
Part Four – Fiscal and Physical Resources

Summary

When summarizing recent developments concerning fiscal and physical resources of the College, the following highlights appear:

- The College has consistently balanced its budget and maintained healthy reserves for unplanned contingencies.
- Capital construction costs will go down with the completion of the College's new Electron Microscopy Center in fall 2002.
- Long-range building projects in the Tracy area, upgrades at the Stockton campus, and other regional education centers will be funded by the voters support bond approved spring
- Employee health benefit costs have climbed by 65 percent over a four year period, stretching the College's spending on benefits to over \$11 million a year in 2002-03.
- The College has nearly 800,000 square feet of facilities in operation at its various instructional sites.
- The College continues to win high marks for its beautiful, well-maintained facilities.