

**2005-06
Cabinet Priorities
As presented to the Planning Budget Committee
May 12, 2005**

Cabinet's Priority	Proposal #	Proposers	Title	Responsible Parties	HR	Facilities	Technology	Other	Total Budget
1	106	Lee Belarmino Claire Tyson	Kuali Financial System Development	Lee Belarmino Claire Tyson	\$268,574.00	\$0.00	\$0.00	-\$81,821.00	\$186,753.00
2	129	Kathy Hart Lynn Welch	Faculty Academy	Della Condon Kim Myers	\$25,200.00	\$0.00	\$0.00	\$0.00	\$25,200.00
2	176	Kim Myers	Adjunct Academy	Della Condon Kim Myers	\$40,000.00	\$2,000.00	\$1,300.00	\$0.00	\$43,300.00
2	284	Mary Ann Cox	Internship Project	Della Condon Kim Myers	\$20,000.00	\$0.00	\$0.00	\$3,000.00	\$23,000.00
3	298 292	Roy Juarez	Vehicle and Mobile Radios for First Responders	John Williams	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
4	189	Mark Mekjavich Karen Andersen Tony Fitch	Counseling Scanning Project	Lee Belarmino	\$0.00	\$0.00	\$24,388.00	\$53,475.00	\$77,863.00
5	330	Theresa McRae	Molecular Biology	Della Condon	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00
6	171	Kim Myers	Management Development Program	Kim Myers	\$60,000.00	\$0.00	\$38,500.00	\$0.00	\$98,500.00
7	83	TC Arbuckle	Gyms & Athletic Areas Support	Andy Dunn	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
8	185	Lynn Welch	Student Learning Outcomes Fall 05	Della Condon	\$0.00	\$0.00	\$0.00	\$10,750.00	\$10,750.00
9	149	Jack Saunders	Success Blvd.	Della Condon	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
10	205	Randy Gaines	SJDC Athletic Express to Success	John Williams Della Condon	\$32,092.00	\$0.00	\$0.00	\$0.00	\$32,092.00
11	286	Michael Kerns	Student Ambassador Program	John Williams	\$5,040.00	\$0.00	\$0.00	\$0.00	\$5,040.00
12	165	Kim Myers	Survey Feedback Action Program	Kim Myers	\$25,000.00	\$0.00	\$3,100.00	\$3,000.00	\$31,100.00
13	6	Heather Dodge	Classified Mini Grants	Kim Myers	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
13	134	Alan Hitt	Annual Classified Retreat Funding	Kim Myers	\$1,500.00	\$0.00	\$300.00	\$700.00	\$2,500.00
13	135	Alan Hitt	Send Sanators to Classified Leadership	Kim Myers	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
14	128	Kathy Hart Lynn Welch	eCollege Units for F05, Sp 06	Della Condon	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00
15	172	Kim Myers	Delta Dollars	Kim Myers	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
16	277	Jessie Garza-Roderick	Supplies and Equipment--Tracy Chemistry 3A for Collaborative Portable	Della Condon	\$0.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00
								Total	\$762,328.00
Funded through other									
1	132	Kathy Hart	Valdes Math Institute	Raul Rodriguez	\$0.00	\$0.00	\$5,000.00	\$10,000.00	\$15,000.00