

**Financial Statistics
for
Current Cost of Education 2002-03**



San Joaquin Delta College

**Business Services Office
San Joaquin Delta Community College District
5151 Pacific Avenue
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Current Cost of Education

Introduction

The following report is a financial comparison of costs per FTES of all California Community College Districts for the fiscal year 2002-03. This report on the Current Cost of Education is based on actual costs of districts as reported on CCFS 311 reports applied to actual attending FTES as reported on the Annual Attendance Report. Each comparison uses categories of expenditures from the CCFS 311 report factored by actual FTES and sorted in descending order. Rankings fluctuate from year to year due to FTES growth rates, contract settlements, multi-year adjustments, etc. Each comparison page also reflects the statewide average cost per FTES.

Following the Full Time Equivalent Student schedule are two expenditure sections:

Current Cost of Education Data – Restricted & Unrestricted

The data used in these calculations was obtained from the CCFS-311 Supplemental Data Section, entitled “Expenditures by Activity, S10 General Fund-Combined (Total Unrestricted and Restricted)”. Data includes amounts through TOPS Code 6799 for the following columns:

Salaries and Benefits – Instructional
Salaries and Benefits – Non-Instructional
Operating Expenses – (4000-5000)

The Current Cost of Education is the total of these three columns.

Current Cost of Education Data – Unrestricted Only

The data used in these calculations was obtained from the CCFS-311 Supplemental Data Section, entitled “Analysis of Compliance with the 50% Law (ECS 84362), The Current Expense of Education”. This section is Unrestricted only.

Teacher Salaries	Column 1, Line 409
Certificated Salaries	Column 2, Line 409
Other than Teaching	Column 2, Less Column 1, Line 409
Classified Salaries	Column 2, Line 419
Employee Benefits	Column 2, Line 429
Supplies and Materials	Column 2, Line 435
Other Operating Expense	Column 2, Line 449
Equipment Replacement	Column 2, Line 451
Current Expense of Education (before exclusions)	Column 2, Line 459
Current Expense of Education (after exclusions)	Column 2, Line 470

**California Community Colleges
Full Time Equivalent Students (FTES)
Fiscal Year 2002-03**

Ranking	District	Resident	Nonresident	Apprentice	Total FTES
1	Los Angeles	96,740	3,029	68	99,838
2	Los Rios	45,186	819	535	46,540
3	San Diego	42,718	1,577	242	44,536
4	San Francisco	36,347	2,017	168	38,532
5	Coast	35,648	1,531	0	37,179
6	Foothill-DeAnza	32,804	3,498	793	37,095
7	North Orange Co.	34,429	538	12	34,978
8	Contra Costa	31,381	1,470	144	32,995
9	Rancho Santiago	29,640	751	744	31,134
10	Santa Monica	22,843	4,427	0	27,270
11	Ventura Co.	25,819	732	47	26,597
12	Mt. San Antonio	25,503	827	0	26,330
13	State Center	25,184	352	15	25,552
14	Riverside	23,721	470	15	24,206
15	Pasadena Area	21,945	1,853	0	23,798
16	South Orange Co.	22,296	1,003	0	23,299
17	San Mateo Co.	20,431	626	196	21,253
18	Long Beach	20,409	623	0	21,032
19	Sonoma Co.	20,487	271	65	20,822
20	El Camino	19,060	1,079	0	20,139
21	Peralta	18,985	905	32	19,921
22	Palomar	18,340	588	356	19,284
23	Grossmont-Cuyamaca	18,147	1,062	0	19,209
24	West Valley-Mission	18,153	445	0	18,598
25	Cerritos	17,721	592	251	18,564
26	Kern	17,795	325	134	18,254
27	Chabot-Las Positas	17,048	400	131	17,580
28	Glendale	16,562	846	0	17,407
29	Yosemite	16,582	229	0	16,811
30	San Joaquin Delta	15,212	418	98	15,729
31	Santa Barbara	14,240	1,139	0	15,379
32	Southwestern	14,857	232	0	15,089
33	San Jose/Evergreen	14,667	296	25	14,988
34	San Bernardino	14,497	100	0	14,597
35	Chaffey	13,330	372	0	13,702
36	Sierra Joint	13,154	238	3	13,395
37	Rio Hondo	12,192	338	542	13,071
38	Butte	12,000	462	0	12,462
39	Citrus	11,725	543	0	12,268
40	Cabrillo	11,391	291	0	11,682
41	Santa Clarita	10,362	266	0	10,627
42	Antelope Valley	9,617	53	0	9,670
43	Allan Hancock Joint	9,321	55	18	9,393
44	Merced	9,077	150	0	9,228

California Community Colleges Full Time Equivalent Students (FTES)
Fiscal Year 2002-03

Ranking	District	Resident	Nonresident	Apprentice	Total FTES
45	Monterey Peninsula	8,732	271	124	9,126
46	San Luis Obispo Co.	8,916	152	0	9,068
47	Sequoias	8,507	115	0	8,622
48	Victor Valley	8,301	102	0	8,403
49	Solano Co.	8,282	82	0	8,364
50	Fremont-Newark	8,086	219	0	8,305
51	Yuba	7,987	87	0	8,075
52	Mira Costa	7,735	335	0	8,070
53	Shasta-Teh.-Tri.	7,914	143	4	8,061
54	Mt. San Jacinto	7,788	136	0	7,924
55	Hartnell	7,179	87	19	7,285
56	Desert	6,654	390	0	7,044
57	Compton	6,120	31	0	6,151
58	Napa Valley	5,962	68	0	6,030
59	Marin	5,786	178	0	5,964
60	Redwoods	5,663	267	0	5,930
61	Imperial	5,189	45	0	5,234
62	Gavilan	4,545	35	0	4,580
63	West Hills	4,105	293	0	4,397
64	Mendocino-Lake	2,810	22	0	2,832
65	Lassen	2,664	82	0	2,746
66	Siskiyou Joint	2,606	118	0	2,725
67	Barstow	2,106	10	0	2,116
68	Lake Tahoe	1,876	41	0	1,917
69	Palo Verde	1,868	48	0	1,915
70	West Kern	1,823	89	0	1,912
71	Copper Mountain	1,483	15	0	1,498
72	Feather River	1,393	51	0	1,444
Statewide Totals		1,129,644	41,349	4,779	1,175,773

CURRENT COST OF EDUCATION

RESTRICTED & UNRESTRICTED COMBINED

RESTRICTED AND UNRESTRICTED**Cost per Unit of FTES for
Instructional Salaries and Benefits
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	Lake Tahoe	2,859.57
2	Marin	2,736.23
3	Mira Costa	2,523.35
4	Feather River	2,474.47
5	West Kern	2,307.02
6	Sequoias	2,287.98
7	Ventura County	2,207.44
8	Shasta-Tehama-Trinity	2,192.78
9	San Jose-Evergreen	2,178.31
10	Kern	2,171.44
11	Redwoods	2,162.04
12	Cabrillo	2,158.85
13	Solano County	2,133.23
14	Mendocino-Lake	2,127.65
15	Rio Hondo	2,122.57
16	Long Beach	2,111.00
17	Yosemite	2,097.84
18	Sonoma County	2,091.05
19	Southwestern	2,080.85
20	South Orange County	2,072.71
21	Napa Valley	2,058.57
22	Peralta	2,052.17
23	Foothill-DeAnza	2,050.21
24	San Francisco	2,048.18
25	Contra Costa	2,040.86
26	Pasadena Area	2,037.87
27	San Joaquin Delta	2,035.85
28	Barstow	2,032.82
29	Grossmont-Cuyamaca	2,019.70
30	Siskiyou Joint	2,010.38
31	Los Rios	2,005.19
32	Lassen	1,992.84
33	Imperial	1,986.73
34	Copper Mountain	1,974.24
35	Mt. San Antonio	1,963.31
36	El Camino	1,963.18
37	Yuba	1,954.70
38	San Mateo County	1,954.42
39	Santa Barbara	1,953.04
40	Fremont-Newark	1,926.52
41	Coast	1,910.26
42	Desert	1,905.66

Cost per Unit of FTES for Instructional Salaries and Benefits
Fiscal Year 2002-03

Ranking	District	Cost per FTES in \$'s
43	San Luis Obispo County	1,901.67
44	Santa Monica	1,896.96
45	Palomar	1,895.60
46	Antelope Valley	1,895.46
47	West Hills	1,885.73
48	Sierra Joint	1,883.92
49	Merced	1,882.87
50	Chabot-Las Positas	1,876.56
51	Riverside	1,873.96
52	North Orange County	1,869.77
53	State Center	1,856.48
54	San Bernardino	1,850.29
55	Butte	1,832.18
56	West Valley-Mission	1,829.68
57	Victor Valley	1,825.48
58	Cerritos	1,823.40
59	Santa Clarita	1,800.79
60	Allan Hancock Joint	1,789.68
61	Hartnell	1,776.01
62	Chaffey	1,764.53
63	San Diego	1,737.35
64	Gavilan	1,716.15
65	Los Angeles	1,709.84
66	Mt. San Jacinto	1,696.05
67	Glendale	1,694.36
68	Citrus	1,636.75
69	Compton	1,635.56
70	Palo Verde	1,604.16
71	Rancho Santiago	1,594.08
72	Monterey Peninsula	1,404.89
Statewide Average		1,933.70

RESTRICTED AND UNRESTRICTED**Cost per Unit of FTES for
Non-Instructional Salaries and Benefits
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	Palo Verde	2,854.49
2	West Kern	2,789.47
3	Feather River	2,719.15
4	Copper Mountain	2,641.80
5	Mira Costa	2,641.40
6	Marin	2,577.60
7	Siskiyou Joint	2,465.87
8	West Hills	2,434.08
9	Mendocino-Lake	2,327.06
10	Lassen	2,215.21
11	Imperial	2,198.84
12	Los Angeles	2,140.48
13	Lake Tahoe	2,136.70
14	Yosemite	2,134.10
15	Redwoods	2,124.75
16	Victor Valley	2,033.39
17	Gavilan	1,999.65
18	Merced	1,964.77
19	Kern	1,963.66
20	Ventura County	1,947.17
21	Peralta	1,942.60
22	San Francisco	1,942.48
23	Napa Valley	1,925.54
24	Fremont-Newark	1,912.08
25	Allan Hancock Joint	1,911.48
26	San Jose-Evergreen	1,904.14
27	Compton	1,900.85
28	Long Beach	1,898.28
29	Yuba	1,887.76
30	San Mateo County	1,881.86
31	State Center	1,826.40
32	Shasta-Tehama-Trinity	1,824.20
33	Butte	1,813.10
34	Sequoias	1,809.02
35	Palomar	1,805.98
36	West Valley-Mission	1,794.88
37	Southwestern	1,792.62
38	Barstow	1,787.21
39	Grossmont-Cuyamaca	1,781.14
40	Glendale	1,780.09
41	Cabrillo	1,779.96
42	El Camino	1,751.38

**Cost per Unit of FTES for Non-Instructional Salaries and Benefits
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
43	San Bernardino	1,747.79
44	Desert	1,737.26
45	San Luis Obispo County	1,735.03
46	Coast	1,712.39
47	Foothill-DeAnza	1,706.40
48	Los Rios	1,703.68
49	Rancho Santiago	1,700.79
50	Pasadena Area	1,677.68
51	Contra Costa	1,664.40
52	Chabot-Las Positas	1,658.67
53	Sonoma County	1,643.03
54	San Diego	1,639.40
55	Chaffey	1,633.06
56	Riverside	1,628.02
57	Rio Hondo	1,620.73
58	South Orange County	1,617.65
59	Hartnell	1,614.25
60	Monterey Peninsula	1,614.21
61	Solano County	1,608.64
62	North Orange County	1,597.77
63	Sierra Joint	1,582.91
64	San Joaquin Delta	1,582.52
65	Cerritos	1,577.46
66	Mt. San Jacinto	1,576.62
67	Citrus	1,545.05
68	Santa Barbara	1,535.35
69	Santa Monica	1,531.89
70	Santa Clarita	1,512.11
71	Antelope Valley	1,474.77
72	Mt. San Antonio	1,353.37
Statewide Average		1,792.94

RESTRICTED AND UNRESTRICTED

**Cost per Unit of FTES for
Operating Expenses
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	Butte	1,322.98
2	West Kern	1,155.15
3	Feather River	1,144.58
4	Palo Verde	1,137.36
5	West Hills	1,080.80
6	Lassen	1,062.02
7	Siskiyou Joint	959.97
8	Mendocino-Lake	874.74
9	Compton	869.16
10	Copper Mountain	858.81
11	Gavilan	846.39
12	Lake Tahoe	839.81
13	Yosemite	839.40
14	Redwoods	792.54
15	Napa Valley	788.98
16	Hartnell	765.40
17	Peralta	728.28
18	Barstow	723.06
19	San Bernardino	720.25
20	Marin	719.67
21	Yuba	718.47
22	Victor Valley	712.64
23	Mira Costa	699.34
24	Sierra Joint	697.25
25	Rio Hondo	695.54
26	Allan Hancock Joint	671.97
27	Kern	664.10
28	Palomar	657.38
29	San Luis Obispo County	649.15
30	Chaffey	648.20
31	Solano County	644.00
32	Desert	636.39
33	Fremont-Newark	634.38
34	Shasta-Tehama-Trinity	629.56
35	Cabrillo	616.12
36	Riverside	606.58
37	San Joaquin Delta	600.10
38	Sequoias	595.51
39	Monterey Peninsula	584.15
40	Santa Clarita	581.63
41	Imperial	579.32
42	Los Angeles	571.38

RESTRICTED AND UNRESTRICTED**Cost per Unit of FTES for Operating Expenses
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
43	San Diego	567.43
44	Citrus	559.18
45	Rancho Santiago	556.55
46	Merced	550.40
47	Antelope Valley	548.05
48	West Valley-Mission	545.14
49	Chabot-Las Positas	540.16
50	Foothill-DeAnza	531.37
51	Mt. San Jacinto	531.07
52	Contra Costa	530.72
53	Ventura County	520.23
54	San Mateo County	510.83
55	San Jose-Evergreen	508.94
56	South Orange County	504.33
57	State Center	499.21
58	Los Rios	487.80
59	Mt. San Antonio	486.70
60	Sonoma County	479.51
61	Southwestern	476.34
62	Santa Barbara	473.41
63	Santa Monica	468.77
64	Grossmont-Cuyamaca	460.39
65	Coast	431.36
66	Pasadena Area	429.39
67	San Francisco	414.13
68	Long Beach	410.87
69	El Camino	409.94
70	Cerritos	401.33
71	North Orange County	400.35
72	Glendale	381.02
Statewide Average		564.67

RESTRICTED AND UNRESTRICTED**Cost per Unit of FTES for
Current Cost of Education
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	Feather River	6,338.21
2	West Kern	6,251.64
3	Marin	6,033.50
4	Mira Costa	5,864.09
5	Lake Tahoe	5,836.08
6	Palo Verde	5,596.01
7	Copper Mountain	5,474.85
8	Siskiyou Joint	5,436.22
9	West Hills	5,400.61
10	Mendocino-Lake	5,329.45
11	Lassen	5,270.08
12	Redwoods	5,079.32
13	Yosemite	5,071.34
14	Butte	4,968.26
15	Kern	4,799.20
16	Napa Valley	4,773.09
17	Imperial	4,764.89
18	Peralta	4,723.04
19	Sequoias	4,692.51
20	Ventura County	4,674.85
21	Shasta-Tehama-Trinity	4,646.53
22	San Jose-Evergreen	4,591.38
23	Victor Valley	4,571.50
24	Gavilan	4,562.19
25	Yuba	4,560.93
26	Cabrillo	4,554.93
27	Barstow	4,543.09
28	Fremont-Newark	4,472.98
29	Rio Hondo	4,438.83
30	Los Angeles	4,421.70
31	Long Beach	4,420.15
32	Compton	4,405.57
33	San Francisco	4,404.80
34	Merced	4,398.04
35	Solano County	4,385.87
36	Allan Hancock Joint	4,373.12
37	Palomar	4,358.96
38	Southwestern	4,349.81
39	San Mateo County	4,347.11
40	San Bernardino	4,318.33
41	Foothill-DeAnza	4,287.99
42	San Luis Obispo County	4,285.84

RESTRICTED AND UNRESTRICTED

**Cost per Unit of FTES for Current Cost of Education
Fiscal Year 2002-03**

43	Desert	4,279.31
44	Grossmont-Cuyamaca	4,261.23
45	Contra Costa	4,235.99
46	San Joaquin Delta	4,218.46
47	Sonoma County	4,213.59
48	Los Rios	4,196.68
49	South Orange County	4,194.68
50	State Center	4,182.09
51	West Valley-Mission	4,169.70
52	Sierra Joint	4,164.07
53	Hartnell	4,155.66
54	Pasadena Area	4,144.93
55	El Camino	4,124.50
56	Riverside	4,108.56
57	Chabot-Las Positas	4,075.38
58	Coast	4,054.01
59	Chaffey	4,045.79
60	Santa Barbara	3,961.80
61	San Diego	3,944.17
62	Antelope Valley	3,918.27
63	Santa Monica	3,897.62
64	Santa Clarita	3,894.54
65	North Orange County	3,867.89
66	Glendale	3,855.47
67	Rancho Santiago	3,851.41
68	Mt. San Jacinto	3,803.73
69	Mt. San Antonio	3,803.38
70	Cerritos	3,802.19
71	Citrus	3,740.98
72	Monterey Peninsula	3,603.25
Statewide Average		4,291.31

CURRENT COST OF EDUCATION

UNRESTRICTED ONLY

UNRESTRICTED ONLY**Cost per Unit of FTES for
Teachers' Salaries
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	Palo Verde	2,154.39
2	Marin	2,042.20
3	Mira Costa	1,997.98
4	Feather River	1,954.48
5	Lake Tahoe	1,951.88
6	San Francisco	1,725.56
7	Pasadena Area	1,699.71
8	Mendocino-Lake	1,696.67
9	Sonoma County	1,657.91
10	Ventura County	1,648.07
11	Sequoias	1,646.89
12	Solano County	1,643.52
13	San Jose-Evergreen	1,640.79
14	Victor Valley	1,631.18
15	Contra Costa	1,621.54
16	Los Rios	1,621.15
17	Shasta-Tehama-Trinity	1,614.72
18	El Camino	1,612.14
19	Fremont-Newark	1,596.77
20	Siskiyou Joint	1,584.62
21	Southwestern	1,584.12
22	Yosemite	1,573.94
23	Redwoods	1,555.44
24	Copper Mountain	1,555.12
25	Cabrillo	1,547.53
26	Long Beach	1,525.05
27	Barstow	1,524.49
28	Santa Monica	1,524.08
29	Napa Valley	1,521.59
30	Kern	1,515.98
31	Grossmont-Cuyamaca	1,514.59
32	Imperial	1,512.21
33	Lassen	1,511.60
34	West Kern	1,511.48
35	Gavilan	1,506.46
36	Yuba	1,504.98
37	Antelope Valley	1,500.48
38	Santa Barbara	1,497.21
39	Riverside	1,496.67
40	San Joaquin Delta	1,484.48
41	State Center	1,481.05
42	Chabot-Las Positas	1,480.94

**Cost per Unit of FTES for Teachers' Salaries
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
43	Mt. San Antonio	1,478.33
44	North Orange County	1,476.78
45	South Orange County	1,470.79
46	San Luis Obispo County	1,463.76
47	Cerritos	1,461.01
48	Foothill-DeAnza	1,456.85
49	Peralta	1,451.81
50	San Mateo County	1,445.85
51	Palomar	1,441.74
52	Hartnell	1,423.30
53	West Valley-Mission	1,422.27
54	Desert	1,417.46
55	Coast	1,403.01
56	Los Angeles	1,392.98
57	Rio Hondo	1,390.23
58	Allan Hancock Joint	1,379.37
59	Santa Clarita	1,350.54
60	West Hills	1,350.32
61	Merced	1,349.47
62	Compton	1,333.18
63	San Diego	1,318.98
64	Butte	1,318.39
65	Mt. San Jacinto	1,317.09
66	San Bernardino	1,311.27
67	Citrus	1,307.34
68	Rancho Santiago	1,278.05
69	Sierra Joint	1,272.37
70	Chaffey	1,271.28
71	Glendale	1,254.08
72	Monterey Peninsula	1,035.88
Statewide Average		1,486.95

UNRESTRICTED ONLY**Cost per Unit of FTES for
Certificated Salaries Other Than Teaching
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	Copper Mountain	657.56
2	Mira Costa	529.73
3	Siskiyou Joint	518.44
4	West Kern	516.05
5	Marin	508.24
6	Napa Valley	489.38
7	San Bernardino	473.89
8	San Mateo County	460.27
9	Ventura County	458.64
10	Los Rios	454.95
11	Sonoma County	453.31
12	State Center	449.94
13	Barstow	444.54
14	San Francisco	441.80
15	Peralta	441.48
16	Cabrillo	434.83
17	Chaffey	432.09
18	Fremont-Newark	431.10
19	Allan Hancock Joint	423.28
20	Mendocino-Lake	423.05
21	Los Angeles	413.31
22	Long Beach	411.73
23	Contra Costa	406.12
24	West Hills	401.60
25	West Valley-Mission	399.39
26	Santa Clarita	398.36
27	Santa Monica	396.24
28	Southwestern	390.60
29	Yuba	389.03
30	Imperial	386.98
31	Sequoias	386.94
32	Antelope Valley	382.96
33	San Luis Obispo County	380.83
34	Mt. San Jacinto	379.20
35	Chabot-Las Positas	376.51
36	Lake Tahoe	375.16
37	Feather River	373.90
38	Lassen	372.48
39	Rio Hondo	370.07
40	San Jose-Evergreen	369.88
41	Merced	363.10
42	Foothill-DeAnza	358.28
43	Glendale	354.76

**Cost per Unit of FTES for Certificated Salaries Other Than Teaching
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
44	Butte	353.19
45	Shasta-Tehama-Trinity	351.41
46	Pasadena Area	348.39
47	Kern	344.93
48	Redwoods	338.99
49	Riverside	338.95
50	Palomar	338.75
51	Solano County	336.13
52	Sierra Joint	335.91
53	Rancho Santiago	335.37
54	Desert	335.16
55	Santa Barbara	330.38
56	Cerritos	328.98
57	Coast	325.45
58	Grossmont-Cuyamaca	319.72
59	San Diego	315.99
60	Compton	302.84
61	Yosemite	298.76
62	Gavilan	294.28
63	North Orange County	285.58
64	Monterey Peninsula	285.06
65	South Orange County	281.00
66	Victor Valley	271.79
67	El Camino	270.57
68	Mt. San Antonio	267.21
69	San Joaquin Delta	255.59
70	Citrus	228.76
71	Hartnell	139.66
72	Palo Verde	(229.07)
Statewide Average		371.76

UNRESTRICTED ONLY**Cost per Unit of FTES for Classified Salaries
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	Mira Costa	1,382.44
2	Feather River	1,382.40
3	Marin	1,330.44
4	West Kern	1,325.30
5	Lake Tahoe	1,185.34
6	Long Beach	1,130.95
7	Mendocino-Lake	1,102.67
8	Copper Mountain	1,091.20
9	Siskiyou Joint	1,063.64
10	Lassen	1,048.21
11	Fremont-Newark	1,046.86
12	Southwestern	1,035.80
13	Santa Clarita	1,032.11
14	San Jose-Evergreen	1,021.35
15	Citrus	966.88
16	Kern	964.12
17	Compton	962.99
18	Peralta	951.32
19	El Camino	946.44
20	Victor Valley	939.09
21	Cabrillo	936.40
22	Chaffey	916.30
23	Foothill-DeAnza	910.61
24	Palomar	907.06
25	Yosemite	902.28
26	Shasta-Tehama-Trinity	896.61
27	Glendale	895.84
28	South Orange County	895.66
29	San Mateo County	889.23
30	Grossmont-Cuyamaca	886.48
31	Santa Barbara	879.51
32	Redwoods	868.90
33	Mt. San Antonio	866.50
34	San Luis Obispo County	863.31
35	Coast	850.74
36	Los Angeles	847.39
37	Imperial	844.80
38	San Diego	844.12
39	Contra Costa	838.05
40	Los Rios	835.90
41	Sonoma County	833.38
42	San Francisco	830.33
43	Chabot-Las Positas	824.57

Cost per Unit of FTES for Classified Salaries
Fiscal Year 2002-03

Ranking	District	Cost per FTES in \$'s
44	San Joaquin Delta	819.71
45	Pasadena Area	818.18
46	Palo Verde	816.54
47	Butte	814.33
48	Yuba	802.24
49	Mt. San Jacinto	802.03
50	Allan Hancock Joint	800.05
51	Hartnell	795.82
52	State Center	794.69
53	Cerritos	790.15
54	Barstow	788.89
55	Sierra Joint	788.54
56	Napa Valley	787.96
57	San Bernardino	787.34
58	Riverside	783.72
59	Desert	783.56
60	North Orange County	782.82
61	Rancho Santiago	779.81
62	Solano County	768.57
63	West Hills	762.30
64	Ventura County	757.35
65	West Valley-Mission	753.20
66	Sequoias	740.12
67	Santa Monica	715.93
68	Merced	706.07
69	Gavilan	672.91
70	Antelope Valley	666.92
71	Rio Hondo	649.93
72	Monterey Peninsula	639.41
Statewide Average		858.71

UNRESTRICTED ONLY**Cost per Unit of FTES for Employee Benefits
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	West Kern	1097.89
2	Marin	990.43
3	Palo Verde	946.24
4	Siskiyou Joint	904.21
5	Lake Tahoe	896.74
6	Copper Mountain	881.86
7	Rio Hondo	873.60
8	Feather River	871.81
9	Yosemite	858.74
10	Lassen	845.24
11	Sequoias	838.98
12	Mira Costa	821.06
13	Peralta	797.82
14	Redwoods	797.10
15	Foothill-DeAnza	792.76
16	Coast	791.29
17	Ventura County	786.04
18	Kern	783.25
19	Solano County	767.20
20	South Orange County	762.90
21	Mendocino-Lake	755.97
22	Los Angeles	754.04
23	San Joaquin Delta	750.67
24	Merced	741.07
25	West Valley-Mission	729.78
26	Barstow	719.59
27	San Bernardino	712.10
28	San Mateo County	696.30
29	Imperial	686.22
30	Long Beach	684.93
31	Contra Costa	683.22
32	San Francisco	677.51
33	Napa Valley	672.98
34	Grossmont-Cuyamaca	670.29
35	North Orange County	666.71
36	Butte	665.80
37	Cabrillo	663.14
38	Yuba	655.00
39	Palomar	649.01
40	Hartnell	647.80
41	Desert	632.36
42	San Jose-Evergreen	631.71
43	Sierra Joint	626.95

Cost per Unit of FTES for Employee Benefits
Fiscal Year 2002-03

Ranking	District	Cost per FTES in \$'s
44	Allan Hancock Joint	622.66
45	Chabot-Las Positas	616.64
46	Victor Valley	613.55
47	West Hills	611.65
48	San Luis Obispo County	608.71
49	Pasadena Area	604.97
50	State Center	601.94
51	El Camino	591.98
52	Los Rios	588.54
53	Antelope Valley	588.22
54	Santa Monica	584.03
55	Cerritos	578.78
56	Mt. San Antonio	572.17
57	Gavilan	571.52
58	Chaffey	562.25
59	Citrus	560.21
60	Sonoma County	558.43
61	Santa Clarita	554.79
62	Riverside	543.37
63	Southwestern	540.33
64	Rancho Santiago	539.83
65	San Diego	538.22
66	Compton	535.55
67	Mt. San Jacinto	526.48
68	Fremont-Newark	490.41
69	Santa Barbara	467.37
70	Monterey Peninsula	464.12
71	Glendale	463.07
72	Shasta-Tehama-Trinity	435.92
Statewide Average		662.98

UNRESTRICTED ONLY**Cost per Unit of FTES for
Supplies
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	Siskiyou Joint	147.97
2	Mendocino-Lake	146.51
3	West Kern	134.14
4	Feather River	120.54
5	Lake Tahoe	119.17
6	Sierra Joint	118.46
7	Lassen	117.16
8	Chaffey	112.23
9	Palo Verde	110.20
10	Foothill-DeAnza	109.43
11	Barstow	109.36
12	Victor Valley	106.41
13	Imperial	106.30
14	Mira Costa	105.33
15	Sonoma County	104.61
16	Solano County	97.77
17	Southwestern	97.40
18	Contra Costa	95.52
19	Citrus	94.48
20	Yosemite	94.02
21	Long Beach	93.18
22	Los Rios	92.08
23	Santa Barbara	90.94
24	San Luis Obispo County	88.96
25	Copper Mountain	88.86
26	Chabot-Las Positas	85.44
27	Antelope Valley	85.03
28	Shasta-Tehama-Trinity	84.80
29	Sequoias	82.25
30	Allan Hancock Joint	82.04
31	Mt. San Antonio	81.41
32	Gavilan	78.87
33	Pasadena Area	78.84
34	West Hills	77.08
35	Peralta	76.69
36	Fremont-Newark	76.01
37	San Joaquin Delta	74.92
38	Butte	74.03
39	El Camino	72.83
40	Napa Valley	69.43
41	Kern	69.14
42	Mt. San Jacinto	68.84

Cost per Unit of FTES for Supplies
Fiscal Year 2002-03

Ranking	District	Cost per FTES in \$'s
43	San Bernardino	68.72
44	San Diego	68.65
45	Compton	68.18
46	Yuba	67.64
47	Marin	67.42
48	Redwoods	67.22
49	Coast	66.60
50	Monterey Peninsula	64.62
51	San Jose-Evergreen	63.58
52	Santa Clarita	62.30
53	Hartnell	62.23
54	Cerritos	60.80
55	State Center	59.63
56	Palomar	58.91
57	Riverside	58.13
58	South Orange County	56.09
59	West Valley-Mission	55.92
60	Los Angeles	49.64
61	Grossmont-Cuyamaca	47.47
62	Cabrillo	47.41
63	San Mateo County	46.75
64	San Francisco	46.55
65	Merced	44.78
66	Desert	44.70
67	Rio Hondo	43.06
68	North Orange County	40.68
69	Ventura County	32.02
70	Glendale	29.50
71	Santa Monica	23.03
72	Rancho Santiago	0.00
Statewide Average		68.25

UNRESTRICTED ONLY**Cost per Unit of FTES for Other Expenses and Supplies
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	West Kern	1,471.40
2	Lassen	877.16
3	Feather River	825.79
4	Palo Verde	799.52
5	Peralta	647.82
6	Gavilan	631.46
7	Copper Mountain	610.13
8	Lake Tahoe	583.77
9	Siskiyou Joint	582.54
10	San Bernardino	570.81
11	Compton	568.41
12	West Hills	560.84
13	Barstow	530.47
14	Marin	519.85
15	Mendocino-Lake	516.89
16	Redwoods	514.66
17	Napa Valley	508.51
18	Chaffey	496.33
19	Mira Costa	475.07
20	Santa Clarita	461.71
21	Fremont-Newark	461.38
22	Yuba	459.81
23	Desert	442.01
24	Allan Hancock Joint	436.33
25	Kern	428.60
26	Victor Valley	421.53
27	Solano County	421.42
28	San Luis Obispo County	420.48
29	Foothill-DeAnza	420.31
30	Los Angeles	417.18
31	San Joaquin Delta	414.83
32	Citrus	414.78
33	Cabrillo	402.27
34	Sequoias	401.44
35	Shasta-Tehama-Trinity	400.95
36	San Diego	394.37
37	Mt. San Jacinto	382.28
38	Riverside	378.08
39	Contra Costa	377.28
40	Palomar	375.24
41	San Mateo County	375.24
42	Chabot-Las Positas	372.43
43	Antelope Valley	369.73

**Cost per Unit of FTES for Other Expenses and Supplies
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
44	West Valley-Mission	362.05
45	Southwestern	357.19
46	Imperial	356.84
47	South Orange County	355.09
48	Ventura County	345.48
49	Mt. San Antonio	342.06
50	Hartnell	335.94
51	Santa Monica	335.93
52	Merced	334.66
53	Monterey Peninsula	332.76
54	San Jose-Evergreen	323.73
55	Sonoma County	322.19
56	Santa Barbara	298.32
57	State Center	294.65
58	Pasadena Area	293.70
59	North Orange County	290.00
60	Rio Hondo	288.09
61	Butte	286.20
62	Long Beach	285.31
63	Cerritos	281.06
64	El Camino	274.56
65	Glendale	269.39
66	Coast	267.81
67	San Francisco	258.45
68	Los Rios	250.25
69	Grossmont-Cuyamaca	249.99
70	Yosemite	219.34
71	Sierra Joint	178.55
72	Rancho Santiago	0.00
Statewide Average		357.60

UNRESTRICTED ONLY**Cost per Unit of FTES for
Equipment Replacement
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	West Kern	130.15
2	Chaffey	110.65
3	Santa Clarita	87.86
4	Rio Hondo	85.96
5	Antelope Valley	49.76
6	Yosemite	30.33
7	Palo Verde	28.42
8	Yuba	23.01
9	Victor Valley	17.13
10	Lassen	14.31
11	Riverside	13.46
12	Long Beach	10.47
13	Siskiyou Joint	10.28
14	Desert	9.97
15	Contra Costa	6.61
16	Sequoias	5.29
17	Monterey Peninsula	3.93
18	Coast	3.10
19	Santa Barbara	2.20
20	Foothill-DeAnza	2.05
21	Mira Costa	1.71
22	San Francisco	1.38
23	Solano County	1.32
24	Cerritos	1.32
25	Shasta-Tehama-Trinity	1.31
26	San Luis Obispo County	1.27
27	Mt. San Jacinto	1.23
28	Palomar	1.22
29	Feather River	1.16
30	Gavilan	0.48
31	San Diego	0.45
32	Los Angeles	0.44
33	Southwestern	0.39
34	Copper Mountain	0.38
35	State Center	0.32
36	El Camino	0.32
37	Pasadena Area	0.30
38	Grossmont-Cuyamaca	0.24
39	Barstow	0.23
40	West Hills	0.11
41	West Valley-Mission	0.10
42	Kern	0.04
43	San Mateo County	0.02

**Cost per Unit of FTES for Equipment Replacement
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
44	Santa Monica	0.02
45	Napa Valley	0.01
46	Sonoma County	0.01
47	Allan Hancock Joint	0.01
48	South Orange County	0.01
49	Imperial	0.00
50	Butte	0.00
51	Mendocino-Lake	0.00
52	Redwoods	0.00
53	Lake Tahoe	0.00
54	Los Rios	0.00
55	Sierra Joint	0.00
56	Marin	0.00
57	Peralta	0.00
58	Cabrillo	0.00
59	Fremont-Newark	0.00
60	Hartnell	0.00
61	San Jose-Evergreen	0.00
62	Chabot-Las Positas	0.00
63	Merced	0.00
64	San Joaquin Delta	0.00
65	Ventura County	0.00
66	Compton	0.00
67	Glendale	0.00
68	Citrus	0.00
69	Mt. San Antonio	0.00
70	North Orange County	0.00
71	Rancho Santiago	0.00
72	San Bernardino	0.00
Statewide Average		5.67

UNRESTRICTED ONLY**Cost per Unit of FTES for
Education Before Exclusions
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	West Kern	6,186.40
2	Feather River	5,530.07
3	Marin	5,458.58
4	Mira Costa	5,313.32
5	Lake Tahoe	5,112.05
6	Copper Mountain	4,885.10
7	Siskiyou Joint	4,811.70
8	Lassen	4,786.16
9	Mendocino-Lake	4,641.76
10	Palo Verde	4,626.24
11	Peralta	4,366.94
12	Redwoods	4,142.31
13	Long Beach	4,141.62
14	Barstow	4,117.57
15	Kern	4,106.05
16	Fremont-Newark	4,102.54
17	Sequoias	4,101.91
18	San Jose-Evergreen	4,051.05
19	Foothill-DeAnza	4,050.29
20	Napa Valley	4,049.86
21	Solano County	4,035.94
22	Cabrillo	4,031.59
23	Contra Costa	4,028.34
24	Ventura County	4,027.61
25	Southwestern	4,005.83
26	Victor Valley	4,000.68
27	San Francisco	3,981.59
28	Yosemite	3,977.42
29	Santa Clarita	3,947.66
30	Sonoma County	3,929.84
31	San Bernardino	3,924.13
32	San Mateo County	3,913.66
33	Yuba	3,901.70
34	Chaffey	3,901.11
35	Imperial	3,893.35
36	Los Angeles	3,874.98
37	Pasadena Area	3,844.10
38	Los Rios	3,842.87
39	San Luis Obispo County	3,827.32
40	South Orange County	3,821.53
41	San Joaquin Delta	3,800.20

**Cost per Unit of FTES for Education Before Exclusions
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
42	Shasta-Tehama-Trinity	3,785.73
43	Palomar	3,771.92
44	Compton	3,771.15
45	El Camino	3,768.85
46	West Hills	3,763.89
47	Chabot-Las Positas	3,756.53
48	Gavilan	3,755.98
49	Allan Hancock Joint	3,743.76
50	West Valley-Mission	3,722.71
51	Coast	3,708.00
52	Rio Hondo	3,700.93
53	Grossmont-Cuyamaca	3,688.80
54	State Center	3,682.22
55	Desert	3,665.22
56	Antelope Valley	3,643.10
57	Riverside	3,612.39
58	Mt. San Antonio	3,607.68
59	Santa Monica	3,579.25
60	Citrus	3,572.46
61	Santa Barbara	3,565.93
62	North Orange County	3,542.57
63	Merced	3,539.16
64	Butte	3,511.94
65	Cerritos	3,502.11
66	San Diego	3,480.79
67	Mt. San Jacinto	3,477.15
68	Hartnell	3,404.74
69	Sierra Joint	3,320.77
70	Glendale	3,266.64
71	Rancho Santiago	2,933.05
72	Monterey Peninsula	2,825.77
Statewide Average		3,811.92

UNRESTRICTED ONLY**Cost per Unit of FTES for
Education After Exclusions
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
1	Marin	5,338.33
2	Mira Costa	5,191.29
3	Lake Tahoe	4,928.12
4	Palo Verde	4,626.24
5	Copper Mountain	4,587.40
6	Siskiyou Joint	4,549.00
7	Feather River	4,394.50
8	West Kern	4,387.66
9	Mendocino-Lake	4,206.49
10	Redwoods	4,068.38
11	Barstow	4,008.99
12	Peralta	3,991.02
13	Sequoias	3,983.28
14	San Francisco	3,981.59
15	Victor Valley	3,941.51
16	Kern	3,926.44
17	Napa Valley	3,925.20
18	Contra Costa	3,917.41
19	Cabrillo	3,908.02
20	San Jose-Evergreen	3,902.82
21	Ventura County	3,888.82
22	Solano County	3,888.26
23	Long Beach	3,887.17
24	Fremont-Newark	3,866.99
25	Lassen	3,841.71
26	Yosemite	3,828.12
27	San Mateo County	3,803.51
28	Sonoma County	3,780.22
29	Imperial	3,776.97
30	Foothill-DeAnza	3,747.82
31	Southwestern	3,732.14
32	Los Rios	3,717.16
33	South Orange County	3,714.51
34	San Luis Obispo County	3,704.06
35	San Joaquin Delta	3,697.59
36	Yuba	3,681.67
37	Pasadena Area	3,670.31
38	Los Angeles	3,667.21
39	El Camino	3,641.69
40	Chabot-Las Positas	3,635.39
41	Palomar	3,622.88
42	State Center	3,612.81
43	Grossmont-Cuyamaca	3,604.97

**Cost per Unit of FTES for
Education After Exclusions
Fiscal Year 2002-03**

Ranking	District	Cost per FTES in \$'s
44	San Bernardino	3,587.67
45	Coast	3,563.28
46	Compton	3,561.04
47	Rio Hondo	3,560.33
48	West Valley-Mission	3,557.12
49	Gavilan	3,556.81
50	Antelope Valley	3,527.58
51	Desert	3,521.10
52	Santa Barbara	3,497.11
53	Allan Hancock Joint	3,482.82
54	Mt. San Antonio	3,472.97
55	Chaffey	3,449.68
56	Riverside	3,426.09
57	North Orange County	3,419.41
58	Merced	3,397.35
59	Cerritos	3,390.57
60	Santa Monica	3,382.03
61	Santa Clarita	3,379.54
62	San Diego	3,352.87
63	Mt. San Jacinto	3,340.19
64	Sierra Joint	3,320.77
65	West Hills	3,295.26
66	Butte	3,289.80
67	Hartnell	3,271.87
68	Citrus	3,261.83
69	Shasta-Tehama-Trinity	3,160.72
70	Glendale	3,139.19
71	Rancho Santiago	2,736.25
72	Monterey Peninsula	2,618.43
Statewide Average		3,636.67