

San Joaquin Delta College
Measure L Bond Program Budget Reconciliation - Rebaselined
As of October 21, 2008

	Projects	Bond Budget	State Budget	Total Rebaselined Budget	
Canceled	District Support Services Center	\$ 1,337,445	\$ -	\$ 1,337,445	
	Lodi Center	80,000	-	80,000	
	Lodi Site	3,400,000	-	3,400,000	
	Manteca Center	300,000	-	300,000	
Active	Atherton Safety	1,226,000	-	1,226,000	
	Budd Remediation (Title IX)	869,000	-	869,000	
	Central Plant Upgrade	4,100,000	-	4,100,000	
	Danner Safety Issues	600,000	-	600,000	
	District Data Center	11,589,000	-	11,589,000	
	Football Track PG	4,933,000	-	4,933,000	
	Gateway Student Services	29,465,000	-	29,465,000	
	Goleman LRC	10,581,500	7,564,000	18,145,500	
	Infra - Energy Mgmt System	1,000,000	-	1,000,000	
	Infra - Low Voltage	3,607,000	-	3,607,000	
	Liberty Road Site	2,178,980	-	2,178,980	
	Lodi (Land Acquisition)	2,800,000	-	2,800,000	
	Manteca Barn/Shade	650,000	-	650,000	
	Manteca Fence	70,000	-	70,000	
	Math & Science	54,864,311	29,598,963	84,463,274	
	Mt. House Landscape	1,000,000	-	1,000,000	
	Mt. House Off-Site	9,858,200	-	9,858,200	
	Mt. House On-Site	9,896,300	-	9,896,300	
	Mt. House Portables	4,890,600	-	4,890,600	
	Planetarium Safety	322,000	-	322,000	
	Police Portables	1,265,000	-	1,265,000	
	Shima CAT Program	13,300,000	-	13,300,000	
	Softball Field - Parking PT	4,209,000	-	4,209,000	
	Stkn Infra - North East	6,978,000	-	6,978,000	
	Stkn Infra - North Road	2,830,984	-	2,830,984	
	Stockton Refurbishments	1,034,220	-	1,034,220	
	Tracy Center at Mt. House	54,329,000	-	54,329,000	
		Program Contingency	5,748,479	-	5,748,479
		Reserve for Arbitrage Interest Rebate	989,769	-	989,769
		Cost of Issuance	5,377,321	-	5,377,321
		Debt Reduction	11,941,892	-	11,941,892
	Total Active Projects		\$ 267,622,001	\$ 37,162,963	\$ 304,784,964
Total Closed Out Projects		\$ 13,886,436	\$ 17,119	\$ 13,903,555	
Total Budget		\$ 281,508,437	\$ 37,180,082	\$ 318,688,519	