

San Joaquin Delta College  
Measure L Bond Program  
Active Project Reference to Ballot Language  
as of 12/31/09

		Measure L Ballot Language					
Ref	Closed Out Projects	Budget / Actual	1	2	3	4	5
			Repair leaky roofs, decaying walls, electrical wiring	Improve fire safety	Remove asbestos	Expanding/establishing Stockton, Manteca, Tracy, Lodi/Galt, Foothill area campuses/education centers	Upgrading, acquiring, constructing, equipping buildings, sites, classrooms
2	Atherton Safety	\$ 1,726,000	\$ -	\$ 1,042,338	\$ -	\$ -	\$ -
5	Budd Remediation (Title IX)	869,000					126,536
5	Central Plant Upgrade	4,100,000					3,873,239
5,2	Danner Safety	600,000					
5	DeRicco Student Services	29,465,000					28,433,130
5	District Data Center	11,589,000					2,268,206
2,1,5,4	Facilities Master Plan	250,000					
5	Football Track PG	5,016,000					4,992,180
5	Goleman LRC	12,081,500					8,160,755
5	Goleman LRC State Reserve	7,564,000					
5	Infra - Energy Mgmt System	1,000,000					55,312
5	Infra - Low Voltage	3,607,000					533,623
4	Lodi (Land Acquisition)	2,800,000					
5	Manteca Barn/Shade	650,000					
5	Manteca Fence	70,000					
5	Math & Science	54,864,311					5,558,769
5	Math & Science State Reserve	29,598,963					
5	Phelps Police Building Services	1,265,000					812,843
5	Planetarium Safety	322,000					309,025
5	Shima CAT Program	13,300,000					121,915
5	Softball Field - Parking PT	4,247,000					4,182,165
4	South Campus MH Building <sup>1</sup>	15,516,037				5,112,482	
4	South Campus MH Focused	1,650,000				31,431	
4	South Campus MH Limited Land	1,300,000				593,765	
4	South Campus MH Off-Site	9,558,200				9,298,141	
4	South Campus MH On-Site	7,996,300				8,164,834	
4	South Campus MH Portables	6,790,600				5,550,357	
5	Stkn Infra - North East	6,978,000					5,281,469
5	Stkn Infra - North Road	2,830,984					1,773,602
5	Stkn Refurbishments	1,034,220					
	Reserve for Arbitrage Interest Rebate	989,769					
	Program Contingency	6,138,601					(10,000)
	Cost of Issuance	5,377,321					
	Debt Reduction	11,941,892					
	Closed Projects	20,982,872	398,858	118,152	805,471	6,615,035	13,045,356
	<b>Measure L Bond Program</b>	<b>\$ 284,069,570</b>	<b>\$ 398,858</b>	<b>\$ 1,160,490</b>	<b>\$ 805,471</b>	<b>\$ 35,366,045</b>	<b>\$ 79,518,125</b>