Area	825.33
49	Antelope Valley	823.08
50	Desert	819.05
51	Chabot-Las Positas	810.20
52	Compton	801.54
53	Contra Costa	796.53
54	Sequoias	790.60
55	Redwoods	784.05
56	Barstow	783.49
57	Solano County	782.40
58	Santa Monica	780.82
59	Napa Valley	779.39
60	Palo Verde	779.22
61	San Bernardino	774.88
62	Yuba	774.05
63	Ventura County	769.15
64	State Center	761.85
65	Gavilan	748.26
66	Monterey Peninsula	736.87
67	Rancho Santiago	727.47
68	Riverside	723.76
69	Merced	721.40
70	North Orange County	715.34
71	Butte	715.14
72	Rio Hondo	662.03
	Statewide Average	<u>855.99</u>

**Cost per Unit of FTES for
Employee Benefits
Fiscal Year 2001-02**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	West Kern	1044.82
2	Rio Hondo	934.32
3	Lake Tahoe	834.31
4	Siskiyou Joint	792.53
5	Marin	784.11
6	Copper Mountain	767.86
7	Yosemite	757.93
8	Shasta-Tehama-Trinity	752.08
9	Lassen	750.36
10	Peralta	741.43
11	Coast	716.99
12	Mendocino-Lake	710.48
13	Feather River	709.84
14	Kern	709.20
15	San Mateo County	708.58
16	Mira Costa	692.59
17	Yuba	689.52
18	Redwoods	681.66
19	Long Beach	666.64
20	Merced	666.09
21	South Orange County	665.27
22	Sequoias	657.76
23	Ventura County	653.03
24	West Valley-Mission	643.53
25	Foothill-DeAnza	641.82
26	Napa Valley	637.69
27	San Joaquin Delta	630.39
28	Palo Verde	627.70
29	Hartnell	624.44
30	Imperial	623.02
31	San Francisco	618.72
32	Solano County	618.46
33	Contra Costa	614.78
34	Sierra Joint	605.71
35	San Jose-Evergreen	598.31
36	Barstow	594.28
37	Antelope Valley	590.59
38	Palomar	589.00
39	Allan Hancock Joint	587.35
40	Los Angeles	583.86
41	North Orange County	583.01
42	Monterey Peninsula	582.09
43	Cabrillo	576.83
44	Desert	574.61
45	San Luis Obispo County	570.25
46	West Hills	565.84
47	State Center	562.44
48	Butte	551.69
49	Mt. San Antonio	536.30
50	Chabot-Las Positas	534.26
51	Gavilan	532.56
52	Victor Valley	512.86
53	Grossmont-Cuyamaca	509.85
54	Pasadena Area	504.52
55	Cerritos	502.30
56	Los Rios	501.55
57	Santa Clarita	493.97
58	Mt. San Jacinto	490.18
59	San Diego	485.52
60	Chaffey	483.40
61	Citrus	482.93
62	Sonoma County	481.28
63	El Camino	477.65
64	Compton	472.70
65	Santa Monica	471.06
66	Southwestern	470.89
67	San Bernardino	459.78
68	Fremont-Newark	457.45
69	Rancho Santiago	444.33
70	Riverside	432.91
71	Santa Barbara	421.92
72	Glendale	396.94
	Statewide Average	<u>579.14</u>

**Cost per Unit of FTES for
Supplies
Fiscal Year 2001-02**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	West Kern	256.80
2	Siskiyou Joint	172.13
3	Lassen	159.09
4	Mendocino-Lake	149.49
5	Palo Verde	146.85
6	Lake Tahoe	142.08
7	Antelope Valley	135.12
8	Imperial	133.36
9	Sierra Joint	126.23
10	Yosemite	121.75
11	Foothill-DeAnza	120.47
12	Copper Mountain	118.62
13	Southwestern	117.75
14	Feather River	116.39
15	Victor Valley	113.82
16	Barstow	112.47
17	Sonoma County	111.37
18	Pasadena Area	110.64
19	Contra Costa	110.54
20	Monterey Peninsula	109.01
21	Citrus	108.02
22	Chabot-Las Positas	104.19
23	San Luis Obispo County	102.25
24	Allan Hancock Joint	102.08
25	Sequoias	101.02
26	Kern	100.82
27	Solano County	99.11
28	Los Rios	96.38
29	Gavilan	95.05
30	El Camino	94.88
31	Desert	94.42
32	West Valley-Mission	92.73
33	Coast	92.57
34	Mira Costa	92.46
35	Chaffey	92.19
36	San Joaquin Delta	91.12
37	Butte	90.64
38	Santa Barbara	89.63
39	Mt. San Antonio	85.64
40	Cerritos	85.23
41	State Center	84.94
42	San Mateo County	83.32
43	San Bernardino	82.95
44	Long Beach	81.76
45	Redwoods	81.15
46	Santa Clarita	80.57
47	San Jose-Evergreen	79.55
48	Cabrillo	78.63
49	Los Angeles	76.68
50	West Hills	76.64
51	Shasta-Tehama-Trinity	76.57
52	Yuba	76.34
53	Hartnell	75.70
54	San Diego	74.17
55	Napa Valley	73.75
56	Grossmont-Cuyamaca	72.25
57	Peralta	69.09
58	Riverside	69.04
59	Rio Hondo	68.02
60	Fremont-Newark	67.77
61	Marin	67.42
62	Mt. San Jacinto	67.16
63	Compton	66.86
64	South Orange County	64.15
65	San Francisco	58.86
66	Ventura County	57.11
67	Merced	50.85
68	North Orange County	50.02
69	Rancho Santiago	45.18
70	Palomar	43.25
71	Santa Monica	42.01
72	Glendale	37.89
	Statewide Average	<u>84.11</u>

**Cost per Unit of FTES for
Other Expenses and Supplies
Fiscal Year 2001-02**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	West Kern	1,670.93
2	Lassen	901.80
3	Palo Verde	787.72
4	Feather River	764.81
5	Peralta	673.47
6	Gavilan	671.31
7	West Hills	649.03
8	Copper Mountain	614.35
9	Siskiyou Joint	591.84
10	Lake Tahoe	583.50
11	San Bernardino	511.95
12	Yuba	508.54
13	Mendocino-Lake	504.18
14	Hartnell	496.10
15	San Luis Obispo County	493.14
16	Kern	487.75
17	Napa Valley	485.46
18	Compton	484.49
19	Marin	478.24
20	Santa Clarita	466.77
21	Antelope Valley	462.14
22	Redwoods	456.52
23	Desert	453.35
24	Cabrillo	444.96
25	Fremont-Newark	444.70
26	Barstow	437.50
27	San Joaquin Delta	435.27
28	Victor Valley	433.50
29	San Mateo County	432.69
30	Mira Costa	431.69
31	Foothill-DeAnza	430.23
32	Southwestern	429.28
33	Shasta-Tehama-Trinity	427.00
34	Mt. San Jacinto	426.99
35	Rancho Santiago	426.70
36	Chaffey	420.16
37	San Jose-Evergreen	419.42
38	Allan Hancock Joint	418.89
39	Palomar	414.53
40	West Valley-Mission	408.30
41	Los Angeles	406.82
42	Contra Costa	405.44
43	Santa Monica	401.86
44	Sequoias	393.51
45	Chabot-Las Positas	389.36
46	Ventura County	376.37
47	Citrus	376.22
48	San Diego	374.71
49	Riverside	373.68
50	Mt. San Antonio	368.03
51	Imperial	365.66
52	South Orange County	359.45
53	Long Beach	358.18
54	State Center	348.68
55	Solano County	344.24
56	Sonoma County	339.92
57	Monterey Peninsula	322.99
58	Pasadena Area	320.80
59	Cerritos	310.98
60	El Camino	304.12
61	Merced	300.62
62	Coast	299.60
63	Butte	298.92
64	Santa Barbara	293.40
65	San Francisco	284.68
66	Grossmont-Cuyamaca	282.38
67	North Orange County	258.67
68	Rio Hondo	253.28
69	Los Rios	222.38
70	Yosemite	217.82
71	Glendale	161.61
72	Sierra Joint	147.38
	Statewide Average	<u>380.03</u>

**Cost per Unit of FTES for
Equipment Replacement
Fiscal Year 2001-02**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	Antelope Valley	176.00
2	Santa Clarita	157.50
3	Rio Hondo	128.22
4	Palo Verde	70.84
5	Riverside	53.69
6	Lassen	32.29
7	Gavilan	15.55
8	Contra Costa	13.59
9	Marin	11.13
10	Chaffey	10.27
11	Cerritos	7.98
12	Coast	7.84
13	West Hills	6.02
14	Napa Valley	5.45
15	Monterey Peninsula	5.44
16	Victor Valley	5.41
17	Palomar	4.26
18	El Camino	3.36
19	Siskiyou Joint	2.19
20	San Luis Obispo County	1.99
21	Copper Mountain	1.90
22	Mt. San Jacinto	1.75
23	Los Angeles	1.72
24	Feather River	1.68
25	Southwestern	1.64
26	State Center	1.55
27	San Diego	1.46
28	Santa Barbara	1.36
29	San Francisco	1.34
30	Sonoma County	1.33
31	Sequoias	1.25
32	Shasta-Tehama-Trinity	1.18
33	Barstow	0.94
34	San Bernardino	0.80
35	Solano County	0.73
36	West Valley-Mission	0.55
37	Pasadena Area	0.51
38	Desert	0.50
39	Kern	0.47
40	Foothill-DeAnza	0.35
41	Santa Monica	0.35
42	Grossmont-Cuyamaca	0.1
43	Hartnell	0.02
44	Imperial	0.00
45	Mira Costa	0.00
46	Butte	0.00
47	Mendocino-Lake	0.00
48	Redwoods	0.00
49	Lake Tahoe	0.00
50	Los Rios	0.00
51	Sierra Joint	0.00
52	Yuba	0.00
53	Peralta	0.00
54	San Mateo County	0.00
55	Cabrillo	0.00
56	Fremont-Newark	0.00
57	San Jose-Evergreen	0.00
58	Chabot-Las Positas	0.00
59	Merced	0.00
60	San Joaquin Delta	0.00
61	Yosemite	0.00
62	Allan Hancock Joint	0.00
63	Ventura County	0.00
64	West Kern	0.00
65	Compton	0.00
66	Glendale	0.00
67	Citrus	0.00
68	Long Beach	0.00
69	Mt. San Antonio	0.00
70	North Orange County	0.00
71	Rancho Santiago	0.00
72	South Orange County	0.00
	Statewide Average	<u><u>7.15</u></u>

**Cost per Unit of FTES for
Education Before Exclusions
Fiscal Year 2001-02**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	West Kern	6,377.26
2	Lake Tahoe	5,254.81
3	Palo Verde	5,231.34
4	Lassen	4,871.73
5	Mira Costa	4,867.77
6	Copper Mountain	4,833.43
7	Feather River	4,788.54
8	Marin	4,758.75
9	Siskiyou Joint	4,574.92
10	Mendocino-Lake	4,568.47
11	San Mateo County	4,431.52
12	San Jose-Evergreen	4,388.03
13	Antelope Valley	4,357.91
14	Peralta	4,263.61
15	Santa Clarita	4,129.20
16	Shasta-Tehama-Trinity	4,117.45
17	Kern	4,108.06
18	Sequoias	4,080.09
19	San Francisco	4,004.97
20	Long Beach	3,981.00
21	Cabrillo	3,972.30
22	West Valley-Mission	3,963.98
23	Gavilan	3,952.49
24	Ventura County	3,945.48
25	West Hills	3,942.94
26	Napa Valley	3,935.56
27	Southwestern	3,927.15
28	Yosemite	3,906.93
29	Contra Costa	3,904.93
30	San Luis Obispo County	3,899.09
31	Yuba	3,895.77
32	El Camino	3,877.20
33	Imperial	3,862.37
34	Coast	3,854.22
35	Rio Hondo	3,853.46
36	South Orange County	3,850.25
37	Sonoma County	3,850.01
38	Barstow	3,846.70
39	Foothill-DeAnza	3,836.66
40	Redwoods	3,815.84
41	Solano County	3,802.73
42	Fremont-Newark	3,794.06
43	Allan Hancock Joint	3,781.68
44	San Joaquin Delta	3,764.76
45	Palomar	3,759.32
46	Hartnell	3,724.67
47	Los Rios	3,720.69
48	Desert	3,719.29
49	State Center	3,716.04
50	Los Angeles	3,675.55
51	Cerritos	3,643.03
52	Santa Monica	3,640.46
53	Mt. San Jacinto	3,619.46
54	Victor Valley	3,618.32
55	San Bernardino	3,614.19
56	Chabot-Las Positas	3,607.74
57	Sierra Joint	3,579.64
58	Pasadena Area	3,563.75
59	Compton	3,561.18
60	Chaffey	3,554.10
61	Mt. San Antonio	3,536.57
62	Grossmont-Cuyamaca	3,519.44
63	Merced	3,463.93
64	Citrus	3,440.41
65	San Diego	3,391.87
66	Riverside	3,352.73
67	North Orange County	3,351.02
68	Santa Barbara	3,346.50
69	Butte	3,269.52
70	Rancho Santiago	3,198.42
71	Monterey Peninsula	3,108.78
72	Glendale	3,080.48
	Statewide Average	<u><u>3,760.13</u></u>

**Cost per Unit of FTES for
Education After Exclusions
Fiscal Year 2001-02**

UNRESTRICTED ONLY

Ranking	District	Cost per FTES in \$'s
1	Palo Verde	5,231.34
2	Lake Tahoe	5,066.76
3	Mira Costa	4,771.17
4	Marin	4,627.66
5	Copper Mountain	4,581.63
6	San Mateo County	4,291.08
7	Siskiyou Joint	4,266.37
8	San Jose-Evergreen	4,239.53
9	Mendocino-Lake	4,225.86
10	Antelope Valley	4,211.82
11	West Kern	4,185.67
12	Sequoias	3,950.25
13	Kern	3,914.26
14	Shasta-Tehama-Trinity	3,894.13
15	Lassen	3,881.03
16	Imperial	3,862.37
17	Peralta	3,855.04
18	Cabrillo	3,850.04
19	San Francisco	3,812.18
20	West Valley-Mission	3,801.29
21	Ventura County	3,792.55
22	Yosemite	3,782.82
23	Feather River	3,781.73
24	Napa Valley	3,779.66
25	Contra Costa	3,778.07
26	San Luis Obispo County	3,773.69
27	Redwoods	3,764.48
28	Barstow	3,734.18
29	South Orange County	3,730.53
30	Long Beach	3,730.05
31	Sonoma County	3,695.24
32	Coast	3,685.70
33	Rio Hondo	3,682.33
34	Solano County	3,658.11
35	San Joaquin Delta	3,647.18
36	State Center	3,625.05
37	Yuba	3,623.82
38	Palomar	3,616.72
39	Gavilan	3,601.00
40	Fremont-Newark	3,597.13
41	Los Rios	3,596.21
42	Hartnell	3,585.08
43	Sierra Joint	3,579.64
44	Southwestern	3,578.07
45	Desert	3,567.53
46	Foothill-DeAnza	3,561.34
47	Cerritos	3,530.53
48	Victor Valley	3,520.22
49	Los Angeles	3,509.67
50	El Camino	3,490.07
51	Santa Monica	3,477.50
52	Santa Clarita	3,453.39
53	Mt. San Jacinto	3,452.77
54	Chabot-Las Positas	3,452.13
55	West Hills	3,451.05
56	Grossmont-Cuyamaca	3,440.26
57	Allan Hancock Joint	3,437.90
58	Compton	3,421.59
59	Mt. San Antonio	3,399.67
60	Pasadena Area	3,388.81
61	Merced	3,376.12
62	San Bernardino	3,349.52
63	Chaffey	3,313.56
64	Santa Barbara	3,290.09
65	San Diego	3,247.88
66	North Orange County	3,226.39
67	Citrus	3,203.03
68	Riverside	3,176.90
69	Monterey Peninsula	3,108.78
70	Glendale	3,080.48
71	Butte	3,058.75
72	Rancho Santiago	2,996.21
	Statewide Average	<u>3,581.83</u>