

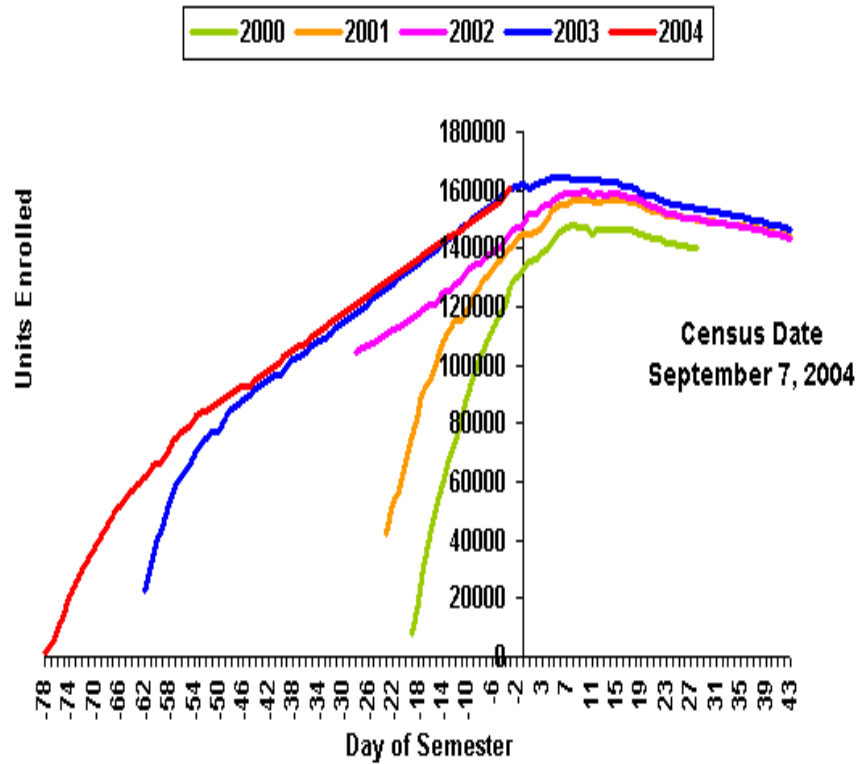
San Joaquin Delta College Enrollment Trends

Source Data - CCC Chancellor's Data Mart • Datawarehouse

August 2004

Fall 2004 Enrollment/Comparisons
As of Wednesday, August 11, 2004
Opening Day - Monday, August 16, 2004

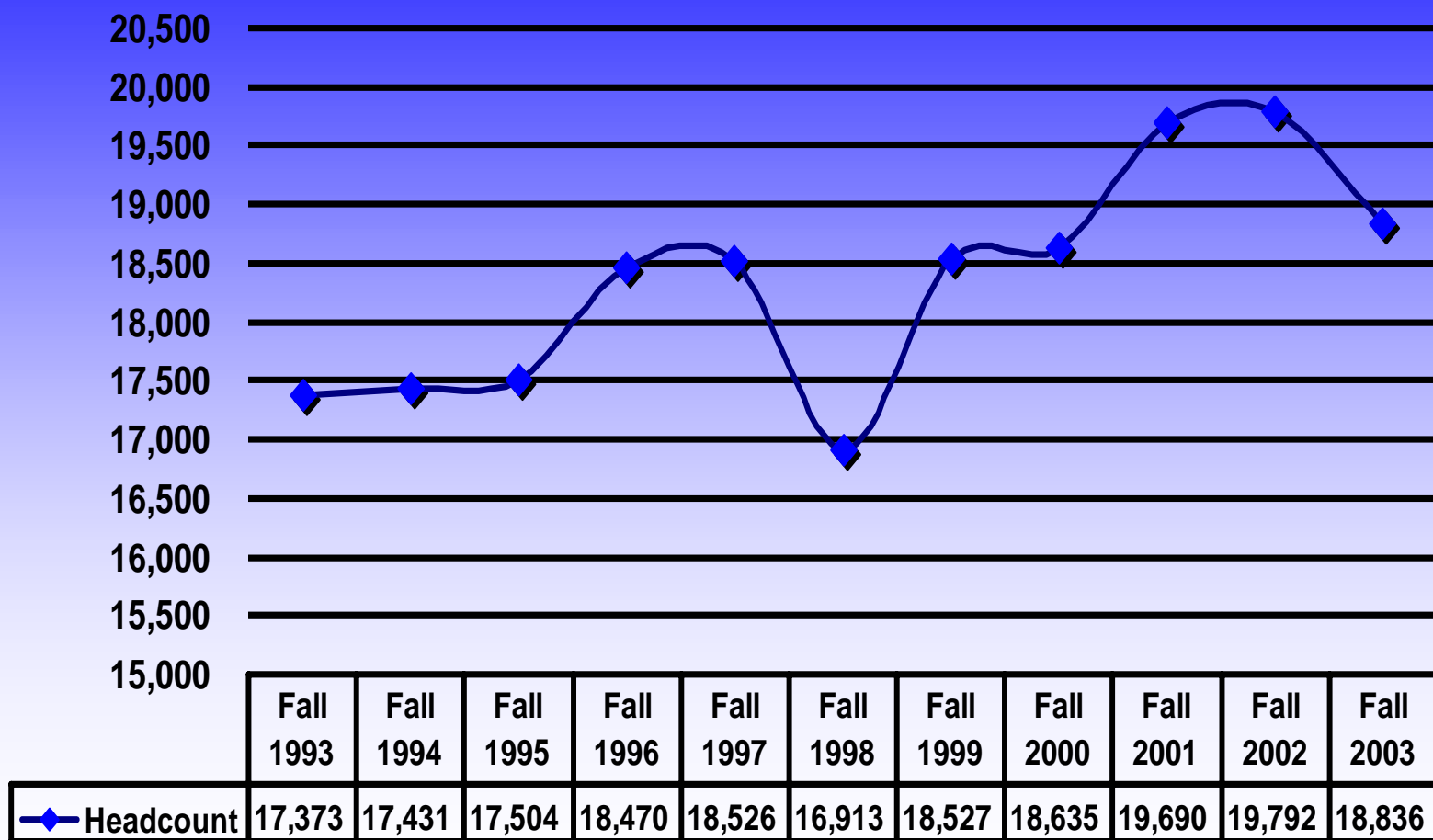
Fall Units Comparison Graph - As of Wednesday, August 11, 2004



Day of Term = - 3	Students	Units
Fall 2004	17,620	160,348.0
Fall 2003	18,066	160,195.0
% Comparisons	Students	Units
2003	- 2.5	0.1
2002	5.7	10.7
2001	7.6	14.2
2000	19.6	26.2

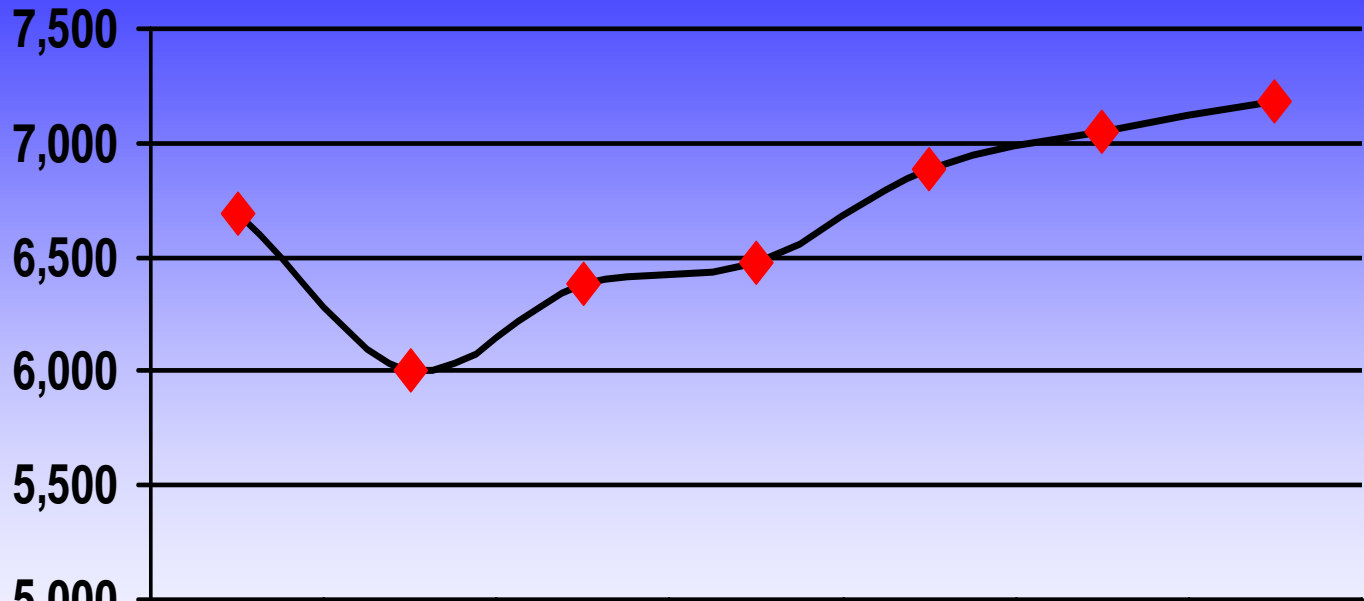
Last updated Thursday, August 12, 2004

Fall Headcount 1993 - 2003



As of August 11, 2004 – 17,620 (- 2.5%)

Fall Trend - FTES

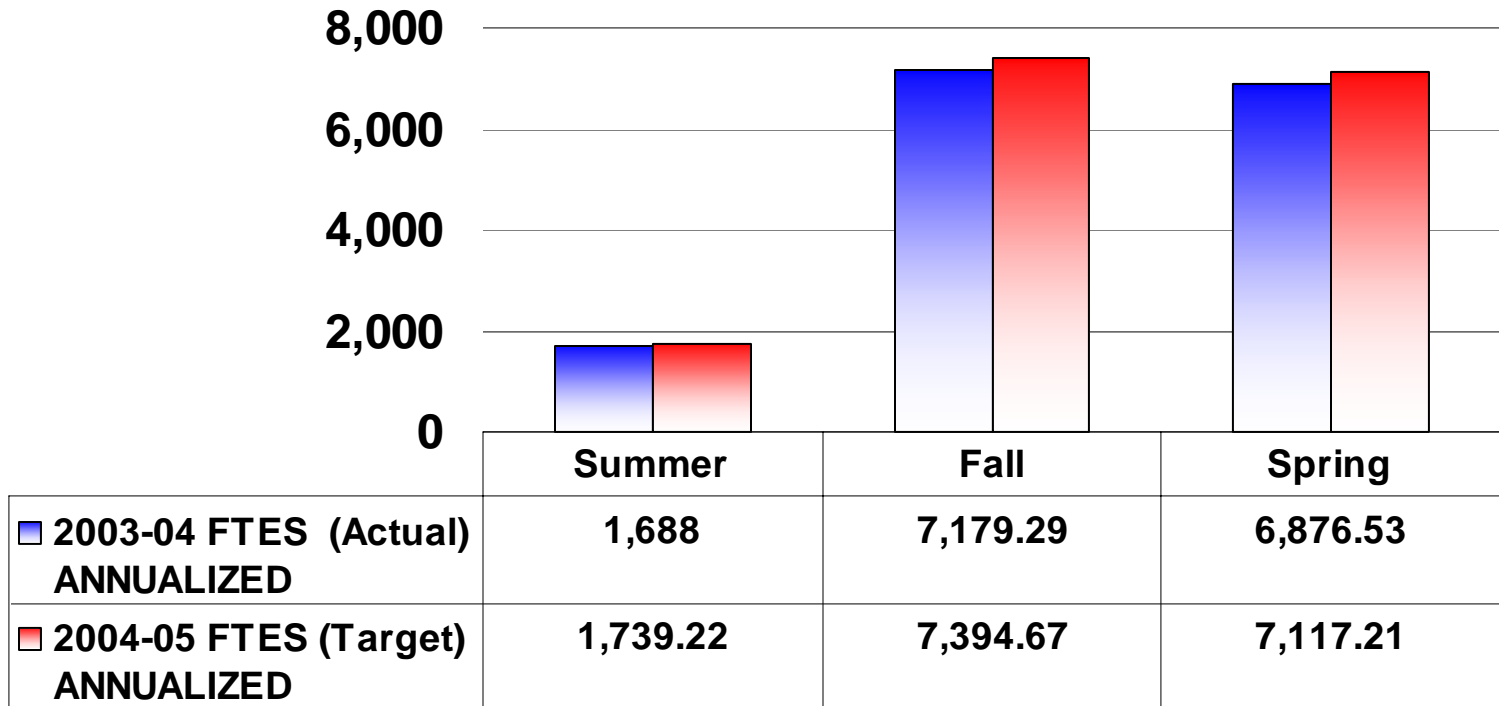


	1997	1998	1999	2000	2001	2002	2003
—◆— FTES	6,687.15	6,004.86	6,384.96	6,475.12	6,885.97	7,053.67	7,179.29

Estimate Fall 2004 – 7,394.67

Source: Faculty Load Report

FTES Actual - 2003-04 & Targets 2004-05



Total FTES 2003-04 - 15,744.38

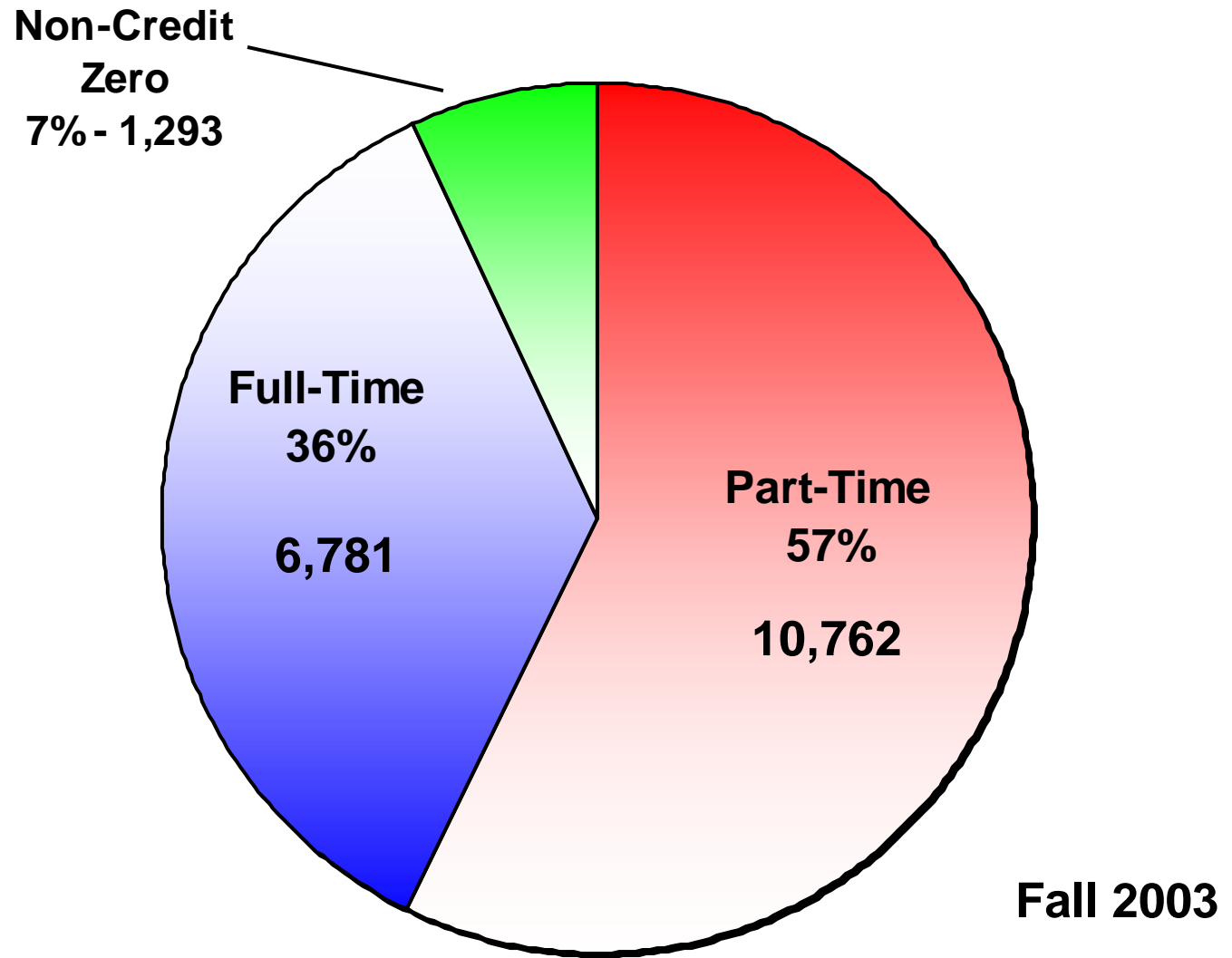
FTES Target 2004-05 - 16,251.08

FTES by Division 2002-03 & 2003-04

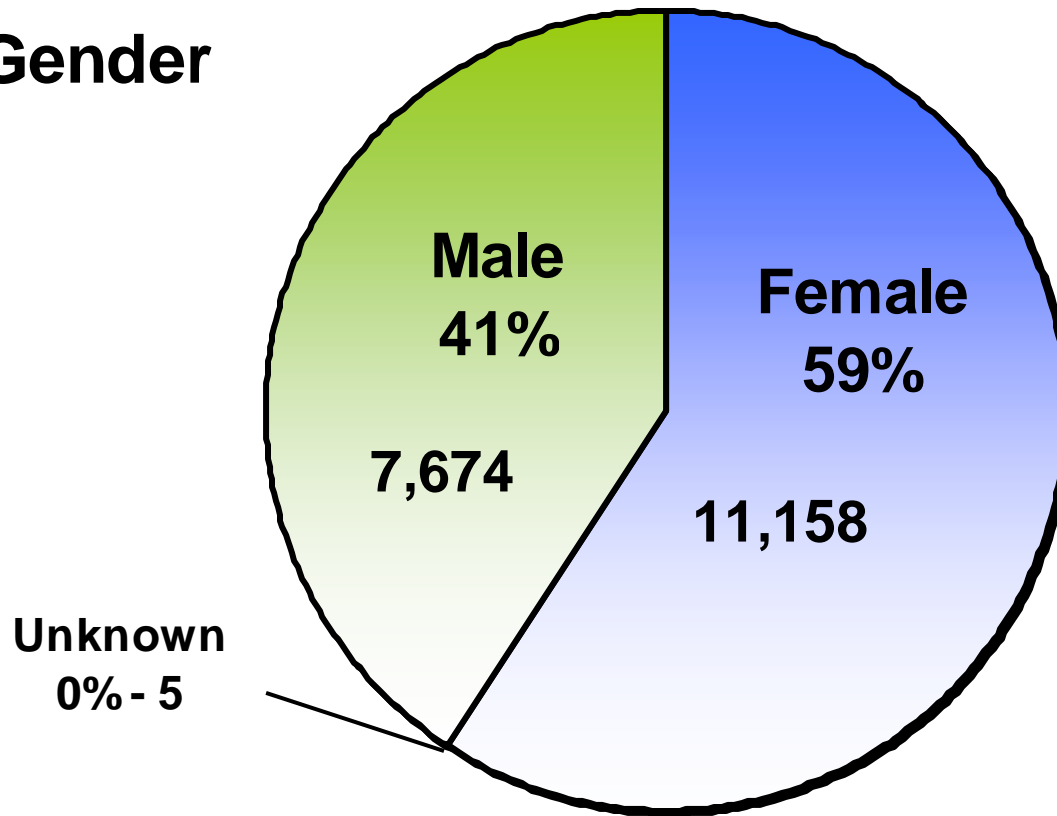
Division	2002-2003			Totals	2002-2003			Totals
	Summer	Fall	Spring		Summer	Fall	Spring	
AS&T	73.78	823.91	830.41	1,278.10	62.86	797.62	800.15	1,660.63
PERA	182.58	422.62	386.28	991.48	178.03	383.69	379.11	940.83
BUS	133.16	561.03	480.90	1,175.09	139.28	579.34	550.45	1,269.07
CS	435.38	1,560.79	1,474.98	3,471.15	439.42	1,590.18	1,483.80	3,513.40
FCHS	148.55	694.13	714.28	1,556.96	156.97	752.72	717.28	1,626.97
FA	111.70	557.56	536.23	1,205.49	79.96	575.37	569.37	1,224.70
GUID	46.94	125.00	101.98	273.92	29.19	129.68	146.05	304.92
LIB	-	3.20	2.33	5.53	-	1.73	4.60	6.33
SM	315.69	1,171.99	1,139.30	2,626.98	314.31	1,189.00	1,121.09	2,624.40
SS	251.76	1,107.52	1,017.87	2,377.15	288.54	1,179.96	1,044.63	2,573.13

(Includes Apprenticeship & Non-Resident)

Student Types



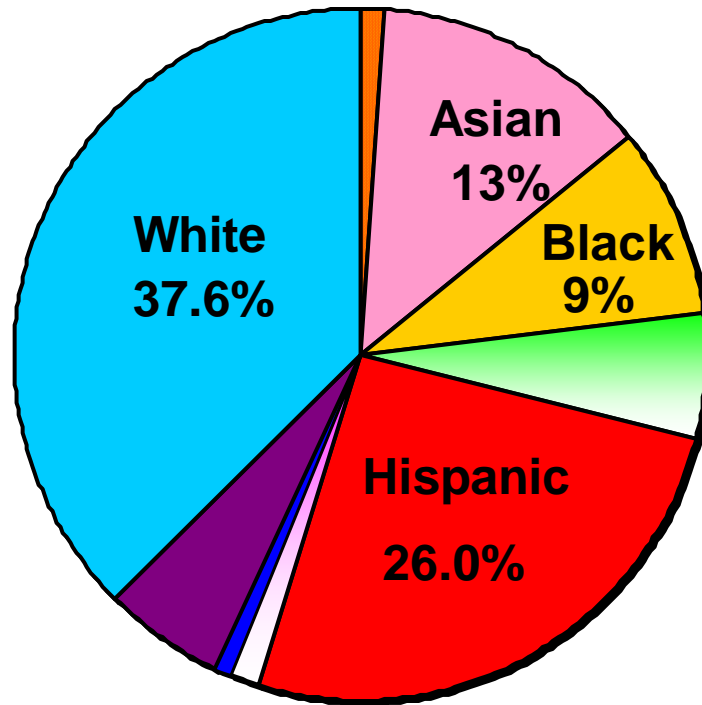
Gender



Total Enrolled – 18,836

Fall 2003

Ethnicity



Am Ind	1.2%
Filipino	5.7%
Other	1.4%
Pac Isle	0.9%
Unknown	5.4%

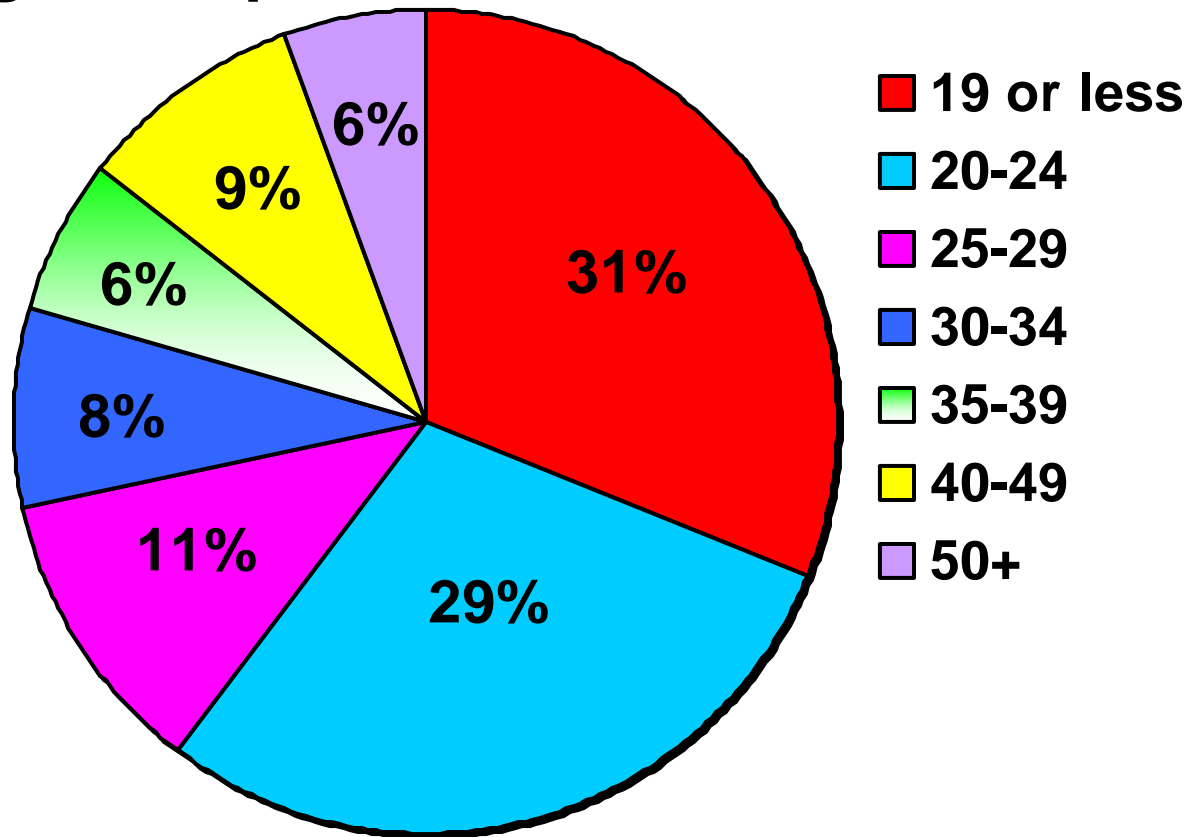
White	Hispanic	Asian	Black	Unknown	Filipino	American Indian	Other	Pacific Islander
7,758	5,160	2,385	1,703	1,069	990	280	283	164
37.6	26.0	15.0	9.0	5.4	5.7	1.2	1.4	0.9

Total Enrolled – 18,836

Fall 2003

Fall 2003

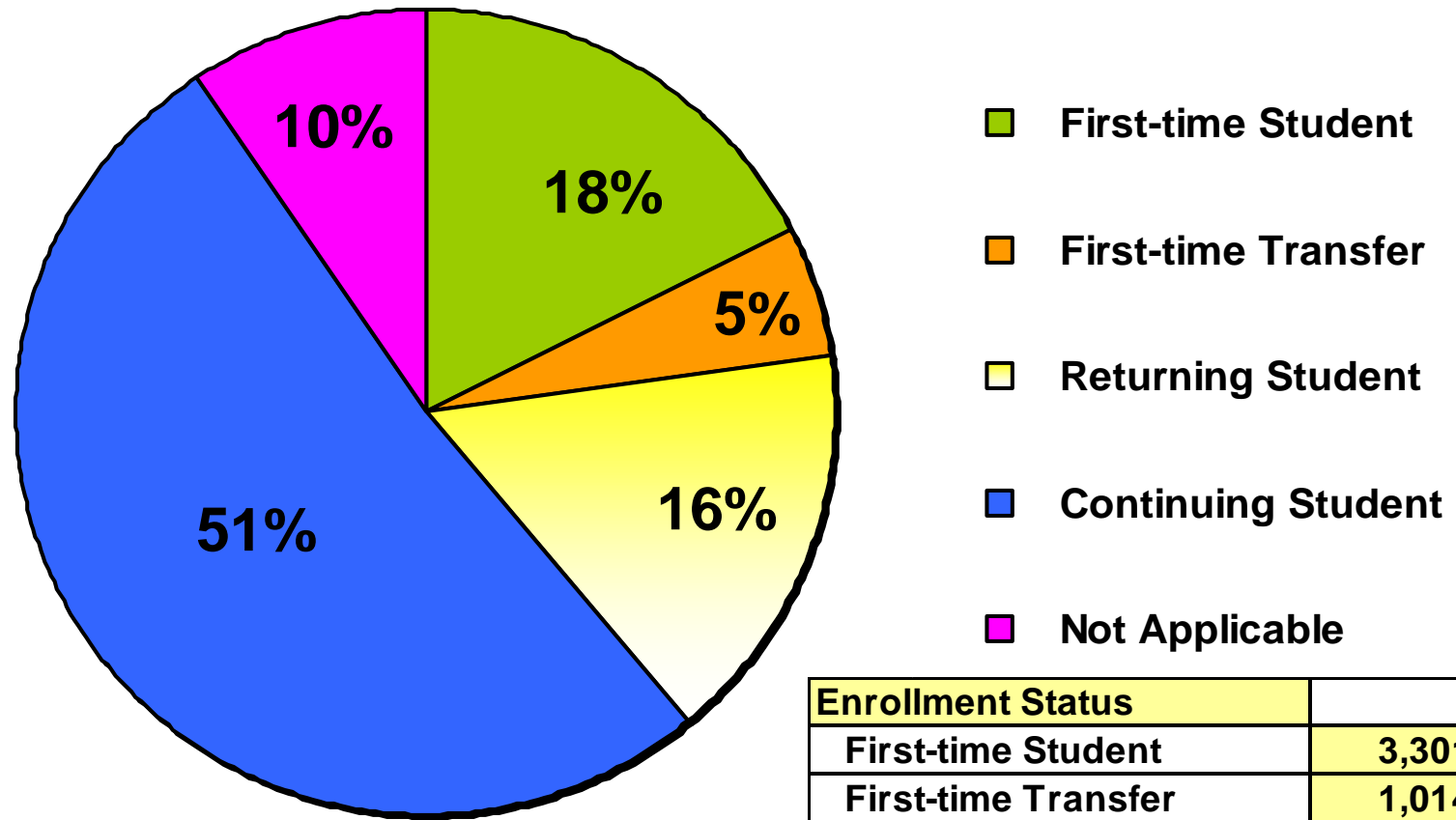
Age Groups



19 or less	20-24	25-29	30-34	35-39	40-49	50+	Total
5,843	5,515	2,135	1,450	1,149	1,698	1,046	18,836

Fall 2003

Student Status

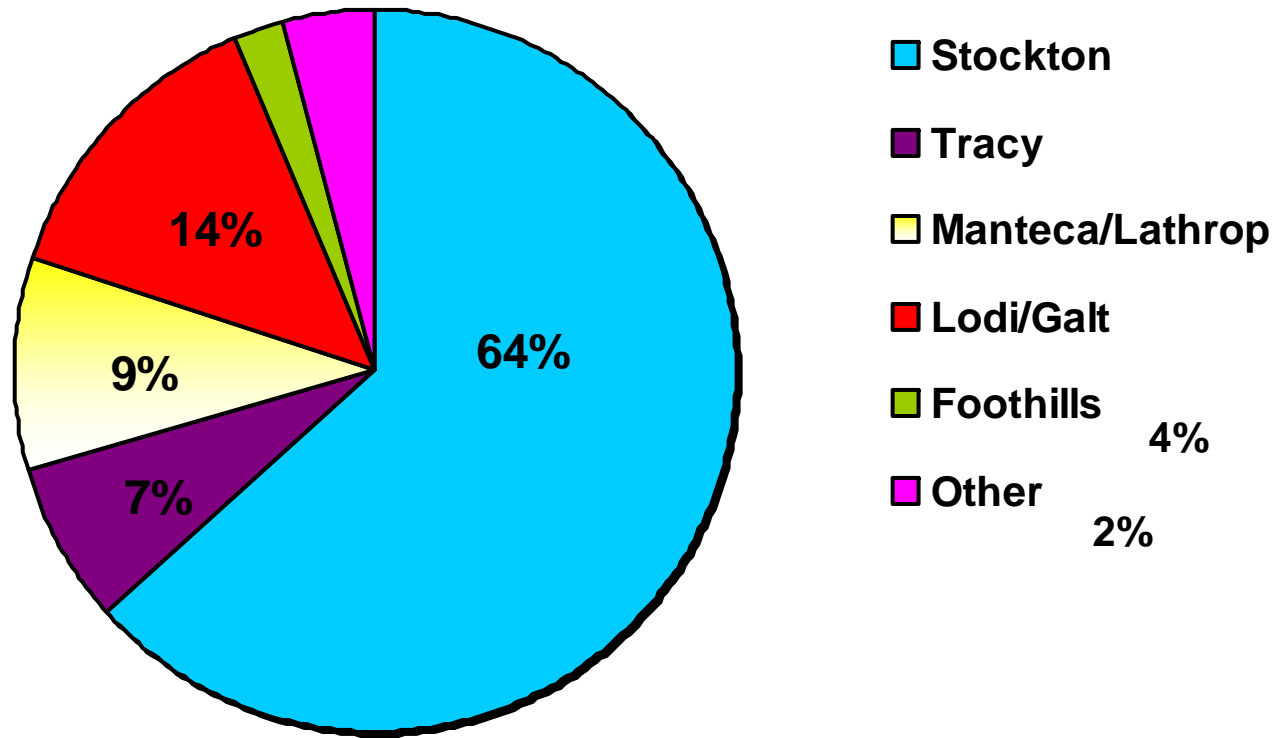


Enrollment Status	
First-time Student	3,301
First-time Transfer	1,014
Returning Student	3,034
Continuing Student	9,682
Not Applicable	1,805
TOTAL	18,836

Fall 2003 Enrollment - Top Feeder High Schools

<u>High School</u>	<u>Head Count</u>	<u>Course Enrollment</u>	FTES
Stagg	1,311	7,927	1,020.82
Edison	1,124	6,339	853.58
Lincoln	1,155	7,320	980.65
Franklin	1,126	6,420	854.71
Tokay	1,117	6,735	880.35
Bear Creek	1,011	6,489	835.44
Lodi	929	5,544	729.15
East Union	559	3,576	456.79
Tracy Joint Union	504	2,930	378.25
St. Mary's	475	3,252	411.36
Manteca	433	2,325	303.62
Linden	348	1,977	262.20
Merrill F. West	417	2,818	357.09
Stockton Adult School	209	1,188	176.82
Galt	278	1,578	205.87
Liberty Continuation	201	969	136.96
Sierra	291	1,887	240.26
Calaveras High	197	959	133.32
Stockton Unified	196	1,146	145.68
Middle College	260	1,299	153.25
San Joaquin County	426	2,396	310.46

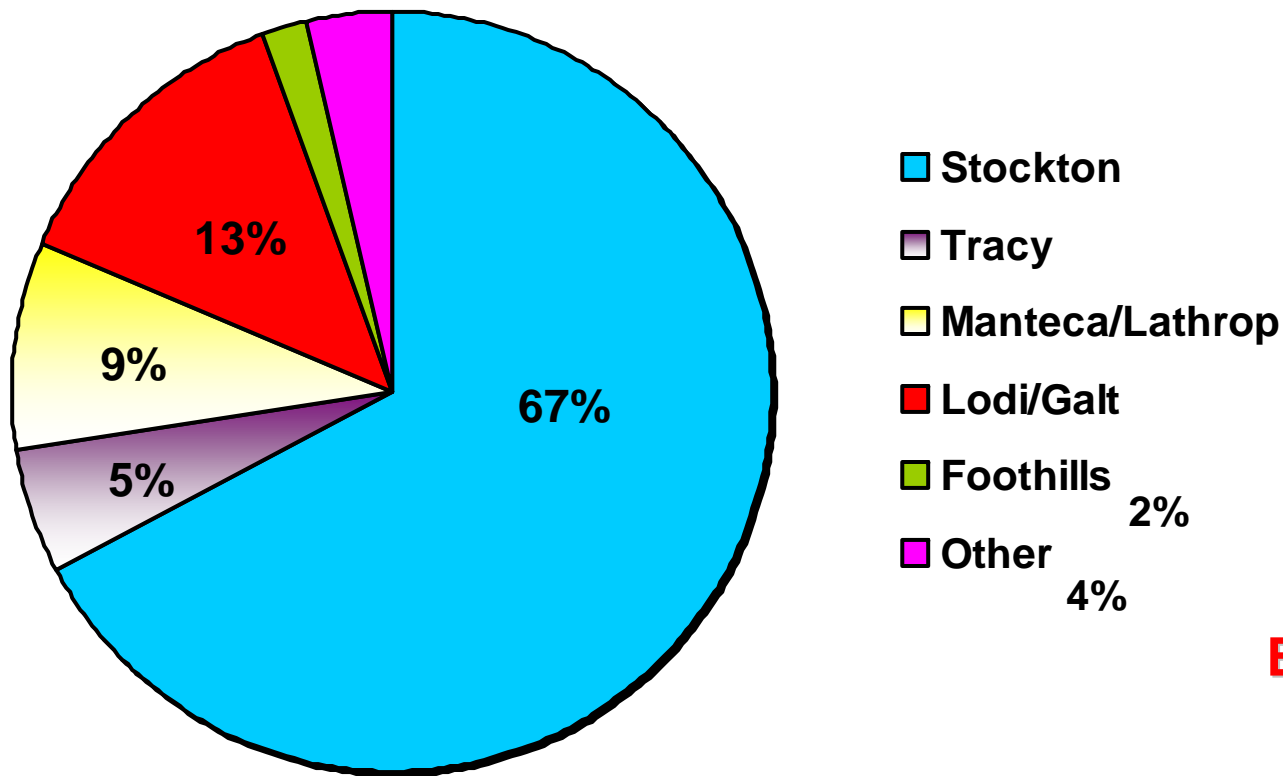
**Course Enrollment
by Students' City of Residence
2003-2004**



Stockton	Tracy	Manteca/Lathrop	Lodi/Galt	Foothills	Other
72,881	8,447	10,853	15,668	2,499	4,777

**Total
Enrolled
115,125**

**Course Enrollments Stockton Campus
by Students' City of Residence
2003-2004**

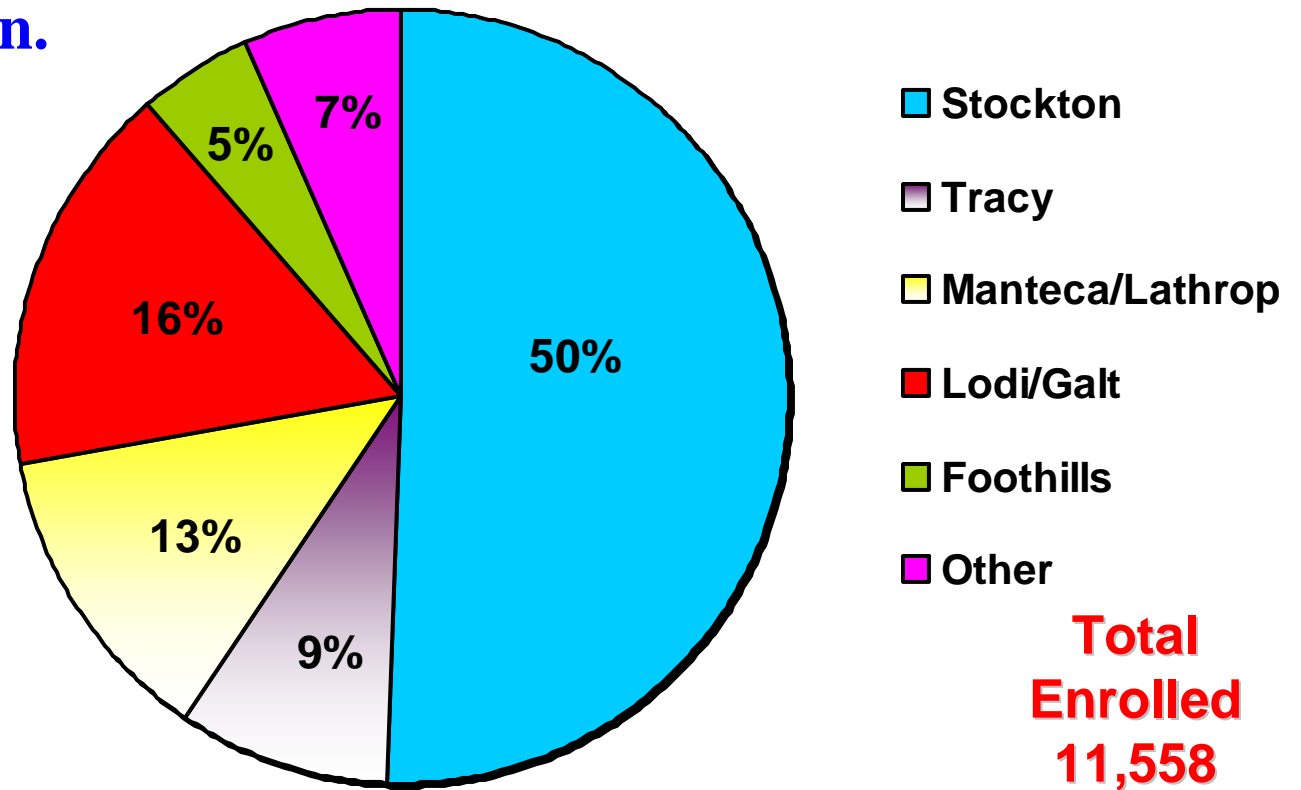


**Total
Enrolled
95,586**

Stockton	Tracy	Manteca/Lathrop	Lodi/Galt	Foothills	Other
64,285	4,956	8,476	12,557	1,764	3,548

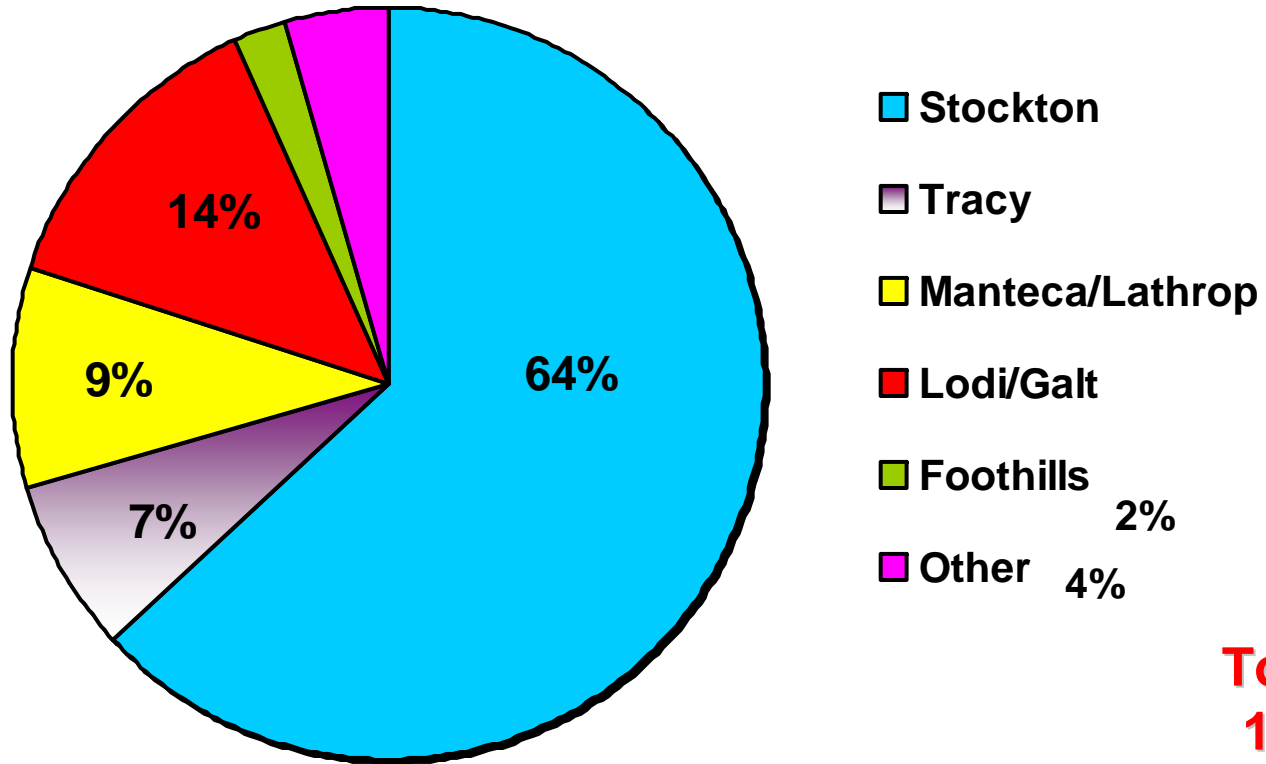
74.90% of enrollment are women.

Internet Course Enrollments by Students' City of Residence 2003-2004



Stockton	Tracy	Manteca/Lathrop	Lodi/Galt	Foothills	Other
5,827	1,031	1,485	1,892	545	778

**FTES
Onsite Location Plus Internet by City of Residence
2003-2004**



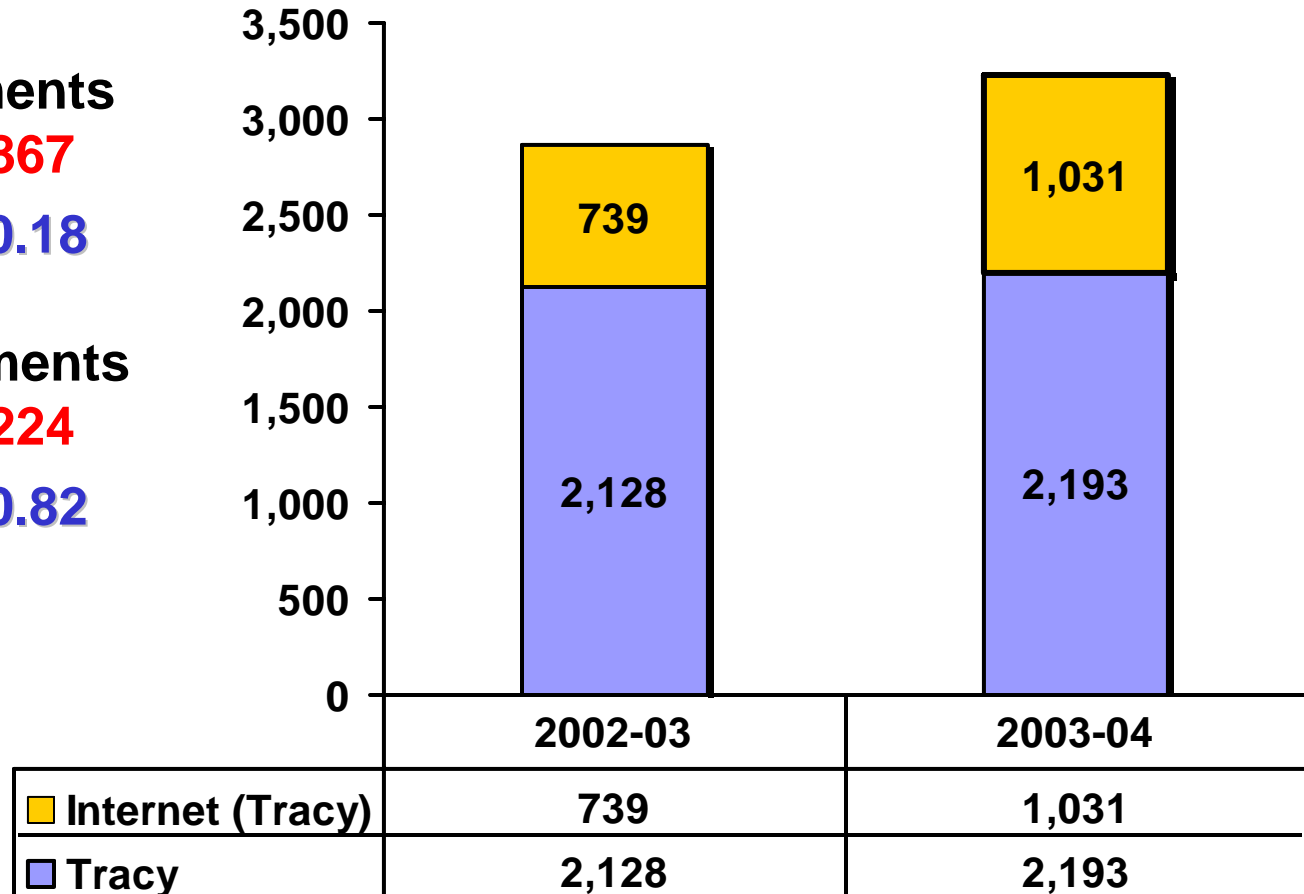
**Total FTES
15,386.78**

Stockton	Tracy	Manteca/Lathrop	Lodi/Galt	Foothills	Other
9720.88	1125.67	1442.88	2085.64	342.42	669.29

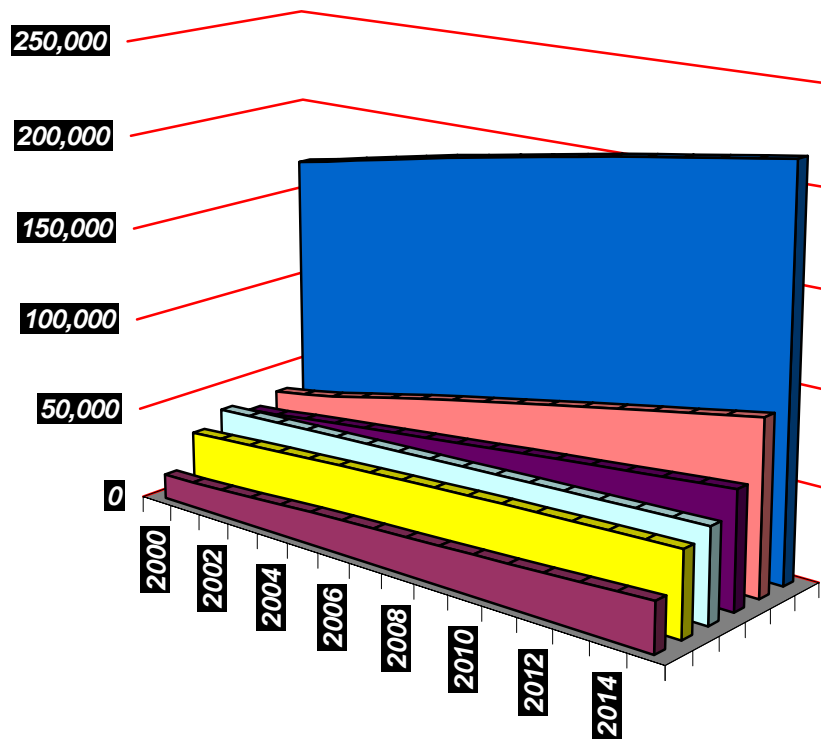
**Enrollment - Tracy Residents
Tracy Center & Internet**

Total Enrollments
2002-03 2,867
FTES – 330.18

Total Enrollments
2003-04 3,224
FTES – 370.82



Adult Population Estimates for District Cities, 2000-2015



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
■ Galt	13,421	13,814	14,697	15,726	16,827	18,004	18,725	19,474	20,253	21,063	21,905	22,781	23,693	24,640	25,626	26,651
■ Calaveras	31,632	32,764	33,937	35,110	36,283	37,456	38,387	39,318	40,250	41,181	42,112	42,791	43,469	44,148	44,827	45,505
■ Lodi	39,330	40,158	40,986	41,780	42,573	43,367	44,103	44,840	45,577	46,314	47,051	47,708	48,365	49,022	49,679	50,336
■ Manteca	33,983	35,535	37,950	39,908	41,865	43,822	45,775	47,727	49,680	51,633	53,585	55,429	57,273	59,116	60,960	62,804
■ Tracy	39,261	42,021	45,264	49,326	53,388	57,449	61,086	64,722	68,358	71,995	75,631	79,100	82,570	86,039	89,508	92,978
■ Stockton	168,222	171,396	175,122	178,673	182,225	185,776	188,926	192,077	195,227	198,378	201,528	204,331	207,134	209,937	212,739	215,542

Adult Population Estimates for San Joaquin and Calaveras County Cities, 2000-2015 **

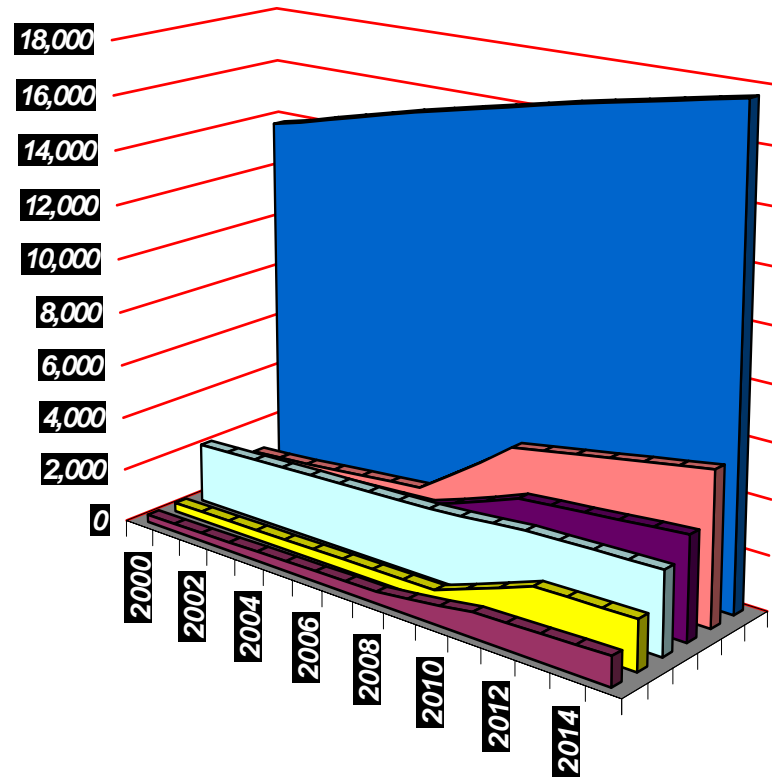
Year	Galt	Calaveras	Lodi	Manteca	Tracy	Stockton
2000	13,421	31,632	39,330	33,983	39,261	168,222
2001	13,814	32,764	40,158	35,535	42,021	171,396
2002	14,697	33,937	40,986	37,950	45,264	175,122
2003	15,726	35,110	41,780	39,908	49,326	178,673
2004	16,827	36,283	42,573	41,865	53,388	182,225
2005	18,004	37,456	43,367	43,822	57,449	185,776
2006	18,725	38,387	44,103	45,775	61,086	188,926
2007	19,474	39,318	44,840	47,727	64,722	192,077
2008	20,253	40,250	45,577	49,680	68,358	195,227
2009	21,063	41,181	46,314	51,633	71,995	198,378
2010	21,905	42,112	47,051	53,585	75,631	201,528
2011	22,781	42,791	47,708	55,429	79,100	204,331
2012	23,693	43,469	48,365	57,273	82,570	207,134
2013	24,640	44,148	49,022	59,116	86,039	209,937
2014	25,626	44,827	49,679	60,960	89,508	212,739
2015	26,651	45,505	50,336	62,804	92,978	215,542

** Adult population estimates are calculated using a multiplier derived from Census 2000 data for county population figures. The multiplier is .69 for San Joaquin cities and Galt (69% of the population being over age 18), while the multiplier is .78 for Calaveras County.

Projected Head Count Enrollment With New Centers Opening, 2000-2015

Center openings are projected for the following:
 Tracy, 2007
 Manteca, 2008
 Lodi/Galt, 2009
 Calaveras, 2010

Enrollment projections assume participation rates will increase over a three year period to 6% for Tracy, Manteca, and Lodi residents. Calaveras and Galt residents are projected to have slightly lower participation rates, increasing to 4% after centers are opened.



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
■ Galt	282	290	309	330	353	378	393	409	425	569	723	911	948	986	1,025	1,066
■ Calaveras	316	328	339	351	363	375	384	393	402	412	842	1,284	1,739	1,766	1,793	1,820
■ Lodi	2,202	2,249	2,295	2,340	2,384	2,429	2,470	2,511	2,552	2,640	2,752	2,862	2,902	2,941	2,981	3,020
■ Manteca	1,359	1,421	1,518	1,596	1,675	1,753	1,831	1,909	2,320	2,752	3,215	3,326	3,436	3,547	3,658	3,768
■ Tracy	1,139	1,219	1,313	1,430	1,548	1,666	1,771	2,589	3,418	4,320	4,538	4,746	4,954	5,162	5,370	5,579
■ Stockton	13,794	14,054	14,360	14,651	14,942	15,234	15,492	15,750	16,009	16,267	16,525	16,755	16,985	17,215	17,445	17,674

San Joaquin Delta College Enrollment Trends

**Source Data - CCC Chancellor's Data Mart •
Datawarehouse**

August 2004