

Priority List from Presidents Cabinet March 27, 2006

PRIORITY	PROP #	DIVISION	PROPOSAL TITLE	PROPOSER	TOTAL BUDGET REQUESTED	TOTAL FUNDING RECOMMENDED BY PRESIDENT'S CABINET					COMMENTS	Other Funding	Research Assigned to	COMMENTS
						HUMAN RESOURCES	FACILITIES	TECH/EQUIP	OTHER	TOTAL				
1	40	Information & Facilities	Quality Radio Marketing	B.R. Brown	\$138,000	\$0	\$0	\$0	\$138,000	\$138,000		Hart Brown	a means to fund incrementally - current year	
2	48	Institutional Development	PASSPORT TO COLLEGE	Mary Ann Cox	\$161,623	\$0	\$0	\$0	\$95,000	\$95,000		Hart Cox	\$95,000 rather than \$161,623	
3	71	Technical Services	Web Services Coordinator	Lee Belarmino	\$68,716	\$68,716	\$0	\$0	\$0	\$68,716	Find funds for position through existing resources rather than new \$	Hart Belarmino Myers		
4	83	Planning, Research & Regional Education	Research Analyst for Special Programs	Kathy Hart	\$74,500	\$0	\$0	\$4,500	\$4,000	\$8,500	Position will be funded through Title V	100% Title V Hart Myers	\$8,500	
5	84	Planning, Research & Regional Education	Online Instr Support Coordinator	Kathy Hart	\$96,000	\$0	\$0	\$6,000	\$10,000	\$16,000	Position will be funded through current distance education budget/savings from reduction of eCollege	Sal & Ben from ORG 5040 Hart Myers	\$16,000	
6	89	Guidance & Counseling	Transfer Opportunity Program - UCD	Jazmin Amen	\$3,500	\$0	\$0	\$0	\$3,500	\$3,500		Williams Amen	\$3,500	
7	161	Outreach & Enrollment Services	K-8 Outreach Program	Kim Thompson	\$68,187	\$49,187	\$0	\$15,000	\$4,000	\$68,187		Williams Thompson Myers		
8	45	Social Science	US Constitution Symposium	Karen Millsop	\$12,000	\$12,000	\$0	\$0	\$0	\$12,000		Hart Benjamin	\$12,000	
9	53	Purchasing	Digital Imaging	M. Bernardino	\$7,000	\$7,000	\$0	\$0	\$0	\$7,000		Dunn Bernardino	\$7,000	
10	73	General Ed & Transfer Programs	Articulation Initiative	Jack Saunders	\$13,898	\$0	\$0	\$0	\$2,500	\$2,500		Hart Jennings Saunders	\$14,000 \$2,500	
11	178	Science & Mathematics	VERY Basics Physics Equipment	William Fellner	\$47,000	\$0	\$0	\$15,000	\$0	\$15,000	*no program review or updated curriculum	Hart Fellner	\$47,000 \$15,000	
12	187, 82	Academic Senate; Equity for All	Discipline Collaboration; Search for Student Success Methods	J. Takahashi K. Hart	\$92,700	\$0	\$0	\$0	\$12,000	\$12,000		Hart Takahashi	equity for all <also \$82,103> \$12,000 total	
13	47	Communication Skills	Computers/Compass for Assessment	Pat Caffrey	\$187,071	\$0	\$0	\$123,000	\$0	\$123,000		Hart Belarmino Myers	Actual Cost \$123,000 --verified LB	
14	55	Purchasing	Upgrade Receiving Tracking System	M. Bernardino	\$5,000	\$0	\$0	\$5,000	\$0	\$5,000		Dunn Bernardino	prioritize all R-S proposals	
15	95	Human Resources	Risk Manager Position	Andy Dunn Kim Myers	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000	Entitlement Funded from Current Budget	Dunn Myers		
16	127	Fine Arts	Horton Gallery Annual Funding	William Wilson Don Bennett	\$21,025	\$0	\$0	\$0	\$5,000	\$5,000		Hart Bennett Wilson	\$5,000	
17	145	Family, Consumer & Health Ed	Preparation for Preschool for All	Debra Lewis	\$9,000	\$0	\$0	\$0	\$9,000	\$9,000	Hold and award if legislation passes	*** Hart Lewis	Hold \$9000 if bill passes	
18	169	Guidance & Counseling	Rapid Service Operator	M. Mekjavich	\$13,386	\$13,386	\$0	\$0	\$0	\$13,386		William Mekjavich Myers		
19	104	Human Resources	Modified Duty Program	Kim Myers	\$120,000	\$0	\$0	\$70,000	\$0	\$70,000	No entitlement	Myers Brown	<without entitlement>	
20	122	Science & Mathematics	Geology Field Trips	Gina Frost	\$9,000	\$0	\$0	\$0	\$3,000	\$3,000		Hart Fellner Frost	\$3,000	
		Grand Total			\$1,167,606					\$694,789				