
Part Four – Fiscal and Physical Resources

Capital Construction Funds

Capital construction revenues and expenditures are presented in Figure 38. For several years prior to 2001-02, the College has been using these funds for capital improvement projects that included the installation of fire alarms, electrical system upgrades, transformer replacements, crawlspace cleanup, and other costs for major system repairs. In 2001-02, the College received state funding to complete construction of the new Electron Microscopy Center on the Stockton campus (a \$6.7 million project). With the completion of the new 12,500 square foot building in fall 2002, the College's capital construction revenues and expenditures are expected to decline noticeably in 2002-03.

In the long-term future, a number of significant capital construction projects will need to be undertaken by the College. Population growth rates in the county are projected to be some of the highest in the state, and the College has already begun the process of winning state approval for an educational center in the growing region of southern San Joaquin County. The College's Master Plan also envisions expansion projects and facility upgrades at the Stockton campus, an attendance center in the northern part of San Joaquin County, and expanded access to education in the Sierra foothills. All of these projects will be contingent on the College's ability to win approval from district voters for a bond measure.

Part Four – Fiscal and Physical Resources

